



**proud past, promising future**

**CLARK COUNTY**  
WASHINGTON

# **2015/2016**

# **Adopted Revenue**

# **Budget**

# **Line Item Detail**

**Clark County**

**2015/2016**

**Adopted Revenue  
Budget**

**Line Item Detail**

**Prepared by the**

**Budget Office**

**(360)-397-6097**

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For other formats, contact the Clark County ADA Office: **Voice** (360) 397-2000;  
**Relay** 711 or (800) 833-6388; **Fax** (360) 397-6165; **E-mail** ADA@clark.wa.gov.

# Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2015-2016

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Account	Basub/Element Description	Source	Budget
<b>0001-General Fund</b>			
<b>000-</b>			
0001-000-000-311100-000	Real and Personal Property Tax	TAXES	\$114,621,613.00
0001-000-000-311105-000	Admin Refund- Property Taxes	TAXES	\$212,378.00
0001-000-000-311202-000	Diverted Road Taxes - Traffic Unit	TAXES	\$8,703,020.00
0001-000-000-313110-000	Sales and Use Tax	TAXES	\$0.00
0001-000-000-313112-000	Local Retail Use Tax	TAXES	\$30,900,193.00
0001-000-000-316830-000	Amusement Games taxes	TAXES	\$375,616.00
0001-000-000-317200-000	Leasehold Excise Tax	TAXES	\$316,926.00
0001-000-000-317400-000	Timber Excise Tax	TAXES	\$294,488.00
0001-000-000-332156-000	Federal In Lieu - Ridgefield Wildlife	INTER GOVERNMENTAL	\$8,212.00
0001-000-000-335004-919	PUD Privilege Tax	INTER GOVERNMENTAL	\$5,616,576.00
0001-000-000-336001-990	Streamline Tax Mitigation	INTER GOVERNMENTAL	\$26,300.00
0001-000-000-336060-490	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$1,641,772.00
0001-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$0.00
0001-000-000-336061-310	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$3,958,418.00
0001-000-000-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$286,214.00
0001-000-000-336063-510	Impared Safety Account Appropriation	INTER GOVERNMENTAL	\$114,272.00
0001-000-000-341421-000	NSF Check Fees	CHARGES FOR SERVICES	\$1,760.00
0001-000-000-341430-000	County Indirect Charges to County Funds	CHARGES FOR SERVICES	\$11,134,100.00
0001-000-000-341435-000	Overhead/Indirect Charges to Other Entities	CHARGES FOR SERVICES	\$414,256.00
0001-000-000-341952-000	Legal Services	CHARGES FOR SERVICES	\$303,894.00
0001-000-000-349091-000	Indirect 5091	CHARGES FOR SERVICES	\$0.00
0001-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$521,128.00
0001-000-000-361400-000	Interest Earnings	MISCELLANEOUS	\$12,146.00
0001-000-000-361402-000	Other Interest Earnings	MISCELLANEOUS	\$9,660.00
0001-000-000-361407-000	Bond Interest - Assessments	MISCELLANEOUS	\$0.00
0001-000-000-361410-000	Sales Tax Interest	MISCELLANEOUS	\$10,460.00
0001-000-000-361501-000	Delinquent Interest	MISCELLANEOUS	\$0.00
0001-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$55,232.00
0001-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
0001-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$1,315,802.00
0001-000-000-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$6,573,856.00
0001-000-000-397034-000	Transfer in From 1034	OTHER / TRANSFERS	\$0.00
0001-000-000-397039-000	transfer in from Fund 3039	OTHER / TRANSFERS	\$0.00
<b>000- Total:</b>			<b>\$187,428,292.00</b>
<b>110-Assessment</b>			
0001-000-110-341410-000	Assessors Open Space Fees	CHARGES FOR SERVICES	\$5,400.00
<b>110-Assessment Total:</b>			<b>\$5,400.00</b>
<b>120-GIS</b>			
0001-000-120-341721-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$98,230.00
0001-000-120-341722-000	Directory Sales	CHARGES FOR SERVICES	\$9,274.00
0001-000-120-341725-000	GIS Aerial Photography Sales	CHARGES FOR SERVICES	\$188,954.00
0001-000-120-341726-000	GIS-Shareware	CHARGES FOR SERVICES	\$191,006.00
0001-000-120-341727-000	GIS- Digital Data	CHARGES FOR SERVICES	\$81,290.00
0001-000-120-345720-000	Special Projects - GIS	CHARGES FOR SERVICES	\$40,126.00
0001-000-120-345721-000	GIS Services	CHARGES FOR SERVICES	\$1,281,304.00
0001-000-120-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
0001-000-120-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<b>120-GIS Total:</b>			<b>\$1,890,184.00</b>
<b>140-Auditor</b>			
0001-000-140-322201-000	Marriage License - County	LICENSES / PERMITS	\$63,440.00
0001-000-140-322202-000	Marriage License - Family Court	LICENSES / PERMITS	\$63,440.00
0001-000-140-341210-000	Auditor's Recording Fee	CHARGES FOR SERVICES	\$1,764,276.00
0001-000-140-341213-000	Process Server Reg. Fee	CHARGES FOR SERVICES	\$1,220.00
0001-000-140-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$158,000.00
0001-000-140-341350-000	Certified Copies	CHARGES FOR SERVICES	\$51,250.00
0001-000-140-341350-005	Certified Copies	CHARGES FOR SERVICES	\$4,478.00
0001-000-140-341480-000	Motor Vehicle Fees	CHARGES FOR SERVICES	\$4,039,460.00
0001-000-140-341728-000	Data Disc Imaging	CHARGES FOR SERVICES	\$13,500.00
0001-000-140-341812-000	Copy & Xerox Fees	CHARGES FOR SERVICES	\$51,092.00
0001-000-140-341813-000	Imaging Services	CHARGES FOR SERVICES	\$994.00
<b>140-Auditor Total:</b>			<b>\$6,211,150.00</b>

# Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2015-2016

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Account	Basub/Element Description	Source	Budget
<b>0001-General Fund</b>			
<b>170-Treasurer</b>			
0001-000-170-336009-700	Treasurer's State REET Tech Fee	INTER GOVERNMENTAL	\$20,000.00
0001-000-170-341413-000	Assessor/PUD Service Fee	CHARGES FOR SERVICES	\$1,168,447.00
0001-000-170-341420-000	Treasury REET Admin Collection Fee	CHARGES FOR SERVICES	\$0.00
0001-000-170-341422-000	Treasury Admin Fees	CHARGES FOR SERVICES	\$433,350.00
0001-000-170-341423-000	Treasury Admin Fees-Agencies w/RC's	CHARGES FOR SERVICES	\$0.00
0001-000-170-341424-000	Excise Tax Fee	CHARGES FOR SERVICES	\$64,710.00
0001-000-170-341426-000	Investment Services Fees	CHARGES FOR SERVICES	\$620,000.00
0001-000-170-341427-000	SIF Report Fee	CHARGES FOR SERVICES	\$0.00
0001-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$193,258.00
0001-000-170-341429-000	Diking & Drainage Dist. Admin Fee	CHARGES FOR SERVICES	\$0.00
0001-000-170-341431-000	Treasurer's Clean Water Admin Fee	CHARGES FOR SERVICES	\$0.00
0001-000-170-345221-000	Mosquito Control Admin Fees	CHARGES FOR SERVICES	\$140,000.00
0001-000-170-359901-000	Penalty - Property Taxes	FINES / FORFEITURES	\$2,725,050.00
0001-000-170-359902-000	Penalty - Assessments	FINES / FORFEITURES	\$7,218.00
0001-000-170-361190-000	Interest -Investment Services	MISCELLANEOUS	\$0.00
0001-000-170-361405-000	Property Tax Interest	MISCELLANEOUS	\$5,255,874.00
0001-000-170-361406-000	Interest - Assessments	MISCELLANEOUS	\$11,858.00
<b>170-Treasurer Total:</b>			<b>\$10,639,765.00</b>
<b>181-Community Support</b>			
0001-000-181-341361-000	Commissioners Historical Pres. fee	CHARGES FOR SERVICES	\$162,774.00
<b>181-Community Support Total:</b>			<b>\$162,774.00</b>
<b>200-County Clerk</b>			
0001-000-200-333931-560	Federal HHS Grant -1	INTER GOVERNMENTAL	\$784,436.00
0001-000-200-334044-610	State Grant	INTER GOVERNMENTAL	\$120,229.00
0001-000-200-336010-204	County Clerks Collections	INTER GOVERNMENTAL	\$60,000.00
0001-000-200-338190-000	Reimbursement-Collections Costs	INTER GOVERNMENTAL	\$0.00
0001-000-200-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$219,528.00
0001-000-200-341230-090	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$528.00
0001-000-200-341230-140	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-160	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-180	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-200	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-220	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-240	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-280	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-514	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$134,000.00
0001-000-200-341230-678	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341231-119	Superior Ct. Anti Harassment Filing Fee	CHARGES FOR SERVICES	\$140.00
0001-000-200-341232-329	Superior Ct. Civil/Probate/Domestic Filings	CHARGES FOR SERVICES	\$522,000.00
0001-000-200-341233-160	Superior Ct. Domestic Facilitator filings	CHARGES FOR SERVICES	\$270,000.00
0001-000-200-341236-403	Superior Ct. Counter Cross 3rd Part Claims Filing	CHARGES FOR SERVICES	\$10,000.00
0001-000-200-341237-425	Superior Ct. UNLAWFUL Detainer Filings	CHARGES FOR SERVICES	\$8,000.00
0001-000-200-341237-489	Superior Ct. UNLAWFUL Detainer Filings	CHARGES FOR SERVICES	\$78,000.00
0001-000-200-341238-445	Superior Ct. Unlawful Detainer Combined Filings	CHARGES FOR SERVICES	\$110,000.00
0001-000-200-341290-020	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$400.00
0001-000-200-341290-032	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$5,098.00
0001-000-200-341290-042	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$66,304.00
0001-000-200-341290-051	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$39,672.00
0001-000-200-341290-066	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$8,878.00
0001-000-200-341290-072	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$10,600.00
0001-000-200-341290-081	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$454.00
0001-000-200-341340-000	Certified Copies, Records Search	CHARGES FOR SERVICES	\$740,000.00
0001-000-200-341341-018	Arbitration/Trial De Novo	CHARGES FOR SERVICES	\$6,500.00
0001-000-200-341342-023	Mandatory Arbitration	CHARGES FOR SERVICES	\$30,800.00
0001-000-200-341343-032	Court Current Expense Fees	CHARGES FOR SERVICES	\$964.00
0001-000-200-341344-000	Collection Fees	CHARGES FOR SERVICES	\$0.00
0001-000-200-341344-045	Collection Fees	CHARGES FOR SERVICES	\$1,514,402.00
0001-000-200-341345-055	Extension of Judgement	CHARGES FOR SERVICES	\$12,378.00
0001-000-200-341370-020	Crime Lab Analysis	CHARGES FOR SERVICES	\$2,068.00
0001-000-200-341371-010	Criminal Warrant Fee	CHARGES FOR SERVICES	\$100.00
0001-000-200-341374-127	Clerk's DNA Sample Fee for Agency	CHARGES FOR SERVICES	\$0.00
0001-000-200-341650-000	Transcript Fees	CHARGES FOR SERVICES	\$72,000.00

# Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<b>0001-General Fund</b>			
<b>200-County Clerk</b>			
0001-000-200-341652-021	Facilitator Forms	CHARGES FOR SERVICES	\$50,000.00
0001-000-200-341704-000	Sales of Software	CHARGES FOR SERVICES	\$50,500.00
0001-000-200-341812-000	Copy & Xerox Fees	CHARGES FOR SERVICES	\$12,000.00
0001-000-200-342108-127	Sheriff DNA Sample fee for agency	CHARGES FOR SERVICES	\$0.00
0001-000-200-342333-034	Court Ordered Evaluations	CHARGES FOR SERVICES	\$2,392.00
0001-000-200-342334-020	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$62,422.00
0001-000-200-342507-000	Reimbursement, DUI Emg. Response	CHARGES FOR SERVICES	\$12,000.00
0001-000-200-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$76,000.00
0001-000-200-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$28,000.00
0001-000-200-346501-016	Family Court Facilitator Program	CHARGES FOR SERVICES	\$19,000.00
0001-000-200-346501-017	Family Court Facilitator Program	CHARGES FOR SERVICES	\$4,000.00
0001-000-200-346501-019	Family Court Facilitator Program	CHARGES FOR SERVICES	\$79,982.00
0001-000-200-346501-041	Family Court Facilitator Program	CHARGES FOR SERVICES	\$17,944.00
0001-000-200-346502-024	Courthouse Facilitator Fees	CHARGES FOR SERVICES	\$159,602.00
0001-000-200-346503-035	Family Court Service Fees	CHARGES FOR SERVICES	\$20,000.00
0001-000-200-351310-000	Crime Filings/Current Expense	FINES / FORFEITURES	\$30,845.00
0001-000-200-351310-014	Crime Filings/Current Expense	FINES / FORFEITURES	\$108,840.00
0001-000-200-351508-082	Meth Lab Cleanup	FINES / FORFEITURES	\$2,512.00
0001-000-200-351800-000	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$2,000.00
0001-000-200-351800-013	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$267,728.00
0001-000-200-351800-020	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$842.00
0001-000-200-351800-033	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$26,000.00
0001-000-200-351910-000	Other Sup Court Penalties	FINES / FORFEITURES	\$415,922.00
0001-000-200-351910-040	Other Sup Court Penalties	FINES / FORFEITURES	\$818.00
0001-000-200-351910-050	Other Sup Court Penalties	FINES / FORFEITURES	\$132.00
0001-000-200-357210-000	Jury Demand Costs	FINES / FORFEITURES	\$4,136.00
0001-000-200-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$29,342.00
0001-000-200-357230-000	Attorney Fee Recoup	FINES / FORFEITURES	\$932,284.00
0001-000-200-357230-020	Attorney Fee Recoup	FINES / FORFEITURES	\$59,024.00
0001-000-200-357240-000	Criminal Extradition	FINES / FORFEITURES	\$8,000.00
0001-000-200-357250-000	Costs- Court Interpreter- County 98.25%	FINES / FORFEITURES	\$672.00
0001-000-200-361400-020	Interest Earnings	MISCELLANEOUS	\$51,000.00
0001-000-200-361400-040	Interest Earnings	MISCELLANEOUS	\$51,000.00
0001-000-200-369810-000	Cashier's Overages/Shortages	MISCELLANEOUS	\$100.00
0001-000-200-369900-000	Other Misc Rev	MISCELLANEOUS	\$200.00
0001-000-200-369900-010	Other Misc Rev	MISCELLANEOUS	\$150.00
<b>200-County Clerk Total:</b>			<b>\$7,412,868.00</b>
<b>210-District Court</b>			
0001-000-210-331160-501	Federal Direct DOJ	INTER GOVERNMENTAL	\$0.00
0001-000-210-334010-201	State Grant	INTER GOVERNMENTAL	\$63,482.00
0001-000-210-341220-000	District Court Civil Filings	CHARGES FOR SERVICES	\$419,018.00
0001-000-210-341221-050	District Court Anti-Harrassment filings	CHARGES FOR SERVICES	\$6,226.00
0001-000-210-341222-060	District Court Civil Costs and adjustments	CHARGES FOR SERVICES	\$183,484.00
0001-000-210-341230-260	Superior Ct. Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-210-341280-060	Civil support Proceedings	CHARGES FOR SERVICES	\$748.00
0001-000-210-341281-070	Other Filing Fees	CHARGES FOR SERVICES	\$4,430.00
0001-000-210-341282-080	Civil Transcript Fees	CHARGES FOR SERVICES	\$7,332.00
0001-000-210-341283-090	Other Fees - Small Claims	CHARGES FOR SERVICES	\$16,176.00
0001-000-210-341320-020	District/Munic. Court Record Service	CHARGES FOR SERVICES	\$15,750.00
0001-000-210-341321-030	Civil Fee - Appeals	CHARGES FOR SERVICES	\$700.00
0001-000-210-341322-050	Writs & Garnishment Fees	CHARGES FOR SERVICES	\$126,490.00
0001-000-210-341323-000	Clerks Record Services	CHARGES FOR SERVICES	\$802.00
0001-000-210-341324-060	Abstract Driving Record Fee	CHARGES FOR SERVICES	\$274.00
0001-000-210-341330-010	Name Change Fee	CHARGES FOR SERVICES	\$3,922.00
0001-000-210-341331-060	Time payment Admin Fee	CHARGES FOR SERVICES	\$25,386.00
0001-000-210-341332-020	Warrant Costs	CHARGES FOR SERVICES	\$51,036.00
0001-000-210-341350-000	Certified Copies	CHARGES FOR SERVICES	\$3,500.00
0001-000-210-341491-000	District Court Services	CHARGES FOR SERVICES	\$1,768,058.00
0001-000-210-341492-000	Reimburse Witness/Jury Fees	CHARGES FOR SERVICES	\$53,742.00
0001-000-210-341493-000	Reimburse Interpreter Fees	CHARGES FOR SERVICES	\$349,150.00
0001-000-210-341495-000	District Court Probable Cause Fees	CHARGES FOR SERVICES	\$11,320.00
0001-000-210-341496-000	District Court Services	CHARGES FOR SERVICES	\$418,904.00
0001-000-210-341620-000	District Court -Copy/Tape Fees	CHARGES FOR SERVICES	\$6,828.00



# Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<b>0001-General Fund</b>			
<b>210-District Court</b>			
0001-000-210-352300-000	Mand Ins Costs	FINES / FORFEITURES	\$21,714.00
0001-000-210-352400-000	Boat Safety Infractions	FINES / FORFEITURES	\$13,148.00
0001-000-210-353100-000	Traffic Infraction Penalties	FINES / FORFEITURES	\$3,052,114.00
0001-000-210-353101-300	Fail to Reg. Veh/License Out of State Veh.	FINES / FORFEITURES	\$81,050.00
0001-000-210-353102-000	Dist.Court School Zone Fines	FINES / FORFEITURES	\$7,772.00
0001-000-210-353104-410	Speed Double Zone- Fines	FINES / FORFEITURES	\$12,180.00
0001-000-210-353700-000	Other Infraction Penalties	FINES / FORFEITURES	\$64,992.00
0001-000-210-354000-000	Parking Infrac Penalties	FINES / FORFEITURES	\$13,384.00
0001-000-210-354001-010	Parking - handicapped	FINES / FORFEITURES	\$4,240.00
0001-000-210-355200-000	DWI Fines	FINES / FORFEITURES	\$519,946.00
0001-000-210-355205-014	Criminal Conviction Fee-DUI	FINES / FORFEITURES	\$0.00
0001-000-210-355205-020	Criminal Conviction Fee-DUI	FINES / FORFEITURES	\$36,870.00
0001-000-210-355800-000	Criminal Traffic Misdem	FINES / FORFEITURES	\$0.00
0001-000-210-355800-010	Criminal Traffic Misdem	FINES / FORFEITURES	\$441,596.00
0001-000-210-355808-020	Criminal Conviction Fee- Traffic	FINES / FORFEITURES	\$0.00
0001-000-210-355808-030	Criminal Conviction Fee- Traffic	FINES / FORFEITURES	\$19,256.00
0001-000-210-356900-000	Other Non-Traffic Misdem Penalties	FINES / FORFEITURES	\$83,294.00
0001-000-210-356901-030	Criminal Conviction Non-Traffic Fees	FINES / FORFEITURES	\$31,886.00
0001-000-210-357310-000	Jury Demand Costs	FINES / FORFEITURES	\$0.00
0001-000-210-357331-000	Public Defense Fee	FINES / FORFEITURES	\$192,118.00
0001-000-210-357390-000	District Court Cost ReCoup	FINES / FORFEITURES	\$3,938.00
0001-000-210-361400-010	Interest Earnings	MISCELLANEOUS	\$261,760.00
0001-000-210-369900-000	Other Misc Rev	MISCELLANEOUS	\$5,248.00
0001-000-210-397029-000	Transfer In From 1029	OTHER / TRANSFERS	\$150,000.00
<b>210-District Court Total:</b>			<b>\$8,553,264.00</b>
<b>230-Superior Court</b>			
0001-000-230-333931-560	Federal HHS Grant -1	INTER GOVERNMENTAL	\$100,301.00
0001-000-230-334044-610	State Grant	INTER GOVERNMENTAL	\$15,888.00
0001-000-230-341351-000	Video Tape Fees	CHARGES FOR SERVICES	\$42,150.00
0001-000-230-342333-000	Court Ordered Evaluations	CHARGES FOR SERVICES	\$44,800.00
0001-000-230-342338-000	Pilot Drug Court Program	CHARGES FOR SERVICES	\$0.00
0001-000-230-342706-000	Juvenile -Ywca/Casa Services	CHARGES FOR SERVICES	\$344,926.00
0001-000-230-397029-000	Transfer In From 1029	OTHER / TRANSFERS	\$150,000.00
<b>230-Superior Court Total:</b>			<b>\$698,065.00</b>
<b>231-Juvenile</b>			
0001-000-231-333160-570	Department of Justice Grant	INTER GOVERNMENTAL	\$0.00
0001-000-231-333163-523	Cops Grant - Neighborhoods First	INTER GOVERNMENTAL	\$44,000.00
0001-000-231-334010-201	State Grant	INTER GOVERNMENTAL	\$504,000.00
0001-000-231-334040-600	State Grant	INTER GOVERNMENTAL	\$494,562.00
0001-000-231-334041-601	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-231-334042-602	Special Project	INTER GOVERNMENTAL	\$607,100.00
0001-000-231-334043-603	State Grant	INTER GOVERNMENTAL	\$220,000.00
0001-000-231-334045-605	State Grant	INTER GOVERNMENTAL	\$336,000.00
0001-000-231-334046-606	State Grant	INTER GOVERNMENTAL	\$236,500.00
0001-000-231-334047-601	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$220,000.00
0001-000-231-341375-000	Superior Ct -Ywca/Casa Services	CHARGES FOR SERVICES	\$5,000.00
0001-000-231-342108-147	Sheriff DNA Sample fee for agency	CHARGES FOR SERVICES	\$0.00
0001-000-231-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$10,400.00
0001-000-231-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$2,000.00
0001-000-231-342710-147	Juvenile Dept-DNA Sample Fee for Agency	CHARGES FOR SERVICES	\$3,194.00
0001-000-231-346300-000	Substance Abuse Fees/Charges	CHARGES FOR SERVICES	\$2,200.00
0001-000-231-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$0.00
<b>231-Juvenile Total:</b>			<b>\$2,684,956.00</b>
<b>232-Early Intervention</b>			
0001-000-232-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$0.00
<b>232-Early Intervention Total:</b>			<b>\$0.00</b>
<b>250-Sheriff Law Enforcement</b>			
0001-000-250-321304-000	County Alarm Permit fee	LICENSES / PERMITS	\$236,284.00
0001-000-250-322901-000	Gun Permits - County	LICENSES / PERMITS	\$161,866.00
0001-000-250-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$208,392.00
0001-000-250-334030-580	State Grant	INTER GOVERNMENTAL	\$0.00

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<b>0001-General Fund</b>			
<b>250-Sheriff Law Enforcement</b>			
0001-000-250-334040-201	State Grant	INTER GOVERNMENTAL	\$43,392.00
0001-000-250-341352-000	Civil Clearing Letter/Crim History Fees	CHARGES FOR SERVICES	\$4,884.00
0001-000-250-341353-000	Civil Booking Docket Fees	CHARGES FOR SERVICES	\$2,250.00
0001-000-250-342104-000	Sheriff Training Revenues	CHARGES FOR SERVICES	\$33,000.00
0001-000-250-342105-000	Sex Offender Registration Fee	CHARGES FOR SERVICES	\$19,072.00
0001-000-250-342108-127	Sheriff DNA Sample fee for agency	CHARGES FOR SERVICES	\$10,792.00
0001-000-250-342109-000	School Resource Officer Fees	CHARGES FOR SERVICES	\$318,250.00
0001-000-250-342118-000	Off Duty Reimbursements	CHARGES FOR SERVICES	\$139,396.00
0001-000-250-342119-000	Ampitheater reimbursement	CHARGES FOR SERVICES	\$46,000.00
0001-000-250-342120-000	Misc Sheriff Reimbursement	CHARGES FOR SERVICES	\$101,874.00
0001-000-250-342122-000	Yacolt Contract Reimbursement	CHARGES FOR SERVICES	\$88,502.00
0001-000-250-342151-000	US Marshall Services	CHARGES FOR SERVICES	\$27,616.00
0001-000-250-342155-000	Reimbursement of Deputies	CHARGES FOR SERVICES	\$5,734.00
0001-000-250-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
0001-000-250-369200-000	Unclm Money & Prop	MISCELLANEOUS	\$8,122.00
0001-000-250-395201-000	Damage/Loss Recovery on Capital Assets	OTHER / TRANSFERS	\$7,570.00
0001-000-250-397009-000	Transfer In From 1009	OTHER / TRANSFERS	\$10,300,064.00
0001-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$29,500.00
0001-000-250-397034-000	Transfer in From 1034	OTHER / TRANSFERS	\$10,300,064.00
<b>250-Sheriff Law Enforcement Total:</b>			<b>\$22,092,624.00</b>
<b>254-Sheriff Civil/Support</b>			
0001-000-254-334010-302	State Grant	INTER GOVERNMENTAL	\$66,312.00
0001-000-254-342100-000	Sheriff's Civil Fees	CHARGES FOR SERVICES	\$208,816.00
0001-000-254-342101-000	Fingerprinting	CHARGES FOR SERVICES	\$126,122.00
0001-000-254-342102-000	Sheriff's Sale Fees	CHARGES FOR SERVICES	\$37,870.00
0001-000-254-342103-000	Sheriff Records Reports	CHARGES FOR SERVICES	\$2,876.00
0001-000-254-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$0.00
0001-000-254-342150-000	City of Vancouver - Sheriff Records Fee	CHARGES FOR SERVICES	\$3,208,492.00
0001-000-254-369100-000	Sale Junk Or Salvage	MISCELLANEOUS	\$3,224.00
<b>254-Sheriff Civil/Support Total:</b>			<b>\$3,653,712.00</b>
<b>256-Sheriff Executive/Admin</b>			
0001-000-256-362410-000	Pistol Range Short Term Rental	MISCELLANEOUS	\$185,662.00
<b>256-Sheriff Executive/Admin Total:</b>			<b>\$185,662.00</b>
<b>261-Sheriff Custody</b>			
0001-000-261-342340-000	Dept of Correction-Jail Beds	CHARGES FOR SERVICES	\$3,510,000.00
0001-000-261-342341-000	State Work Release	CHARGES FOR SERVICES	\$1,385,576.00
0001-000-261-342342-000	Social Security Admin- Inmates	CHARGES FOR SERVICES	\$80,000.00
0001-000-261-342344-000	Jail Services - Vancouver	CHARGES FOR SERVICES	\$7,933,108.00
0001-000-261-342345-000	Jail Services - Battle Ground	CHARGES FOR SERVICES	\$123,482.00
0001-000-261-342346-000	Jail Services - LaCenter	CHARGES FOR SERVICES	\$17,700.00
0001-000-261-342347-000	Jail Services - Ridgefield	CHARGES FOR SERVICES	\$30,272.00
0001-000-261-342348-000	Jail Services - Camas	CHARGES FOR SERVICES	\$243,146.00
0001-000-261-342349-000	Jail Services - Washougal	CHARGES FOR SERVICES	\$126,028.00
0001-000-261-342360-000	Clark County Work Release	CHARGES FOR SERVICES	\$163,654.00
0001-000-261-342362-000	Jail Kitchen Industry	CHARGES FOR SERVICES	\$10,738.00
0001-000-261-342365-000	Commissary Reimbursements	CHARGES FOR SERVICES	\$286,476.00
0001-000-261-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$0.00
<b>261-Sheriff Custody Total:</b>			<b>\$13,910,180.00</b>
<b>270-Prosecuting Attorney</b>			
0001-000-270-333160-580	Department of Justice Grant	INTER GOVERNMENTAL	\$74,980.00
0001-000-270-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$75,984.00
0001-000-270-333931-560	Federal HHS Grant -1	INTER GOVERNMENTAL	\$73,476.00
0001-000-270-334000-103	State Grants	INTER GOVERNMENTAL	\$82,500.00
0001-000-270-334002-110	1/2 Prosecutor'S Salary	INTER GOVERNMENTAL	\$139,918.00
0001-000-270-334040-201	State Grant	INTER GOVERNMENTAL	\$15,816.00
0001-000-270-334044-610	State Grant	INTER GOVERNMENTAL	\$37,852.00
0001-000-270-336013-011	AOC -Witness Fee Reimbursement	INTER GOVERNMENTAL	\$40,000.00
0001-000-270-338150-000	Legal Review Probable Cause	INTER GOVERNMENTAL	\$0.00
0001-000-270-341434-000	NSF Fees	CHARGES FOR SERVICES	\$0.00
0001-000-270-341812-000	Copy & Xerox Fees	CHARGES FOR SERVICES	\$2,842.00
0001-000-270-341952-000	Legal Services	CHARGES FOR SERVICES	\$27,630.00



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Account	Basub/Element Description	Source	Budget
<b>0001-General Fund</b>			
<b>270-Prosecuting Attorney</b>			
0001-000-270-342337-000	Adult Diversion Fees	CHARGES FOR SERVICES	\$255,584.00
0001-000-270-357330-000	Pa-Welfare Fraud Recoupment	FINES / FORFEITURES	\$12,484.00
0001-000-270-362505-000	Non-Fair Revenue (Unreserved Parking)	MISCELLANEOUS	\$1,320.00
0001-000-270-369900-000	Other Misc Rev	MISCELLANEOUS	\$20,000.00
0001-000-270-397017-000	Transfer In From 1017	OTHER / TRANSFERS	\$110,152.00
<b>270-Prosecuting Attorney Total:</b>			<b>\$970,538.00</b>
<b>271-Pros Child Support</b>			
0001-000-271-333931-560	Federal HHS Grant -1	INTER GOVERNMENTAL	\$2,631,293.00
0001-000-271-334044-610	State Grant	INTER GOVERNMENTAL	\$1,355,514.00
0001-000-271-336064-490	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$170,088.00
<b>271-Pros Child Support Total:</b>			<b>\$4,156,895.00</b>
<b>290-Medical Examiner</b>			
0001-000-290-336064-925	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$0.00
0001-000-290-346810-000	Contracts for Autopsy Services	CHARGES FOR SERVICES	\$116,680.00
<b>290-Medical Examiner Total:</b>			<b>\$116,680.00</b>
<b>305-Information Services</b>			
0001-000-305-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$175,560.00
0001-000-305-345711-000	IT Services - application support	CHARGES FOR SERVICES	\$511,542.00
0001-000-305-345712-000	IT Services - infrastructure support	CHARGES FOR SERVICES	\$819,200.00
0001-000-305-397092-000	Transfer In From 5092	OTHER / TRANSFERS	\$0.00
0001-000-305-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$0.00
<b>305-Information Services Total:</b>			<b>\$1,506,302.00</b>
<b>310-Human Resources</b>			
0001-000-310-341970-000	Empl-Cobra Administration Fee	CHARGES FOR SERVICES	\$16,268.00
0001-000-310-369900-000	Other Misc Rev	MISCELLANEOUS	\$122.00
<b>310-Human Resources Total:</b>			<b>\$16,390.00</b>
<b>320-General Services</b>			
0001-000-320-341814-000	Printing Services	CHARGES FOR SERVICES	\$145,250.00
0001-000-320-341814-001	Printing Services	CHARGES FOR SERVICES	\$0.00
0001-000-320-341815-000	Mailroom Services	CHARGES FOR SERVICES	\$154,334.00
0001-000-320-369900-000	Other Misc Rev	MISCELLANEOUS	\$154,546.00
0001-000-320-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$17,472.00
<b>320-General Services Total:</b>			<b>\$471,602.00</b>
<b>340-Public Information &amp; Outreach</b>			
0001-000-340-345701-000	PIO Services	CHARGES FOR SERVICES	\$175,894.00
<b>340-Public Information &amp; Outreach Total:</b>			<b>\$175,894.00</b>
<b>360-Cable Television</b>			
0001-000-360-321911-000	CATV License Fees	LICENSES / PERMITS	\$3,858,766.00
<b>360-Cable Television Total:</b>			<b>\$3,858,766.00</b>
<b>410-Indigent Defense</b>			
0001-000-410-331160-750	Federal Direct DOJ	INTER GOVERNMENTAL	\$0.00
0001-000-410-336012-280	Public Defense Services-State shared	INTER GOVERNMENTAL	\$737,528.00
<b>410-Indigent Defense Total:</b>			<b>\$737,528.00</b>
<b>413-Lewis &amp; Clark Railroad</b>			
0001-000-413-334030-000	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-413-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$13,572.00
0001-000-413-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<b>413-Lewis &amp; Clark Railroad Total:</b>			<b>\$13,572.00</b>
<b>430-Community Corrections</b>			
0001-000-430-331160-501	Federal Direct DOJ	INTER GOVERNMENTAL	\$36,983.00
0001-000-430-341425-000	Collection Agency Fees	CHARGES FOR SERVICES	\$0.00
0001-000-430-341963-000	Work Crew Labor	CHARGES FOR SERVICES	\$1,086,164.00
0001-000-430-341963-001	Work Crew Labor	CHARGES FOR SERVICES	\$501,228.00
0001-000-430-342301-000	Corrections Payment Plans	CHARGES FOR SERVICES	\$214,524.00
0001-000-430-342302-000	SB 6211 Corrections Revenue	CHARGES FOR SERVICES	\$2,660,578.00
0001-000-430-342303-000	Corrections Work Program	CHARGES FOR SERVICES	\$44,998.00
0001-000-430-342304-000	Corrections Classes	CHARGES FOR SERVICES	\$362,468.00

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Account	Basub/Element Description	Source	Budget
<b>0001-General Fund</b>			
<b>430-Community Corrections</b>			
0001-000-430-342305-000	Corrections Electronic Home Confinement	CHARGES FOR SERVICES	\$1,122.00
0001-000-430-342332-000	Interstate Compact Fees	CHARGES FOR SERVICES	\$5,076.00
0001-000-430-342334-000	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$19,894.00
0001-000-430-342335-000	Supervision Fee	CHARGES FOR SERVICES	\$1,737,050.00
0001-000-430-342335-054	Supervision Fee	CHARGES FOR SERVICES	\$0.00
0001-000-430-342336-000	Collection Agency Fees	CHARGES FOR SERVICES	\$558,018.00
0001-000-430-342381-000	Supervised Release Fee	CHARGES FOR SERVICES	\$34,360.00
0001-000-430-361400-010	Interest Earnings	MISCELLANEOUS	\$57,764.00
0001-000-430-367352-000	Drug Intervention(Dpf) Donation	MISCELLANEOUS	\$0.00
0001-203-430-342306-000	Ecology- State of WA litter pick-up	CHARGES FOR SERVICES	\$16,025.00
0001-203-430-342331-501	DWI Center Fees	CHARGES FOR SERVICES	\$0.00
<b>430-Community Corrections Total:</b>			<b>\$7,336,252.00</b>
<b>488-Parks</b>			
0001-000-488-347304-000	Misc. Activity Fees	CHARGES FOR SERVICES	\$0.00
0001-000-488-347305-000	Special Use Permits	CHARGES FOR SERVICES	\$4,000.00
0001-000-488-347306-000	Happa Boat Launch Fees	CHARGES FOR SERVICES	\$0.00
0001-000-488-347307-000	Daybreak Boat Launch Fees	CHARGES FOR SERVICES	\$0.00
0001-000-488-347320-000	Recreational Facility Admission Fees	CHARGES FOR SERVICES	\$50,366.00
0001-000-488-362404-000	Shelter Reservation Fees	MISCELLANEOUS	\$74,436.00
<b>488-Parks Total:</b>			<b>\$128,802.00</b>
<b>533-Environmental Service</b>			
0001-000-533-362600-000	Housing Rent	MISCELLANEOUS	\$70,000.00
0001-000-533-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$0.00
0001-380-533-341721-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
0001-380-533-347100-000	Coop Extension Class Registration	CHARGES FOR SERVICES	\$0.00
0001-380-533-347108-000	Small Acreage Outreach Reimbursement	CHARGES FOR SERVICES	\$0.00
0001-380-533-347110-000	Master Gardner Reimbursements	CHARGES FOR SERVICES	\$0.00
0001-380-533-347110-449	Master Gardner Reimbursements	CHARGES FOR SERVICES	\$0.00
0001-542-533-322106-000	Columbia Gorge Permits -buildings/structures	LICENSES / PERMITS	\$0.00
0001-542-533-322907-000	Forest Practices Permit	LICENSES / PERMITS	\$47,122.00
0001-542-533-322930-000	Environmental Permits	LICENSES / PERMITS	\$78,214.00
0001-542-533-342410-000	Subdivision Inspection -	CHARGES FOR SERVICES	\$0.00
0001-542-533-345111-000	timberland/Open Space review fees	CHARGES FOR SERVICES	\$67,590.00
0001-542-533-345115-000	Clean Water Services	CHARGES FOR SERVICES	\$120,000.00
0001-542-533-345294-000	Wetland Predetermination Fee	CHARGES FOR SERVICES	\$0.00
0001-542-533-345295-000	Misc. Environmental Services	CHARGES FOR SERVICES	\$221,820.00
0001-542-533-345297-000	Habitat Ordinance fees	CHARGES FOR SERVICES	\$196,218.00
0001-542-533-345824-000	Short Plats	CHARGES FOR SERVICES	\$0.00
0001-542-533-345825-000	Subdivisions	CHARGES FOR SERVICES	\$0.00
0001-542-533-345827-000	Appeals	CHARGES FOR SERVICES	\$0.00
0001-542-533-345832-000	Plat Alterations - plan check	CHARGES FOR SERVICES	\$0.00
0001-542-533-345833-000	Site Plan Checks	CHARGES FOR SERVICES	\$0.00
0001-542-533-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$0.00
0001-542-533-345896-000	Pre-Application Conference Fees	CHARGES FOR SERVICES	\$0.00
0001-542-533-345899-000	Planning/Development For Pub Works	CHARGES FOR SERVICES	\$1,600,000.00
0001-542-533-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$1,325,000.00
0001-543-533-333110-000	Dept. of Commerce Federal Indirect Grant	INTER GOVERNMENTAL	\$0.00
0001-543-533-345116-000	Habitat Restoration charges	CHARGES FOR SERVICES	\$0.00
0001-543-533-345117-000	Soil & Water Conservation Services	CHARGES FOR SERVICES	\$60,000.00
0001-543-533-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$0.00
0001-545-533-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$0.00
0001-545-533-345115-000	Clean Water Services	CHARGES FOR SERVICES	\$150,000.00
0001-545-533-345116-000	Habitat Restoration charges	CHARGES FOR SERVICES	\$100,000.00
0001-545-533-345165-000	Weed Management Services	CHARGES FOR SERVICES	\$332,434.00
0001-545-533-345899-000	Planning/Development For Pub Works	CHARGES FOR SERVICES	\$1,377,250.00
0001-545-533-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$431,000.00
<b>533-Environmental Service Total:</b>			<b>\$6,176,648.00</b>
<b>545-Community Planning</b>			
0001-000-545-345820-000	Annual Review	CHARGES FOR SERVICES	\$0.00
0001-000-545-345899-000	Planning/Development For Pub Works	CHARGES FOR SERVICES	\$1,468,788.00
<b>545-Community Planning Total:</b>			<b>\$1,468,788.00</b>

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<b>0001-General Fund</b>			
<b>566-Animal Control</b>			
0001-000-566-321900-000	Other Business Licenses/Permit	LICENSES / PERMITS	\$0.00
0001-000-566-322300-000	Animal Licenses	LICENSES / PERMITS	\$289,364.00
0001-000-566-322301-000	Dog License - Office	LICENSES / PERMITS	\$0.00
0001-000-566-322303-000	Cat License - Office	LICENSES / PERMITS	\$0.00
0001-000-566-322306-000	Pet Licenses	LICENSES / PERMITS	\$567,692.00
0001-000-566-345230-000	Animal Facilities	CHARGES FOR SERVICES	\$13,400.00
0001-000-566-345231-000	Animal Control Services to Other Entities	CHARGES FOR SERVICES	\$419,550.00
0001-000-566-359900-000	Misc Non Ct Fines/Penalties	FINES / FORFEITURES	\$31,050.00
<b>566-Animal Control Total:</b>			<b>\$1,321,056.00</b>
<b>589-Code Enforcement</b>			
0001-000-589-342402-000	Stormwater Inspection & Plan Review	CHARGES FOR SERVICES	\$68,098.00
0001-000-589-359902-000	Penalty - Assessments	FINES / FORFEITURES	\$65,848.00
<b>589-Code Enforcement Total:</b>			<b>\$133,946.00</b>
<b>599-Fire Marshal</b>			
0001-000-599-321300-000	Police & Protective Licenses & Permits	LICENSES / PERMITS	\$8,200.00
0001-000-599-321301-000	Fire Code Permits	LICENSES / PERMITS	\$240,000.00
0001-000-599-321303-000	Fireworks Permits	LICENSES / PERMITS	\$11,169.00
0001-000-599-322100-000	Community Development Permits	LICENSES / PERMITS	\$222,271.00
0001-000-599-322902-000	Fireworks Permits	LICENSES / PERMITS	\$0.00
0001-000-599-342201-000	Fire Protection Service Charge	CHARGES FOR SERVICES	\$5,012.00
0001-000-599-342205-000	Fire Investigation	CHARGES FOR SERVICES	\$3,294.00
0001-000-599-342400-000	Protective Inspection Fees	CHARGES FOR SERVICES	\$191,606.00
0001-000-599-342403-000	New Construction Fire Inspection	CHARGES FOR SERVICES	\$0.00
0001-000-599-345831-000	New Construction Fire Plan Review	CHARGES FOR SERVICES	\$0.00
<b>599-Fire Marshal Total:</b>			<b>\$681,552.00</b>
<b>601-Transfers And Pass Through</b>			
0001-000-601-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<b>601-Transfers And Pass Through Total:</b>			<b>\$0.00</b>
<b>633-Parks Operations</b>			
0001-000-633-341931-000	Parks Maintenance Fees	CHARGES FOR SERVICES	\$130,000.00
0001-000-633-344104-000	Other Judisdiction Road Maint/Repair Services	CHARGES FOR SERVICES	\$30,000.00
0001-000-633-344109-000	Road Services for County Departments	CHARGES FOR SERVICES	\$550,000.00
0001-000-633-347305-000	Special Use Permits	CHARGES FOR SERVICES	\$8,000.00
0001-000-633-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$0.00
0001-000-633-362404-000	Shelter Reservation Fees	MISCELLANEOUS	\$55,000.00
0001-000-633-362600-000	Housing Rent	MISCELLANEOUS	\$155,212.00
0001-000-633-369900-000	Other Misc Rev	MISCELLANEOUS	\$2,000.00
<b>633-Parks Operations Total:</b>			<b>\$930,212.00</b>
<b>0001-General Fund Total:</b>			<b>\$295,730,319.00</b>
<b>1002-Auditor's O &amp; M Fund</b>			
<b>140-Auditor</b>			
1002-000-140-341360-000	Recording Surcharge/Preservat	CHARGES FOR SERVICES	\$743,000.00
<b>140-Auditor Total:</b>			<b>\$743,000.00</b>
<b>200-County Clerk</b>			
1002-000-200-341704-000	Sales of Software	CHARGES FOR SERVICES	\$17,000.00
<b>200-County Clerk Total:</b>			<b>\$17,000.00</b>
<b>1002-Auditor's O &amp; M Fund Total:</b>			<b>\$760,000.00</b>
<b>1003-Event Center Fund</b>			
<b>000-</b>			
1003-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$500,000.00
<b>000- Total:</b>			<b>\$500,000.00</b>
<b>370-Clark County Fair</b>			
1003-000-370-336021-000	Parimutuel Tax	INTER GOVERNMENTAL	\$170,000.00
1003-000-370-347402-000	Entry Fees	CHARGES FOR SERVICES	\$40,000.00
1003-000-370-347403-000	Advance Ticket Sales	CHARGES FOR SERVICES	\$340,000.00
1003-000-370-347404-000	Credential Sale Tickets	CHARGES FOR SERVICES	\$84,412.00
1003-000-370-347405-000	Gate Ticket Sales	CHARGES FOR SERVICES	\$1,880,000.00

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<b>1003-Event Center Fund</b>			
<b>370-Clark County Fair</b>			
1003-000-370-347406-000	Concert Revenue	CHARGES FOR SERVICES	\$140,000.00
1003-000-370-347408-000	Stall Rental	CHARGES FOR SERVICES	\$6,000.00
1003-000-370-347901-000	Other Fair Revenue	CHARGES FOR SERVICES	\$3,000.00
1003-000-370-362310-000	Parking Fees(hrly, daily,weekly)	MISCELLANEOUS	\$500,000.00
1003-000-370-362405-000	Camping Fees	MISCELLANEOUS	\$28,000.00
1003-000-370-362801-000	Carnival Receipts	MISCELLANEOUS	\$775,776.00
1003-000-370-362802-000	Pre-Sale Carnival Income	MISCELLANEOUS	\$100,000.00
1003-000-370-362803-000	Food Vendors Concession Income	MISCELLANEOUS	\$802,000.00
1003-000-370-362804-000	Commercial Exhibits Income	MISCELLANEOUS	\$810,000.00
1003-000-370-362805-000	Concession Vendor Insurance	MISCELLANEOUS	\$1,500.00
1003-000-370-362806-000	Concession Merchandise Sale percentage	MISCELLANEOUS	\$10,000.00
1003-000-370-362809-000	Other Commercial Concession Space	MISCELLANEOUS	\$50,000.00
1003-000-370-362902-000	ATM charges	MISCELLANEOUS	\$38,000.00
1003-000-370-367011-000	Sponsorship Donations	MISCELLANEOUS	\$346,000.00
1003-000-370-369926-000	Attraction Income	MISCELLANEOUS	\$0.00
<b>370-Clark County Fair Total:</b>			<b>\$6,124,688.00</b>
<b>371-Non-Fair Events -non Exhibit Hall</b>			
1003-000-371-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$4,000.00
1003-000-371-347901-000	Other Fair Revenue	CHARGES FOR SERVICES	\$4,000.00
1003-000-371-362401-000	Short Term Space & Facility Rents	MISCELLANEOUS	\$104,000.00
1003-000-371-362406-000	Short Term Arena Rent	MISCELLANEOUS	\$253,000.00
1003-000-371-362509-000	Other Long Term Non-Fair Rental Revenue	MISCELLANEOUS	\$0.00
1003-000-371-362561-000	Long Term Grounds & Bldg rental	MISCELLANEOUS	\$80,000.00
1003-000-371-362562-000	Long Term Storage Rental	MISCELLANEOUS	\$30,000.00
1003-000-371-362563-000	Long Term Rent-Expo/Arena	MISCELLANEOUS	\$7,000.00
1003-000-371-362564-000	Ground Rental Ins.	MISCELLANEOUS	\$0.00
<b>371-Non-Fair Events -non Exhibit Hall Total:</b>			<b>\$482,000.00</b>
<b>372-Exhibit Hall O&amp;M</b>			
1003-000-372-362401-000	Short Term Space & Facility Rents	MISCELLANEOUS	\$1,450,092.00
1003-000-372-362561-000	Long Term Grounds & Bldg rental	MISCELLANEOUS	\$0.00
1003-000-372-362902-000	ATM charges	MISCELLANEOUS	\$12,000.00
1003-000-372-367011-000	Sponsorship Donations	MISCELLANEOUS	\$7,500.00
<b>372-Exhibit Hall O&amp;M Total:</b>			<b>\$1,469,592.00</b>
<b>373-Admin</b>			
1003-000-373-347901-000	Other Fair Revenue	CHARGES FOR SERVICES	\$0.00
1003-000-373-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<b>373-Admin Total:</b>			<b>\$0.00</b>
<b>1003-Event Center Fund Total:</b>			<b>\$8,576,280.00</b>
<b>1004-Emergency Medical Services Fund</b>			
<b>000-</b>			
1004-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
<b>000- Total:</b>			<b>\$16,000.00</b>
<b>312-Emergency Medical Services</b>			
1004-000-312-342400-000	Protective Inspection Fees	CHARGES FOR SERVICES	\$1,250.00
<b>312-Emergency Medical Services Total:</b>			<b>\$1,250.00</b>
<b>471-Emergency Medical Services</b>			
1004-000-471-342251-000	EMS Admin Fee	CHARGES FOR SERVICES	\$1,458,644.00
1004-000-471-342452-000	Other Park Fees	CHARGES FOR SERVICES	\$12,144.00
1004-000-471-359201-000	EMS Fines	FINES / FORFEITURES	\$136,656.00
<b>471-Emergency Medical Services Total:</b>			<b>\$1,607,444.00</b>
<b>1004-Emergency Medical Services Fund Total:</b>			<b>\$1,624,694.00</b>
<b>1008-Tri-Mountain Golf O&amp;M Fund</b>			
<b>000-</b>			
1008-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$0.00</b>
<b>302-Tri-Mountain Golf Course</b>			
1008-000-302-347301-000	Green Fees	CHARGES FOR SERVICES	\$0.00

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<b>1008-Tri-Mountain Golf O&amp;M Fund</b>			
<b>302-Tri-Mountain Golf Course</b>			
		<b>302-Tri-Mountain Golf Course Total:</b>	<b>\$0.00</b>
		<b>1008-Tri-Mountain Golf O&amp;M Fund Total:</b>	<b>\$0.00</b>
<b>1009-Special Law Enforcement Fund</b>			
<b>000-</b>			
1009-000-000-313112-000	Local Retail Use Tax	TAXES	\$10,300,064.00
		<b>000- Total:</b>	<b>\$10,300,064.00</b>
		<b>1009-Special Law Enforcement Fund Total:</b>	<b>\$10,300,064.00</b>
<b>1010-Emergency Services Communication System Fund</b>			
<b>000-</b>			
1010-000-000-313630-000	Enhanced 911- wire access sales & Use tax	TAXES	\$132,698.00
1010-000-000-313640-000	Enhanced 911- wireless access sales & Use tax	TAXES	\$277,618.00
1010-000-000-313641-000	Enhanced 911 tax- DOR	TAXES	\$8,500,000.00
		<b>000- Total:</b>	<b>\$8,910,316.00</b>
		<b>1010-Emergency Services Communication Total:</b>	<b>\$8,910,316.00</b>
<b>1011-Planning And Code Fund</b>			
<b>000-</b>			
1011-000-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$289,906.00
1011-000-000-322111-000	Residential Building Permits	LICENSES / PERMITS	\$0.00
1011-000-000-345814-000	Sign fees	CHARGES FOR SERVICES	\$0.00
1011-000-000-345818-000	Home Occupation/Business fees	CHARGES FOR SERVICES	\$0.00
1011-000-000-345819-000	Lot Determination fees	CHARGES FOR SERVICES	\$0.00
1011-000-000-345894-000	Land Use Review Revenue	CHARGES FOR SERVICES	\$0.00
1011-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
1011-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,050,000.00
1011-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
1011-533-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$31,382.00
1011-533-000-345892-000	Comm. Dev. Issuance Fees	CHARGES FOR SERVICES	\$0.00
1011-533-000-345894-000	Land Use Review Revenue	CHARGES FOR SERVICES	\$0.00
1011-542-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$92,004.00
1011-542-000-322101-000	Plumbing Permits	LICENSES / PERMITS	\$0.00
1011-542-000-345892-000	Comm. Dev. Issuance Fees	CHARGES FOR SERVICES	\$0.00
1011-544-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$77,023.00
1011-544-000-322101-000	Plumbing Permits	LICENSES / PERMITS	\$0.00
1011-544-000-345892-000	Comm. Dev. Issuance Fees	CHARGES FOR SERVICES	\$0.00
1011-588-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$812,246.00
1011-588-000-345892-000	Comm. Dev. Issuance Fees	CHARGES FOR SERVICES	\$0.00
1011-599-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$51,917.00
		<b>000- Total:</b>	<b>\$2,424,478.00</b>
<b>521-Administration</b>			
1011-000-521-341430-000	County Indirect Charges to County Funds	CHARGES FOR SERVICES	\$698,312.00
1011-000-521-341432-000	Reimb. for Accounting/Admin Services	CHARGES FOR SERVICES	\$3,000.00
1011-000-521-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$3,000.00
1011-000-521-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$137,996.00
		<b>521-Administration Total:</b>	<b>\$842,308.00</b>
<b>542-Development Engineering</b>			
1011-000-542-322100-000	Community Development Permits	LICENSES / PERMITS	\$10,238,247.00
1011-000-542-322101-000	Plumbing Permits	LICENSES / PERMITS	\$0.00
1011-000-542-322102-000	Re-Inspection Permits	LICENSES / PERMITS	\$0.00
1011-000-542-322111-000	Residential Building Permits	LICENSES / PERMITS	\$0.00
1011-000-542-322112-000	Commercial Building Permits	LICENSES / PERMITS	\$0.00
1011-000-542-322400-000	Street and Curb Permits	LICENSES / PERMITS	\$0.00
1011-000-542-342400-000	Protective Inspection Fees	CHARGES FOR SERVICES	\$115,740.00
1011-000-542-342402-000	Stormwater Inspection & Plan Review	CHARGES FOR SERVICES	\$0.00
1011-000-542-345899-000	Planning/Development For Pub Works	CHARGES FOR SERVICES	\$0.00
		<b>542-Development Engineering Total:</b>	<b>\$10,353,987.00</b>
<b>544-Planning &amp; Development</b>			
1011-000-544-322100-000	Community Development Permits	LICENSES / PERMITS	\$1,541,264.00
1011-000-544-322106-000	Columbia Gorge Permits -buildings/structures	LICENSES / PERMITS	\$0.00



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<b>1011-Planning And Code Fund</b>			
<b>544-Planning &amp; Development</b>			
1011-000-544-322162-000	Shoreline Permits	LICENSES / PERMITS	\$0.00
1011-000-544-345812-000	Site Plan Pre-Review fees	CHARGES FOR SERVICES	\$0.00
1011-000-544-345818-000	Home Occupation/Business fees	CHARGES FOR SERVICES	\$0.00
1011-000-544-345819-000	Lot Determination fees	CHARGES FOR SERVICES	\$0.00
1011-000-544-345821-000	Variance	CHARGES FOR SERVICES	\$0.00
1011-000-544-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$0.00
1011-000-544-345824-000	Short Plats	CHARGES FOR SERVICES	\$0.00
1011-000-544-345825-000	Subdivisions	CHARGES FOR SERVICES	\$0.00
1011-000-544-345827-000	Appeals	CHARGES FOR SERVICES	\$0.00
1011-000-544-345832-000	Plat Alterations - plan check	CHARGES FOR SERVICES	\$0.00
1011-000-544-345833-000	Site Plan Checks	CHARGES FOR SERVICES	\$0.00
1011-000-544-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$0.00
1011-000-544-345894-000	Land Use Review Revenue	CHARGES FOR SERVICES	\$0.00
1011-000-544-345899-000	Planning/Development For Pub Works	CHARGES FOR SERVICES	\$0.00
1011-000-544-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<b>544-Planning &amp; Development Total:</b>			<b>\$1,541,264.00</b>
<b>1011-Planning And Code Fund Total:</b>			<b>\$15,162,037.00</b>
<b>1012-County Road Fund</b>			
<b>000-</b>			
1012-000-000-311100-000	Real and Personal Property Tax	TAXES	\$65,004,227.00
1012-000-000-317200-000	Leasehold Excise Tax	TAXES	\$40,000.00
1012-000-000-317400-000	Timber Excise Tax	TAXES	\$400,000.00
1012-000-000-321500-000	Public Utilities Permits	LICENSES / PERMITS	\$266,000.00
1012-000-000-322100-000	Community Development Permits	LICENSES / PERMITS	\$0.00
1012-000-000-332100-000	Federal Forest Yield	INTER GOVERNMENTAL	\$5,000.00
1012-000-000-334039-000	Motor Vehicle Fuel Tax - Urban Arterial	INTER GOVERNMENTAL	\$1,476,000.00
1012-000-000-336006-000	Motor Vehicle Fuel Tax	INTER GOVERNMENTAL	\$12,650,000.00
1012-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
1012-000-000-361407-000	Bond Interest - Assessments	MISCELLANEOUS	\$2,000.00
1012-000-000-361501-000	Delinquent Interest	MISCELLANEOUS	\$0.00
1012-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$20,000.00
1012-000-000-391806-000	PW Trust Loan - #02-14	OTHER / TRANSFERS	\$3,575,000.00
1012-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$1,600,000.00
1012-000-000-397065-000	Transfer In From 3065	OTHER / TRANSFERS	\$636.00
<b>000- Total:</b>			<b>\$85,238,863.00</b>
<b>511-Transportation</b>			
1012-000-511-333200-000	DOT Grant	INTER GOVERNMENTAL	\$13,985,000.00
1012-000-511-334000-000	State Grants	INTER GOVERNMENTAL	\$14,390,000.00
1012-000-511-345115-000	Clean Water Services	CHARGES FOR SERVICES	\$300,000.00
1012-000-511-345899-000	Planning/Development For Pub Works	CHARGES FOR SERVICES	\$1,760,000.00
1012-000-511-362600-000	Housing Rent	MISCELLANEOUS	\$50,000.00
1012-000-511-369900-000	Other Misc Rev	MISCELLANEOUS	\$10,000.00
1012-000-511-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$700,000.00
1012-000-511-397059-000	Transfer In From 3059	OTHER / TRANSFERS	\$242,200.00
1012-000-511-397061-000	Transfers In From 3061	OTHER / TRANSFERS	\$868,500.00
1012-000-511-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$1,680,400.00
1012-000-511-397066-000	Transfer In From 3066	OTHER / TRANSFERS	\$84,000.00
1012-000-511-397067-000	Transfer In From 3067	OTHER / TRANSFERS	\$417,000.00
1012-000-511-397068-000	Transfer In From 3068	OTHER / TRANSFERS	\$647,000.00
1012-000-511-397069-000	Transfer In From 3069	OTHER / TRANSFERS	\$84,000.00
<b>511-Transportation Total:</b>			<b>\$35,218,100.00</b>
<b>522-Administration</b>			
1012-000-522-321500-000	Public Utilities Permits	LICENSES / PERMITS	\$204,000.00
1012-000-522-322403-000	Overload Permits	LICENSES / PERMITS	\$200,000.00
1012-000-522-322405-000	City of Vancouver - Street/curb Permits	LICENSES / PERMITS	\$47,000.00
1012-000-522-322912-000	House Moves Permits	LICENSES / PERMITS	\$1,000.00
<b>522-Administration Total:</b>			<b>\$452,000.00</b>
<b>542-Development Engineering</b>			
1012-000-542-344106-000	Road & Street Construction Services	CHARGES FOR SERVICES	\$420,420.00
1012-000-542-344109-000	Road Services for County Departments	CHARGES FOR SERVICES	\$137,996.00

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<b>1012-County Road Fund</b>			
<b>542-Development Engineering</b>			
1012-000-542-345834-000	Development Engineering Revenue	CHARGES FOR SERVICES	\$1,964,241.00
1012-000-542-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$600,000.00
<b>542-Development Engineering Total:</b>			<b>\$3,122,657.00</b>
<b>632-Road Operations</b>			
1012-000-632-344102-000	Street Maint/Repair for City of Vancouver	CHARGES FOR SERVICES	\$200,000.00
1012-000-632-344104-000	Other Judisdiction Road Maint/Repair Services	CHARGES FOR SERVICES	\$900,000.00
1012-000-632-344109-000	Road Services for County Departments	CHARGES FOR SERVICES	\$0.00
1012-000-632-345115-000	Clean Water Services	CHARGES FOR SERVICES	\$4,800,000.00
1012-000-632-349421-000	General Fund Services.	CHARGES FOR SERVICES	\$2,000.00
<b>632-Road Operations Total:</b>			<b>\$5,902,000.00</b>
<b>634-Facility Operations</b>			
1012-000-634-343701-000	Transp. Dump Fees from other Agencies	CHARGES FOR SERVICES	\$120,000.00
1012-000-634-343705-000	Regional Recycling Facility Charges	CHARGES FOR SERVICES	\$50,000.00
1012-000-634-344104-000	Other Judisdiction Road Maint/Repair Services	CHARGES FOR SERVICES	\$601,808.00
1012-000-634-344109-000	Road Services for County Departments	CHARGES FOR SERVICES	\$10,144.00
<b>634-Facility Operations Total:</b>			<b>\$781,952.00</b>
<b>1012-County Road Fund Total:</b>			<b>\$130,715,572.00</b>
<b>1013-Camp Bonneville Fund</b>			
<b>303-Camp Bonneville</b>			
1013-000-303-331120-101	Federal- Department of Defense	INTER GOVERNMENTAL	\$11,417,109.00
1013-000-303-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
<b>303-Camp Bonneville Total:</b>			<b>\$11,517,109.00</b>
<b>1013-Camp Bonneville Fund Total:</b>			<b>\$11,517,109.00</b>
<b>1014-Bonneville Timber Fund</b>			
<b>000-</b>			
1014-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,572,926.00
<b>000- Total:</b>			<b>\$1,572,926.00</b>
<b>1014-Bonneville Timber Fund Total:</b>			<b>\$1,572,926.00</b>
<b>1015-Sheriff Special Investigation Fund</b>			
<b>000-</b>			
1015-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$24,000.00
<b>000- Total:</b>			<b>\$24,000.00</b>
<b>251-Sheriff Spec Investigation</b>			
1015-000-251-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$160,000.00
1015-000-251-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$21,000.00
<b>251-Sheriff Spec Investigation Total:</b>			<b>\$181,000.00</b>
<b>1015-Sheriff Special Investigation Fund Total:</b>			<b>\$205,000.00</b>
<b>1017-Narcotics Task Force Fund</b>			
<b>000-</b>			
1017-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
<b>000- Total:</b>			<b>\$10,000.00</b>
<b>253-Narcotics Task Force</b>			
1017-000-253-331162-101	DOJ Grant	INTER GOVERNMENTAL	\$67,000.00
1017-000-253-332215-000	Federal Asset Sharing-Drug Task Force	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-333160-501	Department of Justice Grant	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$50,000.00
1017-000-253-356500-000	Investigative Fund-Assessments	FINES / FORFEITURES	\$400.00
1017-000-253-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$300,000.00
<b>253-Narcotics Task Force Total:</b>			<b>\$817,400.00</b>
<b>1017-Narcotics Task Force Fund Total:</b>			<b>\$827,400.00</b>
<b>1018-Arthur D. Curtis Children's Justice Center (CJC)</b>			
<b>000-</b>			
1018-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$8,000.00
<b>000- Total:</b>			<b>\$8,000.00</b>

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<b>1018-Arthur D. Curtis Children's Justice Center (CJC)</b>			
<b>252-Children's Justice Center</b>			
1018-000-252-331160-540	Federal Direct DOJ	INTER GOVERNMENTAL	\$20,000.00
1018-000-252-334040-000	State Grant	INTER GOVERNMENTAL	\$114,874.00
1018-000-252-334060-000	Grant from other State Agencies	INTER GOVERNMENTAL	\$0.00
1018-000-252-342720-000	CJC Services	CHARGES FOR SERVICES	\$25,000.00
1018-000-252-346504-000	CJC Services-City of Vanc.	CHARGES FOR SERVICES	\$609,264.00
1018-000-252-367000-000	Contributions & Donations	MISCELLANEOUS	\$14,100.00
1018-000-252-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$548,360.00
<b>252-Children's Justice Center Total:</b>			<b>\$1,331,598.00</b>
<b>255-CJC Donations</b>			
1018-000-255-367000-000	Contributions & Donations	MISCELLANEOUS	\$100,000.00
<b>255-CJC Donations Total:</b>			<b>\$100,000.00</b>
<b>1018-Arthur D. Curtis Children's Justice Ce Total:</b>			<b>\$1,439,598.00</b>
<b>1019-Veterans Assistance Fund</b>			
<b>000-</b>			
1019-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
1019-000-000-311100-000	Real and Personal Property Tax	TAXES	\$974,652.00
1019-000-000-311105-000	Admin Refund- Property Taxes	TAXES	\$0.00
1019-000-000-311199-000	Land Use Tax	TAXES	\$0.00
1019-000-000-317200-000	Leasehold Excise Tax	TAXES	\$2,000.00
1019-000-000-317400-000	Timber Excise Tax	TAXES	\$0.00
1019-000-000-332156-000	Federal In Lieu - Ridgefield Wildlife	INTER GOVERNMENTAL	\$0.00
1019-000-000-334040-000	State Grant	INTER GOVERNMENTAL	\$1,800.00
1019-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1019-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
1019-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$8,000.00
<b>000- Total:</b>			<b>\$986,452.00</b>
<b>1019-Veterans Assistance Fund Total:</b>			<b>\$986,452.00</b>
<b>1022-Crime Victim and Witness Assistance Fund</b>			
<b>000-</b>			
1022-000-000-341981-000	Crime Vic Comp -Camas	CHARGES FOR SERVICES	\$8,000.00
1022-000-000-341982-000	Crime Vic Comp- Battle Ground	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-341983-000	Crime Vic Comp -Wash	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$18,000.00
1022-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>000- Total:</b>			<b>\$34,000.00</b>
<b>200-County Clerk</b>			
1022-000-200-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$317,372.00
<b>200-County Clerk Total:</b>			<b>\$317,372.00</b>
<b>210-District Court</b>			
1022-000-210-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$112,000.00
<b>210-District Court Total:</b>			<b>\$112,000.00</b>
<b>270-Prosecuting Attorney</b>			
1022-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$15,000.00
1022-000-270-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>270-Prosecuting Attorney Total:</b>			<b>\$15,000.00</b>
<b>1022-Crime Victim and Witness Assistance Total:</b>			<b>\$478,372.00</b>
<b>1023-CJA 0.1% Sales Tax Fund</b>			
<b>233-CJA 0.1% Sales Tax</b>			
1023-000-233-313710-000	CJA Sales Tax	TAXES	\$6,573,856.00
<b>233-CJA 0.1% Sales Tax Total:</b>			<b>\$6,573,856.00</b>
<b>1023-CJA 0.1% Sales Tax Fund Total:</b>			<b>\$6,573,856.00</b>
<b>1024-Anti Profiteering Revolving Fund</b>			
<b>000-</b>			
1024-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
<b>000- Total:</b>			<b>\$2,000.00</b>



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<b>1024-Anti Profiteering Revolving Fund</b>			
<b>1024-Anti Profiteering Revolving Fund Total:</b>			<b>\$2,000.00</b>
<b>1025-Health Department</b>			
<b>700-Public Health Administration</b>			
1025-000-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-000-700-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,611,692.00
1025-000-700-397002-000	Transfer In From 1002	OTHER / TRANSFERS	\$50,000.00
1025-105-700-346205-000	Public Health Fees for Services	CHARGES FOR SERVICES	\$48,000.00
1025-105-700-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$232,914.00
1025-115-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$28,200.00
1025-115-700-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$52,512.00
1025-736-700-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$1,024,400.00
1025-737-700-346205-000	Public Health Fees for Services	CHARGES FOR SERVICES	\$20,000.00
1025-737-700-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
<b>700-Public Health Administration Total:</b>			<b>\$4,067,718.00</b>
<b>701-Health Assessment, Evaluation, &amp; Outreach</b>			
1025-291-701-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-291-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-291-701-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
1025-320-701-333930-260	Rural Health Network Initiavied	INTER GOVERNMENTAL	\$171,834.00
1025-320-701-333930-770	Rural Health Network Initiavied	INTER GOVERNMENTAL	\$30,906.00
1025-320-701-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-320-701-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-320-701-369900-000	Other Misc Rev	MISCELLANEOUS	\$11,986.00
1025-805-701-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-805-701-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$624,598.00
<b>701-Health Assessment, Evaluation, &amp; Outr Total:</b>			<b>\$839,324.00</b>
<b>702-Environmental Public Health</b>			
1025-525-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$388,992.00
1025-525-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$114,000.00
1025-525-702-333660-480	EPA: Tools For Schools	INTER GOVERNMENTAL	\$0.00
1025-525-702-334032-100	DOE State Grants	INTER GOVERNMENTAL	\$42,000.00
1025-525-702-334040-980	State Grant	INTER GOVERNMENTAL	\$0.00
1025-525-702-346250-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$129,458.00
1025-525-702-346260-640	EHP Drinking Water	CHARGES FOR SERVICES	\$7,500.00
1025-525-702-346260-650	EHP Drinking Water	CHARGES FOR SERVICES	\$7,500.00
1025-525-702-346260-660	EHP Drinking Water	CHARGES FOR SERVICES	\$8,900.00
1025-525-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$25,088.00
1025-530-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$122,604.00
1025-530-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$0.00
1025-530-702-334030-100	State Grant	INTER GOVERNMENTAL	\$520,620.00
1025-540-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$13,864.00
1025-540-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$571,090.00
1025-540-702-346250-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$85,740.00
1025-540-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$15,476.00
1025-541-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$816,890.00
1025-541-702-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$1,129.00
1025-560-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$2,101,190.00
1025-560-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$279,600.00
1025-560-702-333100-550	Federal Indirect	INTER GOVERNMENTAL	\$9,972.00
1025-560-702-333150-590	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$0.00
1025-560-702-346250-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$152,248.00
1025-560-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$1,340.00
<b>702-Environmental Public Health Total:</b>			<b>\$5,415,201.00</b>
<b>703-Healthy Families</b>			
1025-220-703-333930-770	Rural Health Network Initiavied	INTER GOVERNMENTAL	\$51,870.00
1025-220-703-333930-990	Rural Health Network Initiavied	INTER GOVERNMENTAL	\$267,288.00
1025-220-703-333974-000	CSHCN Work First- Homeland Security Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-220-703-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-221-703-333930-770	Rural Health Network Initiavied	INTER GOVERNMENTAL	\$89,458.00
1025-221-703-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-221-703-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$1,147,849.00

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<b>1025-Health Department</b>			
<b>703-Healthy Families</b>			
1025-221-703-346205-000	Public Health Fees for Services	CHARGES FOR SERVICES	\$136,500.00
1025-221-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-222-703-333930-990	Rural Health Network Initiated	INTER GOVERNMENTAL	\$400,932.00
1025-222-703-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-240-703-333930-770	Rural Health Network Initiated	INTER GOVERNMENTAL	\$53,098.00
1025-240-703-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-240-703-334040-600	State Grant	INTER GOVERNMENTAL	\$45,250.00
<b>703-Healthy Families Total:</b>			<b>\$2,192,245.00</b>
<b>705-Healthy Aging &amp; Behavior</b>			
1025-490-705-333930-080	Rural Health Network Initiated	INTER GOVERNMENTAL	\$170,625.00
1025-490-705-333930-530	Rural Health Network Initiated	INTER GOVERNMENTAL	\$367,898.00
1025-490-705-334040-930	State Grant	INTER GOVERNMENTAL	\$36,000.00
1025-490-705-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-490-705-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$990,161.00
1025-490-705-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
<b>705-Healthy Aging &amp; Behavior Total:</b>			<b>\$1,564,684.00</b>
<b>706-Communicable Disease Prevention &amp; Control</b>			
1025-350-706-333930-770	Rural Health Network Initiated	INTER GOVERNMENTAL	\$67,432.00
1025-350-706-333930-940	Rural Health Network Initiated	INTER GOVERNMENTAL	\$62,666.00
1025-350-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-350-706-333990-400	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-350-706-334040-910	State Grant	INTER GOVERNMENTAL	\$442,000.00
1025-350-706-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$410,805.00
1025-350-706-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$2,400.00
1025-350-706-346205-000	Public Health Fees for Services	CHARGES FOR SERVICES	\$30,630.00
1025-350-706-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$19,500.00
1025-350-706-398100-000	Insurance Recoveries	OTHER / TRANSFERS	\$100.00
1025-355-706-333120-410	Judicial	INTER GOVERNMENTAL	\$0.00
1025-355-706-333140-240	HUD - Federal Indirect	INTER GOVERNMENTAL	\$279,174.00
1025-355-706-333930-770	Rural Health Network Initiated	INTER GOVERNMENTAL	\$112,390.00
1025-355-706-333930-910	Rural Health Network Initiated	INTER GOVERNMENTAL	\$832,550.00
1025-355-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-355-706-333990-140	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-355-706-333990-170	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-355-706-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$376,820.00
1025-355-706-346205-000	Public Health Fees for Services	CHARGES FOR SERVICES	\$125,000.00
1025-390-706-333930-260	Rural Health Network Initiated	INTER GOVERNMENTAL	\$20,000.00
1025-390-706-333930-770	Rural Health Network Initiated	INTER GOVERNMENTAL	\$153,456.00
1025-390-706-333930-970	Rural Health Network Initiated	INTER GOVERNMENTAL	\$40,000.00
1025-390-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-390-706-333990-770	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-390-706-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-390-706-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-390-706-346205-000	Public Health Fees for Services	CHARGES FOR SERVICES	\$15,000.00
1025-390-706-398100-000	Insurance Recoveries	OTHER / TRANSFERS	\$800.00
<b>706-Communicable Disease Prevention &amp; C Total:</b>			<b>\$2,990,723.00</b>
<b>707-Emergency Preparedness &amp; Response</b>			
1025-885-707-333900-690	CFDA # 90.401	INTER GOVERNMENTAL	\$0.00
1025-885-707-333930-060	Rural Health Network Initiated	INTER GOVERNMENTAL	\$806,568.00
1025-885-707-333930-880	Rural Health Network Initiated	INTER GOVERNMENTAL	\$113,750.00
<b>707-Emergency Preparedness &amp; Response Total:</b>			<b>\$920,318.00</b>
<b>1025-Health Department Total:</b>			<b>\$17,990,213.00</b>
<b>1026-Exhibition Hall Dedicated Revenue Fund</b>			
<b>304-Stadium Convention</b>			
1026-000-304-313310-000	Hotel/Motel Sales and Use Tax	TAXES	\$467,594.00
1026-000-304-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$0.00
1026-000-304-337001-000	City PFD-Return of ST	INTER GOVERNMENTAL	\$200,000.00
1026-000-304-362509-000	Other Long Term Non-Fair Rental Revenue	MISCELLANEOUS	\$800,000.00
1026-000-304-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>304-Stadium Convention Total:</b>			<b>\$1,467,594.00</b>

# Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<b>1026-Exhibition Hall Dedicated Revenue Fund</b>			
<b>1026-Exhibition Hall Dedicated Revenue Fu Total:</b>			<b>\$1,467,594.00</b>
<b>1027-Campus Development Fund</b>			
<b>000-</b>			
1027-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
1027-000-000-361400-000	Interest Earnings	MISCELLANEOUS	\$16,000.00
<b>000- Total:</b>			<b>\$32,000.00</b>
<b>315-Clark Comm. Health Bldg</b>			
1027-000-315-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1027-000-315-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$4,491,435.00
<b>315-Clark Comm. Health Bldg Total:</b>			<b>\$4,491,435.00</b>
<b>318-PSC BLDG</b>			
1027-000-318-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1027-000-318-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$2,944,782.00
1027-000-318-362505-000	Non-Fair Revenue (Unreserved Parking)	MISCELLANEOUS	\$625,784.00
1027-000-318-362510-000	Long Term Rentals Of Storage & Facilitie	MISCELLANEOUS	\$0.00
1027-000-318-362515-000	Michael Pfenning - Rents	MISCELLANEOUS	\$0.00
<b>318-PSC BLDG Total:</b>			<b>\$3,570,566.00</b>
<b>1027-Campus Development Fund Total:</b>			<b>\$8,094,001.00</b>
<b>1029-Trial Court Improvement Fund</b>			
<b>000-</b>			
1029-000-000-336011-291	Judicial Salary Contribution -State	INTER GOVERNMENTAL	\$314,244.00
<b>000- Total:</b>			<b>\$314,244.00</b>
<b>1029-Trial Court Improvement Fund Total:</b>			<b>\$314,244.00</b>
<b>1031-Tourism Promotion Area (TPA)</b>			
<b>316-TPA Department</b>			
1031-000-316-345610-000	Tourism Promotion Charges	CHARGES FOR SERVICES	\$2,000,000.00
<b>316-TPA Department Total:</b>			<b>\$2,000,000.00</b>
<b>1031-Tourism Promotion Area (TPA) Total:</b>			<b>\$2,000,000.00</b>
<b>1032-MPD-Operations Fund</b>			
<b>000-</b>			
1032-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$5,461,550.00
1032-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$3,649,372.00
1032-000-000-397055-000	Transfer In From 3055	OTHER / TRANSFERS	\$3,000,000.00
<b>000- Total:</b>			<b>\$12,110,922.00</b>
<b>633-Parks Operations</b>			
1032-000-633-347310-000	Chrg For Serv-MPD 6317	CHARGES FOR SERVICES	\$5,873,470.00
1032-000-633-347320-000	Recreational Facility Admission Fees	CHARGES FOR SERVICES	\$300,000.00
<b>633-Parks Operations Total:</b>			<b>\$6,173,470.00</b>
<b>1032-MPD-Operations Fund Total:</b>			<b>\$18,284,392.00</b>
<b>1033-Mental Health Sales Tax Fund</b>			
<b>210-District Court</b>			
1033-000-210-341497-000	Mental Health Coordinator Court Services	CHARGES FOR SERVICES	\$111,984.00
<b>210-District Court Total:</b>			<b>\$111,984.00</b>
<b>430-Community Corrections</b>			
1033-000-430-367352-000	Drug Intervention(Dpf) Donation	MISCELLANEOUS	\$20,000.00
<b>430-Community Corrections Total:</b>			<b>\$20,000.00</b>
<b>452-Mental Health Sales Tax</b>			
1033-000-452-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
1033-000-452-313140-000	Mental Health Sales Tax	TAXES	\$11,692,341.00
<b>452-Mental Health Sales Tax Total:</b>			<b>\$11,692,341.00</b>
<b>1033-Mental Health Sales Tax Fund Total:</b>			<b>\$11,824,325.00</b>
<b>1034-Law &amp; Justice Sales Tax Fund</b>			
<b>000-</b>			
1034-000-000-313112-000	Local Retail Use Tax	TAXES	\$10,300,064.00

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<b>1034-Law &amp; Justice Sales Tax Fund</b>			
000-			
			<b>000- Total:</b>
			<b>\$10,300,064.00</b>
<b>1034-Law &amp; Justice Sales Tax Fund Total:</b>			<b>\$10,300,064.00</b>
<b>1035-LRF-Local Revitalization Financing</b>			
000-			
1035-000-000-311110-000	LRF Property Taxes	TAXES	\$20,000.00
1035-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$80,000.00
			<b>000- Total:</b>
			<b>\$100,000.00</b>
<b>1035-LRF-Local Revitalization Financing Total:</b>			<b>\$100,000.00</b>
<b>1039-Real Estate And Property Tax Administraion Assistance</b>			
000-			
1039-000-000-336009-972	Treasurer's State REET Tech Fee	INTER GOVERNMENTAL	\$70,000.00
			<b>000- Total:</b>
			<b>\$70,000.00</b>
<b>039-Real Estate And Property Tax Adminis Total:</b>			<b>\$70,000.00</b>
<b>1931-RSN-Mental Health data systems</b>			
450-Department of Community Services			
1931-000-450-333990-000	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1931-000-450-346402-000	RSN - Databases	CHARGES FOR SERVICES	\$0.00
1931-772-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00
1931-955-450-333990-140	DHHS Grant	INTER GOVERNMENTAL	\$0.00
			<b>450-Department of Community Services Total:</b>
			<b>\$0.00</b>
<b>1931-RSN-Mental Health data systems Total:</b>			<b>\$0.00</b>
<b>1932-Community Action Programs</b>			
450-Department of Community Services			
1932-000-450-333148-239	HUD CBDG Indirect	INTER GOVERNMENTAL	\$900,000.00
1932-000-450-333148-280	HUD CBDG Indirect	INTER GOVERNMENTAL	\$0.00
1932-000-450-333931-560	Federal HHS Grant -1	INTER GOVERNMENTAL	\$980,000.00
1932-000-450-333951-691	FED Indirect Grant- Executive office of the Presiden	INTER GOVERNMENTAL	\$0.00
1932-000-450-334040-202	State Grant	INTER GOVERNMENTAL	\$300,000.00
1932-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$0.00
1932-000-450-334045-250	State Grant	INTER GOVERNMENTAL	\$0.00
			<b>450-Department of Community Services Total:</b>
			<b>\$2,180,000.00</b>
<b>1932-Community Action Programs Total:</b>			<b>\$2,180,000.00</b>
<b>1933-Domestic Violence Prevention</b>			
000-			
1933-000-000-333840-000	Departement of Education Grant	INTER GOVERNMENTAL	\$60,000.00
			<b>000- Total:</b>
			<b>\$60,000.00</b>
450-Department of Community Services			
1933-000-450-333840-186	Departement of Education Grant	INTER GOVERNMENTAL	\$143,104.00
1933-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$131,028.00
1933-165-450-322203-000	Marriage License - Family Services	LICENSES / PERMITS	\$90,000.00
1933-923-450-334041-201	State Grant	INTER GOVERNMENTAL	\$38,000.00
			<b>450-Department of Community Services Total:</b>
			<b>\$402,132.00</b>
<b>1933-Domestic Violence Prevention Total:</b>			<b>\$462,132.00</b>
<b>1934-Youth &amp; Family Resource Fund</b>			
450-Department of Community Services			
1934-000-450-331200-000	Federal Direct Grant	INTER GOVERNMENTAL	\$0.00
1934-000-450-331200-410	Federal Direct Grant	INTER GOVERNMENTAL	\$0.00
1934-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$362,784.00
			<b>450-Department of Community Services Total:</b>
			<b>\$362,784.00</b>
<b>1934-Youth &amp; Family Resource Fund Total:</b>			<b>\$362,784.00</b>
<b>1935-Administration &amp; Grants Management</b>			
450-Department of Community Services			
1935-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,509,000.00
1935-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00

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<b>1935-Administration &amp; Grants Management</b>			
<b>450-Department of Community Services</b>			
1935-199-450-341430-000	County Indirect Charges to County Funds	CHARGES FOR SERVICES	\$3,070,296.00
1935-199-450-341430-916	County Indirect Charges to County Funds	CHARGES FOR SERVICES	\$3,100,000.00
1935-199-450-349570-000	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$0.00
1935-199-450-349570-916	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$0.00
<b>450-Department of Community Services Total:</b>			<b>\$7,679,296.00</b>
<b>1935-Administration &amp; Grants Management Total:</b>			<b>\$7,679,296.00</b>
<b>1936-Weatherization/Energy</b>			
<b>000-</b>			
1936-000-000-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$2,000,000.00
1936-000-000-334041-000	State Grant	INTER GOVERNMENTAL	\$2,200,000.00
<b>000- Total:</b>			<b>\$4,200,000.00</b>
<b>450-Department of Community Services</b>			
1936-000-450-333810-040	Department of Energy Grant	INTER GOVERNMENTAL	\$350,000.00
1936-000-450-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$180,000.00
1936-000-450-333933-560	Federal HHS Grant - 3	INTER GOVERNMENTAL	\$70,000.00
1936-000-450-345901-000	PUD Weatherization	CHARGES FOR SERVICES	\$800,000.00
1936-171-450-333932-681	Federal HHS Grant - 2	INTER GOVERNMENTAL	\$4,000,000.00
1936-171-450-333951-681	FED Indirect Grant- Executive office of the Presiden	INTER GOVERNMENTAL	\$0.00
1936-173-450-333933-560	Federal HHS Grant - 3	INTER GOVERNMENTAL	\$480,000.00
1936-196-450-334041-601	State Grant	INTER GOVERNMENTAL	\$1,000,000.00
<b>450-Department of Community Services Total:</b>			<b>\$6,880,000.00</b>
<b>1936-Weatherization/Energy Total:</b>			<b>\$11,080,000.00</b>
<b>1937-Local Housing &amp; Homelessness</b>			
<b>000-</b>			
1937-000-000-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$300,000.00
1937-000-000-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$700,000.00
<b>000- Total:</b>			<b>\$1,000,000.00</b>
<b>450-Department of Community Services</b>			
1937-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$4,300,000.00
1937-000-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,200,000.00
1937-000-450-345905-000	Weatherization Revenue	CHARGES FOR SERVICES	\$1,200,000.00
1937-107-450-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$4,550,000.00
1937-107-450-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$80,000.00
1937-109-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,400,000.00
<b>450-Department of Community Services Total:</b>			<b>\$12,730,000.00</b>
<b>1937-Local Housing &amp; Homelessness Total:</b>			<b>\$13,730,000.00</b>
<b>1938-Home</b>			
<b>000-</b>			
1938-000-000-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$2,400,000.00
<b>000- Total:</b>			<b>\$2,400,000.00</b>
<b>450-Department of Community Services</b>			
1938-101-450-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$3,400,000.00
1938-101-450-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$500,000.00
<b>450-Department of Community Services Total:</b>			<b>\$3,900,000.00</b>
<b>1938-Home Total:</b>			<b>\$6,300,000.00</b>
<b>1939-Community Development Block Grant</b>			
<b>450-Department of Community Services</b>			
1939-602-450-331141-000	HUD Direct Grant	INTER GOVERNMENTAL	\$5,100,000.00
<b>450-Department of Community Services Total:</b>			<b>\$5,100,000.00</b>
<b>1939-Community Development Block Grant Total:</b>			<b>\$5,100,000.00</b>
<b>1952-Mental Health Fund</b>			
<b>000-</b>			
1952-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1952-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1952-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00



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<b>1952-Mental Health Fund</b>			
<b>000-</b>			
1952-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$50,000.00
1952-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$85,000.00
1952-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,700.00
<b>000- Total:</b>			<b>\$898,842.00</b>
<b>450-Department of Community Services</b>			
1952-000-450-346401-000	Mental Health Crisis Services	CHARGES FOR SERVICES	\$4,800,000.00
1952-000-450-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$216,000.00
1952-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$3,157,674.00
1952-000-450-397954-000	Transfer In From 1954	OTHER / TRANSFERS	\$150,000.00
<b>450-Department of Community Services Total:</b>			<b>\$8,323,674.00</b>
<b>1952-Mental Health Fund Total:</b>			<b>\$9,222,516.00</b>
<b>1953-Developmental Disability Fund</b>			
<b>000-</b>			
1953-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1953-000-000-311105-000	Admin Refund- Property Taxes	TAXES	\$664.00
1953-000-000-311199-000	Land Use Tax	TAXES	\$0.00
1953-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00
1953-000-000-317400-000	Timber Excise Tax	TAXES	\$0.00
1953-000-000-332156-000	Federal In Lieu - Ridgefield Wildlife	INTER GOVERNMENTAL	\$116.00
1953-000-000-334040-000	State Grant	INTER GOVERNMENTAL	\$1,300.00
1953-000-000-334040-600	State Grant	INTER GOVERNMENTAL	\$1,400,000.00
1953-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,600.00
1953-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$100.00
1953-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$1,080.00
1953-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,726.00
<b>000- Total:</b>			<b>\$2,169,648.00</b>
<b>450-Department of Community Services</b>			
1953-000-450-334040-000	State Grant	INTER GOVERNMENTAL	\$1,600,000.00
1953-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$6,291,458.00
<b>450-Department of Community Services Total:</b>			<b>\$7,891,458.00</b>
<b>1953-Developmental Disability Fund Total:</b>			<b>\$10,061,106.00</b>
<b>1954-Substance Abuse Fund</b>			
<b>000-</b>			
1954-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
<b>000- Total:</b>			<b>\$90,000.00</b>
<b>450-Department of Community Services</b>			
1954-000-450-333160-570	Department of Justice Grant	INTER GOVERNMENTAL	-\$193,858.00
1954-000-450-333160-990	Department of Justice Grant	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-333934-590	federal DHHS Grant	INTER GOVERNMENTAL	\$1,072,648.00
1954-000-450-333934-591	federal DHHS Grant	INTER GOVERNMENTAL	\$752,888.00
1954-000-450-333990-590	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1954-000-450-333990-591	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1954-000-450-334040-601	State Grant	INTER GOVERNMENTAL	\$4,785,700.00
1954-000-450-334041-600	State Grant	INTER GOVERNMENTAL	\$1,099,132.00
1954-000-450-334042-602	Special Project	INTER GOVERNMENTAL	-\$1,000.00
1954-000-450-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
1954-000-450-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$5,045,302.00
1954-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00
1954-772-450-331930-000	Federal Direct DHHS Grant	INTER GOVERNMENTAL	\$2,400,000.00
<b>450-Department of Community Services Total:</b>			<b>\$15,170,812.00</b>
<b>1954-Substance Abuse Fund Total:</b>			<b>\$15,260,812.00</b>
<b>1957-Human Services</b>			
<b>000-</b>			
1957-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
<b>000- Total:</b>			<b>\$2,000.00</b>
<b>450-Department of Community Services</b>			

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<b>1957-Human Services</b>			
<b>450-Department of Community Services</b>			
1957-000-450-338570-000	Hazardous Waste	INTER GOVERNMENTAL	\$0.00
1957-000-450-345295-000	Misc. Environmental Services	CHARGES FOR SERVICES	\$0.00
1957-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>450-Department of Community Services Total:</b>			<b>\$0.00</b>
<b>1957-Human Services Total:</b>			<b>\$2,000.00</b>
<b>2914-General Obligation Bonds Fund</b>			
<b>011-2001 GO Bonds -Campus Dev</b>			
2914-000-011-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$465,622.00
2914-000-011-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$5,620,503.00
<b>011-2001 GO Bonds -Campus Dev Total:</b>			<b>\$6,086,125.00</b>
<b>015-2013 Loan - \$10.5 M - claims/judgement</b>			
2914-000-015-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$3,059,311.00
<b>015-2013 Loan - \$10.5 M - claims/judgement Total:</b>			<b>\$3,059,311.00</b>
<b>031-2003 \$11.835 GO &amp; Refunding Bonds</b>			
2914-000-031-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$524,703.00
2914-000-031-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$213,018.00
<b>031-2003 \$11.835 GO &amp; Refunding Bonds Total:</b>			<b>\$737,721.00</b>
<b>041-2004-\$18.5M GO Bond - Fairgrounds Expo</b>			
2914-000-041-397026-000	Transfer in from 1026	OTHER / TRANSFERS	\$1,467,593.00
2914-000-041-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$912,168.00
<b>041-2004-\$18.5M GO Bond - Fairgrounds E Total:</b>			<b>\$2,379,761.00</b>
<b>044-2004-GO Bonds CATS</b>			
2914-000-044-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>044-2004-GO Bonds CATS Total:</b>			<b>\$0.00</b>
<b>045-2004-GO Bonds VHA Housing</b>			
2914-000-045-397937-000	Transfer In from 1937	OTHER / TRANSFERS	\$0.00
<b>045-2004-GO Bonds VHA Housing Total:</b>			<b>\$0.00</b>
<b>046-2004-GO Bonds Pepsi Building</b>			
2914-000-046-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$411,550.00
<b>046-2004-GO Bonds Pepsi Building Total:</b>			<b>\$411,550.00</b>
<b>048-2004 GO Bonds Conservation Futures</b>			
2914-000-048-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$1,542,975.00
<b>048-2004 GO Bonds Conservation Futures Total:</b>			<b>\$1,542,975.00</b>
<b>049-2004-GO Bonds Health Bldg.</b>			
2914-000-049-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$1,102,847.00
2914-000-049-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,599,222.00
<b>049-2004-GO Bonds Health Bldg. Total:</b>			<b>\$2,702,069.00</b>
<b>052-2005 \$5.7M - GO Bonds</b>			
2914-000-052-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$288,641.00
2914-000-052-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$418,554.00
<b>052-2005 \$5.7M - GO Bonds Total:</b>			<b>\$707,195.00</b>
<b>330-Facilities Management</b>			
2914-000-330-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$1,029,827.00
<b>330-Facilities Management Total:</b>			<b>\$1,029,827.00</b>
<b>511-Transportation</b>			
2914-000-511-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$3,630,959.00
<b>511-Transportation Total:</b>			<b>\$3,630,959.00</b>
<b>931-1993 \$5.010 Go Bonds</b>			
2914-000-931-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>931-1993 \$5.010 Go Bonds Total:</b>			<b>\$0.00</b>
<b>961-1996 New \$5M &amp; Refunding</b>			
2914-000-961-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$405,600.00
<b>961-1996 New \$5M &amp; Refunding Total:</b>			<b>\$405,600.00</b>

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<b>2914-General Obligation Bonds Fund</b>			
<b>962-800Mhz Bonds</b>			
2914-000-962-397087-000	Transfer in from 3087	OTHER / TRANSFERS	\$0.00
<b>962-800Mhz Bonds Total:</b>			<b>\$0.00</b>
<b>971-1997 \$7.985 Go Bonds-Tri-Mtn</b>			
2914-000-971-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$997,070.00
<b>971-1997 \$7.985 Go Bonds-Tri-Mtn Total:</b>			<b>\$997,070.00</b>
<b>981-1998 \$20.415 Go Bonds</b>			
2914-000-981-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,574,400.00
2914-000-981-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$2,339,100.00
<b>981-1998 \$20.415 Go Bonds Total:</b>			<b>\$3,913,500.00</b>
<b>991-1999 General Obl. Bond</b>			
2914-000-991-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$11,196.00
2914-000-991-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$836,805.00
<b>991-1999 General Obl. Bond Total:</b>			<b>\$848,001.00</b>
<b>992-1999 \$3M Go Bonds</b>			
2914-000-992-362508-000	Long Term Rental income-FD for CCFE	MISCELLANEOUS	\$198,116.00
2914-000-992-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$285,094.00
<b>992-1999 \$3M Go Bonds Total:</b>			<b>\$483,210.00</b>
<b>2914-General Obligation Bonds Fund Total:</b>			<b>\$28,934,874.00</b>
<b>3039-REET Electronic Technology Fund</b>			
<b>170-Treasurer</b>			
3039-000-170-334040-000	State Grant	INTER GOVERNMENTAL	\$50,000.00
<b>170-Treasurer Total:</b>			<b>\$50,000.00</b>
<b>3039-REET Electronic Technology Fund Total:</b>			<b>\$50,000.00</b>
<b>3055-Urban REET Parks Fund</b>			
<b>000-</b>			
3055-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,979,692.00
3055-000-000-397079-000	Transfer In From 3079	OTHER / TRANSFERS	\$0.00
3055-000-000-397171-000	transfer in from 3171	OTHER / TRANSFERS	\$6,700.00
3055-000-000-397179-000	Transfer In From 3179	OTHER / TRANSFERS	\$0.00
3055-000-000-397275-000	Transfer in from 3275	OTHER / TRANSFERS	\$272,853.00
3055-000-000-397278-000	Transfer in from 3278	OTHER / TRANSFERS	\$216,000.00
3055-000-000-397280-000	Transfer in from 6292	OTHER / TRANSFERS	\$165,672.00
<b>000- Total:</b>			<b>\$2,640,917.00</b>
<b>3055-Urban REET Parks Fund Total:</b>			<b>\$2,640,917.00</b>
<b>3056-Real Estate Excise Tax Fund - I</b>			
<b>000-</b>			
3056-000-000-318340-000	REET 1 - 1st 1/4th %	TAXES	\$5,997,922.00
3056-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
3056-000-000-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$4,200,000.00
<b>000- Total:</b>			<b>\$10,207,922.00</b>
<b>3056-Real Estate Excise Tax Fund - I Total:</b>			<b>\$10,207,922.00</b>
<b>3059-Rural 1 Traffic Impact Fee Fund</b>			
<b>000-</b>			
3059-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$205,860.00
3059-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$104,544.00
3059-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$100,456.00
<b>000- Total:</b>			<b>\$410,860.00</b>
<b>3059-Rural 1 Traffic Impact Fee Fund Total:</b>			<b>\$410,860.00</b>
<b>3061-Mt. Vista Road Impact Fee Fund</b>			
<b>000-</b>			
3061-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$96,435.00
3061-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$321,884.00
3061-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$159,976.00
3061-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00



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<b>3061-Mt. Vista Road Impact Fee Fund</b>			
000-			
		<b>000- Total:</b>	<b>\$578,295.00</b>
<b>3061-Mt. Vista Road Impact Fee Fund Total:</b>			<b>\$578,295.00</b>
<b>3062-Hazel Dell/Felida Road Impact Fee Fund</b>			
000-			
3062-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$39,973.00
3062-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$877,820.00
3062-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$384,064.00
3062-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
		<b>000- Total:</b>	<b>\$1,301,857.00</b>
<b>3062-Hazel Dell/Felida Road Impact Fee Fun Total:</b>			<b>\$1,301,857.00</b>
<b>3063-Orchards Road Impact Fee Fund</b>			
000-			
3063-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$4,931.00
		<b>000- Total:</b>	<b>\$4,931.00</b>
<b>3063-Orchards Road Impact Fee Fund Total:</b>			<b>\$4,931.00</b>
<b>3064-Evergreen Road Impact Fee Fund</b>			
000-			
3064-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$993.00
3064-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$70,644.00
3064-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$31,300.00
		<b>000- Total:</b>	<b>\$100,951.00</b>
<b>3064-Evergreen Road Impact Fee Fund Total:</b>			<b>\$100,951.00</b>
<b>3065-Cascade Park Impact Fee Road Fund</b>			
000-			
3065-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$7,886.00
		<b>000- Total:</b>	<b>-\$7,886.00</b>
<b>3065-Cascade Park Impact Fee Road Fund Total:</b>			<b>-\$7,886.00</b>
<b>3066-Rural 2 Traffic Impact Fee Fund</b>			
000-			
3066-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$147,936.00
3066-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$84,176.00
		<b>000- Total:</b>	<b>-\$63,760.00</b>
<b>3066-Rural 2 Traffic Impact Fee Fund Total:</b>			<b>-\$63,760.00</b>
<b>3067-North Orchards Traffic Impact Fee Fund</b>			
000-			
3067-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$597,974.00
3067-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$193,748.00
3067-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$310,148.00
		<b>000- Total:</b>	<b>-\$94,078.00</b>
<b>067-North Orchards Traffic Impact Fee Fun Total:</b>			<b>-\$94,078.00</b>
<b>3068-South Orchards Traffic Impact Fee Fund</b>			
000-			
3068-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$152,836.00
3068-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$101,120.00
3068-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$390,664.00
		<b>000- Total:</b>	<b>\$644,620.00</b>
<b>3068-South Orchards Traffic Impact Fee Fu Total:</b>			<b>\$644,620.00</b>
<b>3069-119th St Transition Traffic Impact Fee Fund</b>			
000-			
3069-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$64,941.00
3069-000-000-345851-000	Impact Fees - Regional	CHARGES FOR SERVICES	\$84,468.00
		<b>000- Total:</b>	<b>\$19,527.00</b>

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<b>3069-119th St Transition Traffic Impact Fee Fund</b>			
<b>3069-119th St Transition Traffic Impact Fee Total:</b>			<b>\$19,527.00</b>
<b>3071-Park District 1 Impact Fee Fund</b>			
<b>000-</b>			
3071-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$40,768.00
<b>000- Total:</b>			<b>\$40,768.00</b>
<b>3071-Park District 1 Impact Fee Fund Total:</b>			<b>\$40,768.00</b>
<b>3075-Park District 5 Impact Fee Fund</b>			
<b>000-</b>			
3075-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,966,169.00
3075-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3075-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$1,966,169.00</b>
<b>3075-Park District 5 Impact Fee Fund Total:</b>			<b>\$1,966,169.00</b>
<b>3076-Park District 6 Impact Fee Fund</b>			
<b>000-</b>			
3076-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,513,884.00
3076-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3076-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$1,513,884.00</b>
<b>3076-Park District 6 Impact Fee Fund Total:</b>			<b>\$1,513,884.00</b>
<b>3077-Park District 7 Impact Fee Fund</b>			
<b>000-</b>			
3077-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,154,064.00
3077-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3077-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$1,154,064.00</b>
<b>3077-Park District 7 Impact Fee Fund Total:</b>			<b>\$1,154,064.00</b>
<b>3078-Park District 8 Impact Fee Fund</b>			
<b>000-</b>			
3078-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,481,393.00
3078-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3078-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$1,481,393.00</b>
<b>3078-Park District 8 Impact Fee Fund Total:</b>			<b>\$1,481,393.00</b>
<b>3079-Park District 9 Impact Fee Fund</b>			
<b>000-</b>			
3079-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$883,702.00
3079-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3079-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$883,702.00</b>
<b>3079-Park District 9 Impact Fee Fund Total:</b>			<b>\$883,702.00</b>
<b>3080-Park District 10 Impact Fee Fund</b>			
<b>000-</b>			
3080-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,931,135.00
3080-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3080-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$1,931,135.00</b>
<b>3080-Park District 10 Impact Fee Fund Total:</b>			<b>\$1,931,135.00</b>
<b>3083-Real Estate Excise Tax II Fund</b>			
<b>000-</b>			
3083-000-000-318340-000	REET 1 - 1st 1/4th %	TAXES	\$0.00
3083-000-000-318350-000	REET 1 - 2nd 1/4th %	TAXES	\$5,997,922.00
3083-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
<b>000- Total:</b>			<b>\$6,007,922.00</b>

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<b>3083-Real Estate Excise Tax II Fund</b>			
<b>3083-Real Estate Excise Tax II Fund Total:</b>			<b>\$6,007,922.00</b>
<b>3085-Conservation Future Fund</b>			
<b>000-</b>			
3085-000-000-311100-000	Real and Personal Property Tax	TAXES	\$3,774,644.00
3085-000-000-311199-000	Land Use Tax	TAXES	\$5,290.00
3085-000-000-317200-000	Leasehold Excise Tax	TAXES	\$8,262.00
3085-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$55,000.00
3085-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$480.00
3085-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$15,082.00
3085-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$33,200.00
<b>000- Total:</b>			<b>\$3,891,958.00</b>
<b>488-Parks</b>			
3085-000-488-311110-000	LRP Property Taxes	TAXES	\$549,770.00
<b>488-Parks Total:</b>			<b>\$549,770.00</b>
<b>3085-Conservation Future Fund Total:</b>			<b>\$4,441,728.00</b>
<b>3086-Regional REET Parks Fund</b>			
<b>000-</b>			
3086-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,000.00
<b>000- Total:</b>			<b>\$1,000.00</b>
<b>482-County Regional (70%)</b>			
3086-000-482-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$0.00
<b>482-County Regional (70%) Total:</b>			<b>\$0.00</b>
<b>3086-Regional REET Parks Fund Total:</b>			<b>\$1,000.00</b>
<b>3087-CAD/800 MHz System Replacement Fund</b>			
<b>000-</b>			
3087-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$0.00</b>
<b>301-Construction</b>			
3087-000-301-342820-000	E911/Cad System	CHARGES FOR SERVICES	\$0.00
3087-000-301-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$0.00
<b>301-Construction Total:</b>			<b>\$0.00</b>
<b>390-Data Processing</b>			
3087-000-390-342820-000	E911/Cad System	CHARGES FOR SERVICES	\$0.00
<b>390-Data Processing Total:</b>			<b>\$0.00</b>
<b>3087-CAD/800 MHz System Replacement Fu Total:</b>			<b>\$0.00</b>
<b>3163-Orchards Overlay TIF Fund</b>			
<b>000-</b>			
3163-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$308,433.00
3163-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$682,780.00
<b>000- Total:</b>			<b>\$991,213.00</b>
<b>3163-Orchards Overlay TIF Fund Total:</b>			<b>\$991,213.00</b>
<b>3171-Parks Dist. #1-Dev. Impact Fee Fund</b>			
<b>000-</b>			
3171-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$6,712.00
<b>000- Total:</b>			<b>\$6,712.00</b>
<b>3171-Parks Dist. #1-Dev. Impact Fee Fund Total:</b>			<b>\$6,712.00</b>
<b>3175-Parks Dist #5-Dev. Impact Fee Fund</b>			
<b>000-</b>			
3175-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$7,318.00
3175-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3175-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>-\$7,318.00</b>
<b>3175-Parks Dist #5-Dev. Impact Fee Fund Total:</b>			<b>-\$7,318.00</b>
<b>3176-Parks Dist. #6-Dev. Impact Fee Fund</b>			

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<b>3176-Parks Dist. #6-Dev. Impact Fee Fund</b>				
	<b>000-</b>			
	3176-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$366,687.00
	3176-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
	3176-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
		<b>000- Total:</b>		<b>\$366,687.00</b>
		<b>3176-Parks Dist. #6-Dev. Impact Fee Fund Total:</b>		<b>\$366,687.00</b>
<b>3177-Parks Dist. #7-Dev. Impact Fee Fund</b>				
	<b>000-</b>			
	3177-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$83,751.00
	3177-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
	3177-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
		<b>000- Total:</b>		<b>\$83,751.00</b>
		<b>3177-Parks Dist. #7-Dev. Impact Fee Fund Total:</b>		<b>\$83,751.00</b>
<b>3178-Parks Dist. #8-Dev. Impact Fee Fund</b>				
	<b>000-</b>			
	3178-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$3,149.00
	3178-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
	3178-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
		<b>000- Total:</b>		<b>-\$3,149.00</b>
		<b>3178-Parks Dist. #8-Dev. Impact Fee Fund Total:</b>		<b>-\$3,149.00</b>
<b>3179-Parks Dist. #9-Dev. Impact Fee Fund</b>				
	<b>000-</b>			
	3179-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$210,130.00
	3179-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
	3179-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
		<b>000- Total:</b>		<b>\$210,130.00</b>
		<b>3179-Parks Dist. #9-Dev. Impact Fee Fund Total:</b>		<b>\$210,130.00</b>
<b>3180-Parks Dist. #10-Dev. Impact Fee Fund</b>				
	<b>000-</b>			
	3180-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$3,447.00
	3180-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
	3180-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
		<b>000- Total:</b>		<b>-\$3,447.00</b>
		<b>3180-Parks Dist. #10-Dev. Impact Fee Fund Total:</b>		<b>-\$3,447.00</b>
<b>3194-Technology Reserve Fund</b>				
	<b>000-</b>			
	3194-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
	3194-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	3194-000-000-397011-000	Transfer In From 1011	OTHER / TRANSFERS	\$3,077,005.00
	3194-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$235,105.00
	3194-000-000-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$60,415.00
		<b>000- Total:</b>		<b>\$3,392,525.00</b>
	<b>170-Treasurer</b>			
	3194-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$0.00
		<b>170-Treasurer Total:</b>		<b>\$0.00</b>
	<b>390-Data Processing</b>			
	3194-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
		<b>390-Data Processing Total:</b>		<b>\$0.00</b>
		<b>3194-Technology Reserve Fund Total:</b>		<b>\$3,392,525.00</b>
<b>3275-PIF District 5 - Acquis&amp; Develop. combined</b>				
	<b>000-</b>			
	3275-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$800.00
	3275-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$719,600.00
		<b>000- Total:</b>		<b>\$720,400.00</b>
		<b>3275-PIF District 5 - Acquis&amp; Develop. com Total:</b>		<b>\$720,400.00</b>

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<b>3276-PIF District 6- Acquis&amp; Develop. combined</b>			
<b>000-</b>			
3276-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$106,104.00
3276-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$212,208.00
<b>000- Total:</b>			<b>\$318,312.00</b>
<b>3276-PIF District 6- Acquis&amp; Develop. com Total:</b>			<b>\$318,312.00</b>
<b>3277-PIF District 7- Acquis&amp; Develop. combined</b>			
<b>000-</b>			
3277-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$215,880.00
3277-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$431,760.00
<b>000- Total:</b>			<b>\$647,640.00</b>
<b>3277-PIF District 7- Acquis&amp; Develop. com Total:</b>			<b>\$647,640.00</b>
<b>3278-PIF District 8- Acquis&amp; Develop. combined</b>			
<b>000-</b>			
3278-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$1,000.00
3278-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$216,000.00
<b>000- Total:</b>			<b>\$217,000.00</b>
<b>3278-PIF District 8- Acquis&amp; Develop. com Total:</b>			<b>\$217,000.00</b>
<b>3279-PIF District 9- Acquis&amp; Develop. combined</b>			
<b>000-</b>			
3279-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$468,688.00
3279-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$937,376.00
<b>000- Total:</b>			<b>\$1,406,064.00</b>
<b>3279-PIF District 9- Acquis&amp; Develop. com Total:</b>			<b>\$1,406,064.00</b>
<b>3280-PIF District 10- Acquis&amp; Develop. combined</b>			
<b>000-</b>			
3280-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$836.00
3280-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$165,672.00
<b>000- Total:</b>			<b>\$166,508.00</b>
<b>280-PIF District 10- Acquis&amp; Develop. com Total:</b>			<b>\$166,508.00</b>
<b>4008-Tri-Mountain Golf Course Fund</b>			
<b>302-Tri-Mountain Golf Course</b>			
4008-000-302-347301-000	Green Fees	CHARGES FOR SERVICES	\$2,914,216.00
<b>302-Tri-Mountain Golf Course Total:</b>			<b>\$2,914,216.00</b>
<b>4008-Tri-Mountain Golf Course Fund Total:</b>			<b>\$2,914,216.00</b>
<b>4014-Solid Waste Fund</b>			
<b>533-Environmental Service</b>			
4014-000-533-334030-100	State Grant	INTER GOVERNMENTAL	\$1,105,752.00
4014-000-533-334031-000	State Grant	INTER GOVERNMENTAL	\$88,000.00
4014-000-533-343502-000	Sewer User Fees	CHARGES FOR SERVICES	\$3,555,215.00
4014-000-533-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	\$431,510.00
4014-000-533-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$40,000.00
4014-000-533-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	\$502,000.00
4014-000-533-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$32,000.00
4014-000-533-367000-000	Contributions & Donations	MISCELLANEOUS	\$56,000.00
4014-000-533-369900-000	Other Misc Rev	MISCELLANEOUS	\$16,000.00
4014-000-533-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$350,000.00
<b>533-Environmental Service Total:</b>			<b>\$6,176,477.00</b>
<b>4014-Solid Waste Fund Total:</b>			<b>\$6,176,477.00</b>
<b>4420-Clean Water Fund</b>			
<b>531-Water Resources Division</b>			
4420-000-531-334032-000	DOE State Grants	INTER GOVERNMENTAL	\$2,000,000.00
4420-000-531-343101-000	Clean Water Fees	CHARGES FOR SERVICES	\$15,200,000.00
4420-000-531-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$47,000.00
<b>531-Water Resources Division Total:</b>			<b>\$17,247,000.00</b>
<b>4420-Clean Water Fund Total:</b>			<b>\$17,247,000.00</b>

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<b>4580-Wastewater Maintenance &amp; Operation Fund</b>			
<b>000-</b>			
4580-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
<b>000- Total:</b>			<b>\$20,000.00</b>
<b>533-Environmental Service</b>			
4580-000-533-343500-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$6,400,000.00
4580-000-533-343509-000	Sewer- City of Ridgefield	CHARGES FOR SERVICES	\$100,000.00
<b>533-Environmental Service Total:</b>			<b>\$6,500,000.00</b>
<b>4580-Wastewater Maintenance &amp; Operation Total:</b>			<b>\$6,520,000.00</b>
<b>4581-Sewer Debt Service Fund</b>			
<b>533-Environmental Service</b>			
4581-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
<b>533-Environmental Service Total:</b>			<b>\$0.00</b>
<b>4581-Sewer Debt Service Fund Total:</b>			<b>\$0.00</b>
<b>4582-Salmon Creek WWTP Construction</b>			
<b>000-</b>			
4582-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$0.00</b>
<b>4582-Salmon Creek WWTP Construction Total:</b>			<b>\$0.00</b>
<b>4583-SCWPT Repair &amp; Replacement Fund</b>			
<b>000-</b>			
4583-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
4583-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$177,500.00
<b>000- Total:</b>			<b>\$187,500.00</b>
<b>533-Environmental Service</b>			
4583-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
<b>533-Environmental Service Total:</b>			<b>\$0.00</b>
<b>4583-SCWPT Repair &amp; Replacement Fund Total:</b>			<b>\$187,500.00</b>
<b>5006-Elections Fund</b>			
<b>141-Elections</b>			
5006-000-141-333900-000	CFDA # 90.401	INTER GOVERNMENTAL	\$49,450.00
5006-000-141-341450-000	Elections Services Reimb.	CHARGES FOR SERVICES	\$1,728,554.00
5006-000-141-341910-000	Election Candidate Filing Fees	CHARGES FOR SERVICES	\$26,500.00
5006-000-141-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,228,194.00
<b>141-Elections Total:</b>			<b>\$4,032,698.00</b>
<b>5006-Elections Fund Total:</b>			<b>\$4,032,698.00</b>
<b>5040-General Liability Insurance Fund</b>			
<b>000-</b>			
5040-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<b>000- Total:</b>			<b>\$0.00</b>
<b>309-Perm Operating Reserve</b>			
5040-000-309-341470-000	County General Liability Insurance Allocation	CHARGES FOR SERVICES	\$4,687,971.00
5040-000-309-365895-000	Interfund Ins. Premium -1003	MISCELLANEOUS	\$0.00
<b>309-Perm Operating Reserve Total:</b>			<b>\$4,687,971.00</b>
<b>5040-General Liability Insurance Fund Total:</b>			<b>\$4,687,971.00</b>
<b>5042-Unemployment Insurance Fund</b>			
<b>309-Perm Operating Reserve</b>			
5042-000-309-369710-000	Unemployment Insur. Contrib.- employees	MISCELLANEOUS	\$1,066,328.00
5042-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<b>309-Perm Operating Reserve Total:</b>			<b>\$1,066,328.00</b>
<b>5042-Unemployment Insurance Fund Total:</b>			<b>\$1,066,328.00</b>
<b>5043-Workers Comp. Insurance Fund</b>			
<b>000-</b>			
5043-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$8,000.00



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<b>5043-Workers Comp. Insurance Fund</b>			
<b>000-</b>			
			<b>000- Total: \$8,000.00</b>
<b>309-Perm Operating Reserve</b>			
5043-000-309-369712-000	Industrial Insur. contrib- employees	MISCELLANEOUS	\$4,434,294.00
5043-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$69,874.00
<b>309-Perm Operating Reserve Total:</b>			<b>\$4,504,168.00</b>
<b>5043-Workers Comp. Insurance Fund Total:</b>			<b>\$4,512,168.00</b>
<b>5044-Retirement/Benefits Reserve Fund</b>			
<b>000-</b>			
5044-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
			<b>000- Total: \$0.00</b>
<b>309-Perm Operating Reserve</b>			
5044-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
5044-000-309-397042-000	Transfer In From 5042	OTHER / TRANSFERS	\$1,431,262.00
<b>309-Perm Operating Reserve Total:</b>			<b>\$1,431,262.00</b>
<b>5044-Retirement/Benefits Reserve Fund Total:</b>			<b>\$1,431,262.00</b>
<b>5090-Server Equipment Repair &amp; Replacement Fund</b>			
<b>000-</b>			
5090-000-000-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$6,388.00
5090-000-000-397006-000	Transfer In From 5006	OTHER / TRANSFERS	\$14,144.00
5090-000-000-397011-000	Transfer In From 1011	OTHER / TRANSFERS	\$33,764.00
5090-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$90,798.00
5090-000-000-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$7,756.00
5090-000-000-397017-000	Transfer In From 1017	OTHER / TRANSFERS	\$5,932.00
5090-000-000-397018-000	Transfer in from 1018	OTHER / TRANSFERS	\$7,756.00
5090-000-000-397025-000	Transfer in from 1025	OTHER / TRANSFERS	\$49,278.00
5090-000-000-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$2,738.00
5090-000-000-397091-000	Transfer In From 5091	OTHER / TRANSFERS	\$5,476.00
5090-000-000-397092-000	Transfer In From 5092	OTHER / TRANSFERS	\$31,482.00
5090-000-000-397093-000	Transfer In From 5093	OTHER / TRANSFERS	\$8,212.00
5090-000-000-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$11,406.00
5090-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$5,018.00
5090-000-000-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$26,008.00
			<b>000- Total: \$306,156.00</b>
<b>390-Data Processing</b>			
5090-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$558,932.00
5090-000-390-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$0.00
<b>390-Data Processing Total:</b>			<b>\$558,932.00</b>
<b>5090-Server Equipment Repair &amp; Replacem Total:</b>			<b>\$865,088.00</b>
<b>5091-Equipment Rental &amp; Revolving Fund</b>			
<b>000-</b>			
5091-000-000-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$200,000.00
5091-000-000-395201-000	Damage/Loss Recovery on Capital Assets	OTHER / TRANSFERS	\$50,000.00
			<b>000- Total: \$250,000.00</b>
<b>551-Stores</b>			
5091-000-551-344400-000	Vehicle Parts to External Customers	CHARGES FOR SERVICES	\$2,899,210.00
5091-000-551-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$3,275,784.00
<b>551-Stores Total:</b>			<b>\$6,174,994.00</b>
<b>552-Shops</b>			
5091-000-552-348360-000	Equipment Repair-Internal Sales	CHARGES FOR SERVICES	\$5,666,480.00
<b>552-Shops Total:</b>			<b>\$5,666,480.00</b>
<b>553-External Reimb.</b>			
5091-000-553-348361-000	Reimb Equip Repair -Internal Sales	CHARGES FOR SERVICES	\$1,040,552.00
<b>553-External Reimb. Total:</b>			<b>\$1,040,552.00</b>
<b>554-Internal Reimbursable</b>			
5091-000-554-348362-000	Internal Reimb Repair-Internal Sales	CHARGES FOR SERVICES	\$465,844.00

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<b>5091-Equipment Rental &amp; Revolving Fund</b>			
<b>554-Internal Reimbursable</b>			
			<b>554-Internal Reimbursable Total:</b>
			<b>\$465,844.00</b>
<b>555-Fleet</b>			
5091-000-555-348221-000	Monthly Rent to County Dept-labor	CHARGES FOR SERVICES	\$5,666,480.00
5091-000-555-348225-000	Monthly Rent to County Dept-fuel	CHARGES FOR SERVICES	\$5,217,024.00
5091-000-555-348228-000	Monthly Rent to County Dept-admin	CHARGES FOR SERVICES	\$401,028.00
			<b>555-Fleet Total:</b>
			<b>\$11,284,532.00</b>
<b>556-Capital</b>			
5091-000-556-348229-000	Monthly Rent to County Dept-capital	CHARGES FOR SERVICES	\$4,900,522.00
5091-000-556-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$40,000.00
			<b>556-Capital Total:</b>
			<b>\$4,940,522.00</b>
<b>577-Operation &amp; Maintenance</b>			
5091-000-577-348271-000	Rock Revenue	CHARGES FOR SERVICES	\$1,242,300.00
5091-000-577-348277-000	Road Oil Store	CHARGES FOR SERVICES	\$0.00
5091-000-577-348754-000	Guardrail Sales- Internal Sales	CHARGES FOR SERVICES	\$21,000.00
5091-000-577-348755-000	Signal Store-Internal Sales	CHARGES FOR SERVICES	\$108,000.00
5091-000-577-348878-000	Sign Store- Internal Sales	CHARGES FOR SERVICES	\$1,016,666.00
			<b>577-Operation &amp; Maintenance Total:</b>
			<b>\$2,387,966.00</b>
			<b>5091-Equipment Rental &amp; Revolving Fund Total:</b>
			<b>\$32,210,890.00</b>
<b>5092-Data Processing Revolving Fund</b>			
<b>000-</b>			
5092-000-000-348229-000	Monthly Rent to County Dept-capital	CHARGES FOR SERVICES	\$4,002,356.00
5092-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
			<b>000- Total:</b>
			<b>\$4,042,356.00</b>
			<b>5092-Data Processing Revolving Fund Total:</b>
			<b>\$4,042,356.00</b>
<b>5093-Central Support Services Fund</b>			
<b>330-Facilities Management</b>			
5093-000-330-348902-000	Reimb. Facilities- Comm. Services	CHARGES FOR SERVICES	\$117,182.00
5093-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$382,824.00
5093-000-330-348908-000	Rent & Routine Maint - Road Fund	CHARGES FOR SERVICES	\$1,338,666.00
5093-000-330-348909-000	Rent & Routine Maint - Equip ER&R Fund	CHARGES FOR SERVICES	\$464,494.00
5093-000-330-348914-000	MPD Parks	CHARGES FOR SERVICES	\$450,000.00
5093-000-330-348916-000	Rent-Elections	CHARGES FOR SERVICES	\$273,590.00
5093-000-330-348918-000	Fairgrounds Maintenance	CHARGES FOR SERVICES	\$380,358.00
5093-000-330-348919-000	CRESA Towers - Maintenance	CHARGES FOR SERVICES	\$187,418.00
5093-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$6,591,680.00
5093-000-330-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$10,378.00
5093-000-330-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$6,204,892.00
			<b>330-Facilities Management Total:</b>
			<b>\$16,401,482.00</b>
			<b>5093-Central Support Services Fund Total:</b>
			<b>\$16,401,482.00</b>
<b>5096-Radio ER&amp;R Fund</b>			
<b>000-</b>			
5096-000-000-362201-000	External Monthly Rent-Labor	MISCELLANEOUS	\$156,000.00
			<b>000- Total:</b>
			<b>\$156,000.00</b>
<b>250-Sheriff Law Enforcement</b>			
5096-000-250-362201-000	External Monthly Rent-Labor	MISCELLANEOUS	\$392,000.00
5096-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$80,000.00
			<b>250-Sheriff Law Enforcement Total:</b>
			<b>\$472,000.00</b>
<b>261-Sheriff Custody</b>			
5096-000-261-348221-000	Monthly Rent to County Dept-labor	CHARGES FOR SERVICES	\$114,000.00
			<b>261-Sheriff Custody Total:</b>
			<b>\$114,000.00</b>
			<b>5096-Radio ER&amp;R Fund Total:</b>
			<b>\$742,000.00</b>
<b>5193-Major Maintenance Fund</b>			
<b>000-</b>			
5193-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,796.00
			<b>000- Total:</b>
			<b>\$2,796.00</b>



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<b>5193-Major Maintenance Fund</b>			
<b>330-Facilities Management</b>			
5193-000-330-334010-000	State Grant	INTER GOVERNMENTAL	\$0.00
5193-000-330-341933-000	Major Maintenance -Equip ER&R Fund	CHARGES FOR SERVICES	\$100,000.00
5193-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$177,500.00
5193-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$264,989.00
5193-000-330-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$26,626.00
<b>330-Facilities Management Total:</b>			<b>\$569,115.00</b>
<b>5193-Major Maintenance Fund Total:</b>			<b>\$571,911.00</b>
<b>6311-Jail Commissary Fund</b>			
<b>261-Sheriff Custody</b>			
6311-000-261-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$1,250,000.00
6311-000-261-342311-000	Custody Pay Phone Revenue	CHARGES FOR SERVICES	\$550,000.00
6311-000-261-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
<b>261-Sheriff Custody Total:</b>			<b>\$1,816,000.00</b>
<b>6311-Jail Commissary Fund Total:</b>			<b>\$1,816,000.00</b>
<b>6315-BJA-Block Grant Fund</b>			
<b>250-Sheriff Law Enforcement</b>			
6315-000-250-331161-591	Department of Justice	INTER GOVERNMENTAL	\$265,000.00
<b>250-Sheriff Law Enforcement Total:</b>			<b>\$265,000.00</b>
<b>6315-BJA-Block Grant Fund Total:</b>			<b>\$265,000.00</b>
<b>Report Total:</b>			<b><u>\$825,621,644.00</u></b>