

Quarterly Report Summary
October-December 2023

Public Facilities and Neighborhood Improvements

Infrastructure						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
2001		Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Environmental review must be aggregated with new VHA housing project, in predevelopment.	N/A
2201	1514	Camas - NW 14th improvements - Roadway, sidewalk, curb ramps, and water service improvements between NW Ash and NW Couch St.	\$212,000	\$189,315	Construction nearly complete.	Yes
2203		Ridgefield - Gee Creek Loop improvements - Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project awarded funding.	No
2303		Ridgefield Hall & Elm improvements -Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project awarded funding.	N/A
2301		Battle Ground NE 1st Street Sidewalks -Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project awarded funding.	N/A
2302		Camas NW Benton St improvements -Improvements to road, sidewalk, curb ramps, and sanitary sewer line, on Benton, NW 14th-NW 16th.	\$280,000	\$0	Project awarded funding.	N/A
2204/ 2304		Washougal Hamlik Park basketball court and park improvements - Combined with 2021 award, project expands to installation of full basketball court, ADA access, and other park improvements.	\$179,000	\$0	Project awarded funding.	N/A

Social Service						
2004	1467	Washougal - Social Service Building Repairs. Building exterior and window repairs at 1702 C Street.	\$227,000	\$205,228	Construction complete. Waiting on close-out documents.	Yes
2103/ 2305		Lifeline Connections Mothers Recovery House. Acquisition of single-family home for sober living for 6 women and children.	\$244,989	\$0	Property purchased. Contracting delays.	No
2202		New Heights Clinic - Primary care clinic construction - Construct a new clinic building to provide free primary care to low-income patients who would not otherwise be able to obtain care.	\$600,000	\$0	Project canceled by provider. Funds to be re-allocated with 2024 awards.	No

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Asset and Economic Development						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
2106	1503	Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$73,200	\$73,658	Program complete. Served 50 clients.	N/A
2107	1507	Mercy Corps NW - Business IDA program. Classes, credit repair, loans and matched savings for small businesses in Clark County.	\$250,000	\$251,073	Program complete. Served 18 IDA clients, 40 clients with technical assistance services, and 16 businesses with marketing assistance.	N/A
2108 21H5	1484 / 1485	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$261,689 \$38,311	\$200,363 \$0	Two homes purchased. Final home to be purchased in first quarter 2024.	N/A
2205	1535	Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$78,600	\$35,119	Program underway. Served 21 clients to date.	N/A
2206	1534	Mercy Corps NW - Small Business Development. Technical assistance to support small businesses in Clark County.	\$115,043	\$115,043	Funding reduced per MCNW request. Ending services in Clark County. Served 67 clients with a variety of IDA and business assistance services.	N/A
2207 22H1		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$0 \$0	Project awarded funding. Plan submitted to spend out by end of 2024.	N/A
2306/ CV09		Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County. Combined with CDBG-CV funds.	\$43,000 \$36,000	\$0	Project awarded funding. Program to start once 2022 funds expended.	N/A
2307		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding. Plan submitted to spend out by end of 2024.	N/A

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Affordable Housing and Homelessness						
Affordable Housing						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
20H7	1489	CPP - Central Park Place Rehab - Replace building exterior and systems; increase accessibility and parking; reconfigure to add units.	\$180,000	\$162,385	Construction complete. Working on project closeout.	Yes
22H2/ 23H3		Second Step Housing - Market-rate unit acquisition - Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units.	\$817,458	\$0	Project awarded funding. Working on full financing package.	N/A
Tenant-Based Rental Assistance						
2308 23H1		Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$0 \$0	Project awarded funding. Program will start January 2024.	N/A
2309 23H2		Lifeline - Recovery Rental Assistance. Provide TBRA and case management for 20 households engaged in recovery supports.	\$30,000 \$100,000	\$0 \$0	Project awarded funding. Program will start January 2024.	N/A
2310 23H4		Share - ASPIRE - Provide TBRA and case management for 20 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$0 \$0	Project awarded funding. Program will start January 2024.	N/A

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CDBG COVID Response						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
CV08		Greater Vancouver Chamber-Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$71,000	\$0	Project awarded funding. Program starting January 2024.	N/A

HOME ARP						
Contract	IDIS	Project	Funding	Expended	Narrative	On Schedule
ARP1	1513	Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$120,000	\$117,578	Program complete. 15 households assisted.	N/A
ARP2	1517	Lifeline - Recovery Rental Assistance. Provide TBRA and case management for 10 households engaged in recovery supports.	\$150,400	\$111,291	Program complete. 6 households assisted.	N/A
22H3/ ARP3	1515	Salvation Army - Pathway of Hope. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$15,000	\$4,920 \$19,983	Program underway. 4 households assisted to date. New program had a slow start. Contract will be extended in 2024.	N/A
ARP4	1512	Share - ASPIRE - Provide TBRA and case management for 30 individuals and families experiencing homelessness.	\$300,000	\$299,711	Program complete. 25 households assisted to date.	N/A
ARP5		VHA - Weaver Creek Commons - Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$750,000	\$0	Project awarded funding. Awarded Housing Trust Funds. Financing nearly complete.	N/A
ARP6	1521	YWCA - Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$8,045	Program underway. 3 households assisted to date. New program had a slow start. Contract will be extended in 2024.	N/A