

2020 Transportation Capital Facilities Plan

Adopted February 18, 2020 (ORD. 2020-02-02)

Road	From	To	Total Project Costs
TSO Projects (5)	Various		\$ 4,986,000
Highway 99	NE 99th St	Intersection	\$ 4,869,000
NE 99th St	NE 94th Ave	NE 117th Ave	\$ 15,869,000
NE 10th Ave	NE 149th St	NE 154th St	\$ 11,535,000
NE 179th St	NE Delfel Rd	NE 15th Ave	\$ 12,367,000
NE 119th St	NE 87th Ave	NE 112th Ave	\$ 12,395,000
NE 15th Ave	NE 179th St	NE 10th Ave	\$ 15,000,000
NE 72nd Ave	NE 122nd St	NE 133rd St	\$ 10,800,000
NE 152nd Ave	Padden Pkwy	NE 99th St	\$ 8,100,000
NE 119th St	NE 132nd Ave	Intersection	\$ 8,000,000
Ward Road	NE 162nd Ave	NE 172nd Ave	\$ 6,000,000
Ward Road	NE 172nd Ave	NE Davis Rd	\$ 7,000,000
NE 72nd Ave	NE 133rd St	NE 219th St	\$ 9,000,000
Urban Arterial Intersections	Minnehaha Street & NE 17th Avenue		\$ 15,000,000
	NE 87th Avenue & NE 63rd Street		
	NE 117th Street & NE Stutz Road		
	NW 36th Avenue & Bliss Road		
	NE 239th Street & NE 92nd Avenue		
NE 172nd Ave	NE Ward Rd	NE 119th St	\$ 6,000,000
NE 172nd Ave	NE 18th St	NE 39th St	\$ 4,000,000
Salmon Creek Avenue	WSU Enterance	West of 50th Ave	\$ 18,062,000
NW Lakeshore Ave	NW 78th St	NW 109th St	\$ 15,000,000
NE 179th St.	NE 15th Ave	NE 50th Ave	\$ 48,690,000
NW 179th St.	NW 11th Ave	Delfel Rd.	\$ 27,480,000
NE 10th Ave.	NE 164th St.	Ampitheater Enterance	\$ 7,130,000
NW 11th Ave.	NW 139th St.	NW 149th St.	\$ 13,640,000
Delfel Rd.	NE 179th St.	NE 189th St.	\$ 15,000,000
NE 137th/132nd Ave	NE 99th St.	NE 119th St	\$ 20,000,000
NE 99th St	NE 72nd Ave	NE 94th Ave	\$ 20,000,000
NE 10th Ave.	NE 139th St.	NE 141st St.	\$ 5,000,000
NE 179th St. and 29th Ave Intersection			\$ 9,000,000
NE 179th St. and 50th Ave Intersection			\$ 6,000,000
Cost of New Projects			\$ 355,923,000
Partnership Projects			
Road			Cost
SCIP Phase 2			\$ 17,500,000
NE 182nd Ave @ SR-500			\$ 5,600,000
County Cost of Partnership Projects			\$ 23,100,000
On-Going Programs			
Programs			2019-2024 TIP Costs
Advanced Right-of-Way Program			\$ 200,000
Bridge Repair/Rehab			\$ 20,886,667
Road Preservation			\$ 160,586,667
Rural Road Improvement Program			\$ 24,500,000
Sidewalks and ADA			\$ 49,680,000
Transportation Safety Imp.			\$ 72,000,000
Urban Development Road Prgm			\$ 13,316,667
Cost of OGP's			\$ 341,170,000
TOTAL PROJECT COSTS			\$ 720,193,000