

Quarterly Report Summary

July - September 2023

Public Facilities and Neighborhood Improvements

Infrastructure						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
2001		Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project environmental must be aggregated with new VHA housing project, in predevelopment.	N/A
2104	1483	Washougal - Hamlik Park Improvements. New paint, benches, playground, picnic tables and irrigation replacement.	\$85,043	\$85,043	Project complete.	Yes
2201	1514	Camas - NW 14th improvements - Roadway, sidewalk, curb ramps, and water service improvements between NW Ash and NW Couch St.	\$212,000	\$190	Contract executed. Construction to begin in summer.	Yes
2203		Ridgefield - Gee Creek Loop improvements - Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project awarded funding.	No
2204		Washougal - Hamlik 1/2 basketball court - Construct 1/2 court basketball with ADA access and the necessary stormwater and permitting requirements.	\$50,000	\$0	Project awarded funding.	N/A
2303		Ridgefield Hall & Elm improvements -Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project awarded funding.	N/A
2301		Battle Ground NE 1st Street Sidewalks -Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project awarded funding.	N/A
2302		Camas NW Benton St improvements -Improvements to road, sidewalk, curb ramps, and sanitary sewer line, on Benton, NW 14th-NW 16th.	\$280,000	\$0	Project awarded funding.	N/A
2304		Washougal Hamlik Park basketball court improvements -In combination with funding awarded with 2021 CDBG funds, project expands installation of a half basketball court to a full basketball court, along with restores other items eliminated from previous awards due to cost, and includes other park improvements.	\$129,000	\$0	Project awarded funding.	N/A

Social Service						
2004	1467	Washougal - Social Service Building Repairs. Building exterior and window repairs at 1702 C Street.	\$227,000	\$19,433	Construction underway.	Yes
2103/2305		Lifeline Connections Mothers Recovery House. Acquisition of single-family home for sober living for 6 women and children.	\$245,000	\$0	Property purchased.	No
2202		New Heights Clinic - Primary care clinic construction - Construct a new clinic building to provide free primary care to low-income patients who would not otherwise be able to obtain care.	\$600,000	\$0	Provider indicated plans have changed and project timeline is pushed back. Funds may be reallocated through 2024 RFA.	No

**Quarterly Report Summary
July - September 2023**

Asset and Economic Development						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
2106	1503	Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$73,200	\$61,525	Fully onboarded new SW WA advisor in Q4. Served 50 clients in 2022.	N/A
2107	1507	Mercy Corps NW - Business IDA program. Classes, credit repair, loans and matched savings for small businesses in Clark County.	\$250,000	\$57,191	Program underway. Served 63 clients in Q4.	N/A
2108 21H5	1484 / 1485	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$200,219 \$0	One home purchased. Working with two eligible homebuyers.	N/A
2205		Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$78,600	\$0	Project awarded funding.	N/A
2206		Mercy Corps NW - Small Business Development. Technical assistance to support small businesses in Clark County.	\$289,100	\$0	Project awarded funding.	N/A
2207 22H1		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$0 \$0	Project awarded funding.	N/A
2306		Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$43,000	\$0	Project awarded funding.	N/A
2307		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	N/A

**Quarterly Report Summary
July - September 2023**

Affordable Housing and Homelessness						
Affordable Housing						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
20H7	1489	CPP - Central Park Place Rehab - Replace building exterior and systems; increase accessibility and parking; reconfigure to add units.	\$180,000	\$162,252	Construction complete. Working on project closeout.	Yes
22H2		Second Step Housing - Market-rate unit acquisition - Purchase existing market-rate rentals for affordable housing units.	\$400,000	\$0	Project awarded funding	N/A
23H3		Second Step Housing - Market-rate unit acquisition - Purchase existing market-rate rentals for affordable housing units.	\$417,458	\$0	Project awarded funding	N/A
Tenant-Based Rental Assistance						
2308 23H1		Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$0 \$0	Project awarded funding	N/A
2309 23H2		Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 20 households engaged in recovery supports.	\$30,000 \$100,000	\$0 \$0	Project awarded funding	N/A
2310 23H4		Share – ASPIRE - Provide TBRA and case management for 20 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$0 \$0	Project awarded funding	N/A

**Quarterly Report Summary
July - September 2023**

CDBG COVID Response						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
CV03	1446	Mercy Corps NW - Microenterprise Grants. Provide technical assistance and grants to small businesses affected by the coronavirus.	\$50,000	\$39,652	Project complete. Unspent funds reprogrammed.	Yes
CV 08		Greater Vancouver Chamber-Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$71,000	\$0	Project awarded funding.	N/A
CV09	1445	Hispanic Metropolitan Chamber - Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$73,500	\$50,199	Project awarded funding.	N/A

HOME ARP						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
ARP1	1513	Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$120,000	\$70,073	Program underway. 7 households assisted to date.	N/A
ARP2	1517	Lifeline - Recovery Rental Assistance. Provide TBRA and case management for 10 households engaged in recovery supports.	\$150,400	\$59,789	Program underway.	N/A
ARP3	1515	Salvation Army - Pathway of Hope. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$90,000	\$0	Program underway.	N/A
ARP4	1512	Share - ASPIRE - Provide TBRA and case management for 30 individuals and families experiencing homelessness.	\$300,000	\$195,787	Program underway. 23 households assisted to date.	N/A
ARP5		VHA - Weaver Creek Commons - Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$750,000	\$0	Project awarded funding. Preparing application for additional funding.	N/A
ARP6	1521	YWCA - Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$0	Program underway.	N/A