



*Thomas Wetlands East, East Minnehaha Neighborhood*

# 2024-2029 STORMWATER CAPITAL PLAN



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This document represents the efforts and cooperation of Clark County staff and the Clark County Council. Thank you to all who participated in the development of this plan.

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# Introduction

## Stormwater Management Program

The Public Works Clean Water Division administers the Clark County Stormwater Management Program to protect surface water and groundwater resources from polluted stormwater runoff, and to coordinate compliance with state and federal Clean Water regulations. Primary responsibilities of the stormwater management program include: planning and building stormwater control facilities; removing pollutant sources; water quality monitoring of receiving waters; public education and outreach; development and enforcement of water quality regulations; coordination with other municipalities, and; maintenance of the county's stormwater system.

As the county's population continues to increase, Clark County is committed to responsible stormwater management to keep our waterways clean for people, fish and wildlife.

Unfortunately, past drainage and stormwater management practices and regulations have proven inadequate to prevent stormwater runoff impacts to streams, wetlands and groundwater. Thousands of developed acres in Clark County currently contribute to problems in streams, lakes and rivers.

## Stormwater Impacts and Solutions

Impacts of stormwater runoff on waterways are well-documented and widespread. In Clark County, runoff contributes to impaired stream health, diminished fish populations, and degraded habitat conditions. These impacts have been described in the *Clark County Stream Health Report*, the *Lower Columbia Salmon Recovery and Fish & Wildlife Subbasin Plan* and the Washington Department of Ecology's statewide list of impaired water bodies.

Stormwater runoff impacts water bodies in two critical ways: water quality and water quantity. Stormwater runoff from roads, fields, rooftops, parking lots and yards carries with it a variety of pollutants deposited by everyday activities. Fertilizers, oil, grease, heavy metals, pesticides, industrial chemicals, soil and animal wastes all can make their way to water bodies in stormwater runoff. These pollutants degrade stream water quality, posing risks to both human health and stream life.

Hard surfaces and cleared areas increase the amount and speed of stormwater runoff flowing into streams. This results in streams with too much flow during storms and too little flow during non-storm periods. Left unchecked, this situation leads to increased erosion during storms, decreased habitat quality, reduced groundwater recharge, impacted stream life and poor overall water quality.

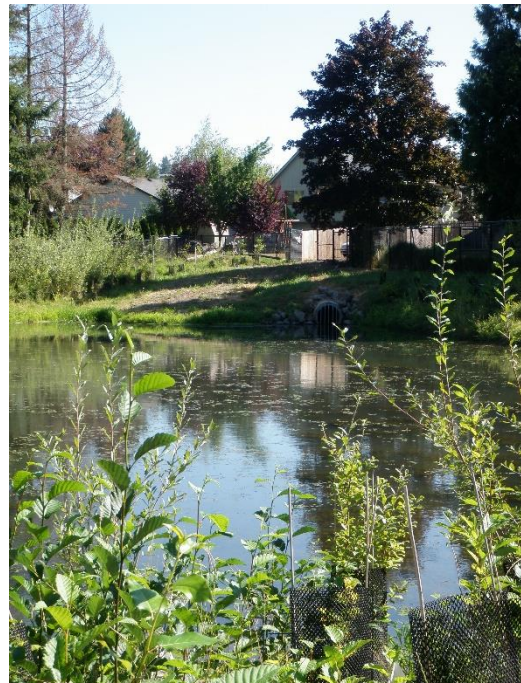


Figure 1. Encore Stormwater Facility

Projects in the Stormwater Capital Plan help protect waterways in many ways. Examples include keeping existing stormwater facilities in good repair, updating or building new stormwater control facilities to remove pollutants or slow down runoff, planting trees, preserving intact forested/streamside habitats, increasing infiltration to groundwater and rehabilitating wetlands.

## What is in the Stormwater Capital Plan?

This document includes:

- Regulatory requirements summary
- Local framework for stormwater capital planning
- Description of project types and strategies for implementation
- Description of the process used to develop the capital plan
- Six-year plan funding matrix
- Map and index of projects included in the plan
- Detail sheets for projects included in the plan

## Regulatory Requirements Summary

Clark County selects projects for the Stormwater Capital Plan based on environmental factors, and the ability to meet regulatory requirements stemming from federal and state laws. The Clean Water Act [National Pollutant Discharge Elimination System \(NPDES\) Phase I Municipal Stormwater Permit](#) program and Washington state water pollution laws provide regulatory objectives. The Washington State Growth Management Act addresses capital facilities.

### NPDES Permit – S5.C.7. Structural Stormwater Controls

The NPDES Permit requires the county to have a program to construct structural stormwater controls to prevent or reduce impacts to waters of the state caused by discharges from the municipal separate storm sewer system (MS4). Under the permit, projects include flow control facilities, water quality treatment facilities, sediment traps, retrofits of existing facilities, repairs costing more than \$25,000, property acquisition to provide water quality or flow control benefits, and street sweeping. Other means of reducing impacts include riparian habitat acquisition and restoration of forest in upland areas or in riparian buffers.

### NPDES Permit – S5.C.10. Maintenance and Operations

The NPDES Permit requires the county to inspect and maintain public stormwater facilities equivalent to state standards. Catch basin maintenance, typical facility maintenance, and capital maintenance costing less than \$25,000 must be completed within specified timeframes of six months to two years. The permit does not set time limits for capital maintenance costing over \$25,000; however, these projects are to be included in capital planning exercises and scheduled for maintenance through the Structural Stormwater Controls program.

### Chapter 173-218 WAC – Underground Injection Control (UIC) Program

Pursuant to [Chapter 90.48 RCW](#) and [Chapter 173-218 WAC](#), the state's requirements for stormwater infiltration wells may drive capital improvements if the county finds systems that pose a threat to groundwater quality.

## Chapter 36.70A RCW - Growth Management Act

The Growth Management Act, or GMA, establishes many of the requirements for the Capital Facilities and Utilities Element in the Clark County Comprehensive Growth Management Plan 2015-2035. The Comprehensive Plan addresses stormwater infrastructure for new development through county regulations that apply state standards for water quality requirements and standard engineering practice for drainage conveyance design.

The Stormwater Capital Plan does not provide capacity for new development; rather, it facilitates improvements to the existing stormwater system to enhance water quality performance as required by the Permit.

## Stormwater Capital Planning Local Framework

### Policies and Goals

County policies for stormwater capital planning include:

- Meet the Phase I Municipal Stormwater Permit requirements through stormwater capital planning and capital construction.

County goals for stormwater capital projects include:

- Protect and enhance streams and wetlands in Clark County through planning and constructing modifications to the stormwater infrastructure.
- Minimize the degradation of receiving waters caused by stormwater runoff in urban areas.
- Maximize public benefits of county-owned land by providing multiple uses such as recreation and by leveraging funding from multiple sources.

### Guiding principles

In support of county policies and goals, the capital planning process strives to:

- Prioritize projects with the greatest potential to support multiple county programs and goals, including local and regional fish recovery, habitat enhancement and pollution prevention.
- Ensure a reliable scientific and engineering basis for projects.
- Ensure each project in the plan is needed, feasible and cost-effective.
- Focus limited resources on cost beneficial solutions to the most pressing concerns.
- Incorporate environmental benefits into needed infrastructure repair projects.
- Maintain a list of potential projects to take advantage of funding opportunities.

# Project Types

## Asset Management

### Capital Repair >\$25,000

#### Description

Capital repair projects are stormwater facility repair projects costing more than \$25,000. Repairs of this kind are required under the county’s Permit; however, due to the higher costs associated with capital repair work compared to routine maintenance, the Permit does not set a time limit for completing capital repair projects. Typical repair activities include replacing pipes and flow-control structures, addressing drainage problems, large-scale sediment or vegetation removal, and replacing retaining walls or access roads.



Figure 2. Bioswale

#### Strategy

Repairing and maintaining existing infrastructure is a county priority. Routine inspection of county stormwater facilities identifies repair needs. Given regulatory requirements and funding constraints, Clark County intends to address as many of the existing list of capital repair projects as feasible in each 6-year plan.

## Retrofit and New Facility Construction Projects

Retrofit and new facility construction projects address gaps in existing treatment and/or flow control infrastructure. These projects may focus on upgrading the performance of existing treatment or flow control facilities, or adding new treatment and flow control practices to the existing drainage infrastructure. A retrofit or new facility improves on the original design performance of a system, whereas a repair restores a degraded system to its designed level of performance.

### Water Quality

#### Description

Water quality projects include a variety of modifications to stormwater infrastructure to add or enhance water-quality treatment. Examples include installation of cartridge filter systems, conversion of swales to bioretention facilities or wet ponds, and other improvements to stormwater facilities or conveyance systems



Figure 3. Roadside bioretention



## Strategy

Water quality projects typically address the Permit-required [Structural Stormwater Controls program](#) and consequently represent a significant investment. Water quality projects are located primarily in older urban areas with little or no water quality treatment. These areas contribute disproportionately to water quality degradation in streams such as Salmon Creek. The focus is on areas with no treatment followed by those with outdated treatment facilities, particularly higher traffic areas where pollutant loads are greater.

## Hydrology Improvement

### Description

Hydrology improvement projects address problems resulting from too much stormwater runoff. These may include new facilities, wetland restoration, retrofits to provide additional detention or retention within existing facilities and low impact development practices aimed at reducing the volume of runoff and enhancing groundwater recharge.



Figure 4. Wetland detention

### Strategy

Hydrology improvement projects may be used to meet Structural Stormwater Control requirements and often address significant stormwater runoff impacts.

These projects are typically focused on adding controls to stormwater treatment ponds. Streams in urbanizing areas are still in the process of adjusting to development and increased runoff, and may benefit from additional flow control. Projects in fully urbanized areas are limited because streams have already been damaged and adjusted to the increased flows.

## Underground Injection Control (UIC) Compliance

### Description

UIC wells are large manholes and buried trenches designed to infiltrate runoff. Projects to retrofit UIC wells improve stormwater infiltration systems that are a demonstrated threat to groundwater quality. Improvements typically include the addition of upstream treatment devices, replacement of deeper wells with shallower wells to avoid groundwater, or the replacement of failing infiltration wells with alternative stormwater retention or detention facilities.



Figure 5. Manhole

### Strategy

Under requirements in Chapter 90.48 RCW, Clark County has identified and registered nearly 2000 UIC wells with the [Washington State Department of Ecology](#) and assessed each one's risk for polluting groundwater. The county's obligation to retrofit failing or high-threat facilities began in 2015. Some UIC

well projects may also satisfy municipal stormwater permit requirements for the Structural Stormwater Controls program if they overflow to the storm system or remove runoff discharging to streams.

## Stream Stabilization, Habitat Improvement and Fish Barrier Removal

### Description

Stream stabilization and habitat improvement projects typically include channel enhancements, bank stabilization, floodplain reconnections or culvert/fish barrier removal.

### Strategy

Stabilization and habitat projects are often very cost-effective methods to improve stream habitat and function where past impacts have been significant. Their presence is limited in the capital plan because these projects typically do not qualify as Structural Stormwater Controls under the Permit. However, habitat projects may be competitive as grant submittals and may also satisfy permit requirements to implement watershed-scale stormwater plans.

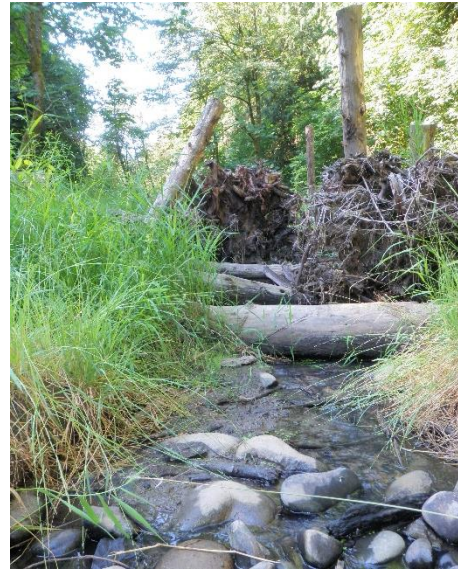


Figure 6. Stabilized stream channel

## Reforestation

### Description

Reforestation projects enhance county properties with native vegetation. Intact and rehabilitated forested areas provide stormwater benefits because water evaporates from foliage, soaks into the ground or is taken up by vegetation. These projects maximize the ecological and stormwater benefits of the properties, supporting numerous local and regional environmental goals.

### Strategy

Reforestation projects provide stormwater benefits that qualify for the Structural Stormwater Controls program and may be included in stormwater capital plans. Reforestation focuses on properties owned by the Clean Water Division, Parks Division and Legacy Lands Program, while promoting partnerships with Clark Public Utilities and the Lower Columbia Fish Recovery Board.



Figure 7. Tree planting

## Property Acquisition for Stormwater Benefit

### Description

Clark County purchases properties with existing high-quality habitat along streams, in wetlands or in forested upland areas. Preservation of these areas provides significant long-term watershed benefits, including stormwater control. Property may also be acquired to accommodate needed stormwater improvement projects. Property acquisition may be costly and is dependent on the availability of willing sellers; however, preventing stormwater problems before they occur is among the most cost-efficient means of managing impacts. With limited public land available for construction of stormwater facilities, strategic property acquisition may become increasingly important.



Figure 8. Conservation property

### Strategy

Property acquisitions for habitat preservation are typically prioritized and pursued through the county's Legacy Lands Program. Current anticipated acquisitions are subject to future updates of the [Conservation Areas Acquisition Plan](#). When appropriate, Clark County seeks to leverage stormwater program and Conservation Futures funds together.

Property acquisitions utilizing solely Clean Water funding typically secure property for future construction of stormwater facilities and are often addressed on a case-by-case basis as opportunities or needs arise.

Acquisitions of intact riparian or forest habitat qualify immediately as Structural Stormwater Controls under the Permit. Land acquisitions for stormwater facility construction do not qualify until a stormwater facility is constructed on the property.

## Ongoing Programs

Ongoing Programs allocate funding to specific programmatic efforts that support Structural Stormwater Control requirements on an ongoing basis. Ongoing programs are not capital projects, and funding allocations for these efforts are not included in the Stormwater Capital Program matrix. These programs are described briefly below and include:

- Reforestation Planning
- Sub-basin Retrofit Studies
- Street Sweeping

## Reforestation planning

### Description

Reforestation planning is an ongoing activity focused on identifying and prioritizing opportunities to enhance native vegetation on county properties. Planning efforts consider local water quality conditions, basin priorities, and Ecology Water Cleanup Plans to identify candidate projects.

### Strategy

The reforestation program has an initial target to plant or enhance 30 acres of county-owned property between 2019 and 2024.

## Sub-basin retrofit studies

### Description

Sub-basin retrofit studies follow previous stormwater planning efforts (Stormwater Needs Assessments) by identifying an array of projects that help meet stormwater and environmental goals in focused areas. This activity supports capital planning requirements under the current stormwater Permit.

### Strategy

The program utilizes existing assessment information along with focused field work and desktop analyses to help identify cost-effective projects. Projects are evaluated and prioritized for inclusion in the Stormwater Capital Plan.

## Street Sweeping

### Description

Certain levels of street sweeping qualify as Structural Stormwater Controls under the Permit because they have a similar function as treatment facilities to remove solids from runoff. Clark County allocates considerable funding to annual street sweeping.

### Strategy

Street sweeping is a cost-effective method to remove pollutants from road surfaces and is especially important in high traffic areas where there is little to no treatment. Clean Water funding supports year-round sweeping of arterial roadways to address these higher pollutant areas.

## Plan Development

Capital planning is the process of identifying and implementing cost-effective projects that are aligned with the county's goals and reflect a consistent set of strategies and processes.

The approach to developing the 2024-2029 Stormwater Capital Plan included four components:

1. Priority-setting
2. Project identification
3. Project verification
4. Programming projects for construction

The product is a matrix listing planned projects and the anticipated schedule for funding and constructing them over the six-year capital plan timeline.

### Priority-setting

The capital program considers projects within the entire unincorporated urban area and rural Clark County, but focuses on urban and urbanizing areas where stormwater impacts are greatest.

General priorities for 2024-2029 are listed and described below.

- Required capital repair projects (>25K).
- Water quality treatment in the lower Salmon Creek watershed.
- Reforestation of county lands and natural areas acquisition for stormwater benefit.

### Required capital repair projects (>25K)

Good business practice dictates that repair of existing infrastructure should be a county priority. Proper function of existing facilities is critical to the county's ongoing stormwater management obligations. The Permit recognizes the need to maintain existing facilities and requires timely repair under the maintenance requirements, but also allows scheduling for expensive repairs under the Structural Stormwater Controls requirement.

Clark County has an effective routine maintenance program that minimizes the occurrence of large-scale repairs. However, there is a small backlog of facilities that do not perform up to design expectations and require continued attention.

### Required UIC projects

Clark County owns approximately 2,000 drywells registered with the state. These drywells were evaluated in 2013 to identify wells representing a high threat to groundwater quality. Forty wells met the criteria for high threat and must be addressed under UIC regulations. Thirty-three wells will have been addressed by the end of 2023; the remaining wells are prioritized as funding and opportunities allow.

## Water quality retrofits: Suds Creek, Cougar Creek, Tenny Creek, 114<sup>th</sup> Street Tributary

Approximately 14 square miles within the unincorporated portions of the Urban Growth Area lack stormwater treatment. These areas were built below current stormwater standards and represent a significant gap in stormwater infrastructure.

The watersheds of many small creeks in these urban areas are heavily developed. Damage to creek channels from lack of stormwater flow control began long ago and is ongoing. Retrofitting these areas for flow control and/or hydrologic improvement is both prohibitively expensive and of limited value since the creeks are in the process of stabilizing under the current hydrology. Adding water quality treatment and/or infiltrating water to recharge groundwater are priorities, however, since these creeks are tributary to important salmon-bearing streams, recreational resources and waters on Ecology's 303(d) list of polluted waterbodies.

Water quality retrofits in the 2024-2029 plan focus on Cougar Creek, Suds Creek, Tenny Creek, and 114<sup>th</sup> Street tributary in the Salmon Creek watershed. These areas have been the focus of sub-basin retrofit studies from 2018- 2022 to identify high priority projects.

### Project Identification

Stormwater capital projects typically originate from systematic capital planning efforts, routine stormwater facility inspections, observations by maintenance crews, or evaluation of underground injection control wells.

Clean Water completed significant county-wide project identification and screening efforts between 2006 and 2011 under the Stormwater Needs Assessment Program, or SNAP. The program identified many potential project opportunities, which formed the basis for much of the stormwater capital plan through 2018. During that time, most priority opportunities identified through the SNAP have either been constructed or were found to be infeasible. The remaining potentially viable projects from the SNAP effort are being re-evaluated in light of updated priorities during sub-basin retrofit studies.

Sub-basin retrofit studies follow up on earlier stream assessments, refining county efforts to plan and build stormwater controls that meet permit requirements and reduce pollutant discharges to receiving waters. The process for sub-basin retrofit studies was developed in 2018 and first applied to Cougar and Suds Creeks in the Salmon Creek watershed. Retrofit studies were completed in two additional basins (Tenny Creek and the 114<sup>th</sup> Street Tributary) in 2022. Retrofit studies were not conducted in 2023 due to limited staff resources, but are anticipated to resume in 2024.

Studies identify an array of projects that will improve stream conditions, applying consistent objectives and specific project types tailored to the goals for each sub-basin. The process incorporates information from multiple county capital efforts and is intended to promote collaboration between county programs.

The studies apply a series of tools to identify projects including: a series of project area maps depicting existing conditions and needs, long-plots of high traffic roadway corridors, stormwater outfall verification, review of underutilized lands and county-owned lands, headwater wetland project assessment, right-of-way retrofitting assessment, and channel/floodplain restoration project assessment.

Results are managed in a series of project maps and spreadsheets, and highly rated projects are promoted to the Capital Planning Database for possible inclusion in the Stormwater Capital Plan.

A Project Identification Worksheet is first compiled, identifying purpose and level of need (scored 1 through 5) for each identified project and performing a preliminary high-level verification. The result is a list of all identified projects shown in three categories: viable; needs more information, or; rejected.

## Project Verification

Viable projects from the identification spreadsheet are run through a more detailed verification process in a second spreadsheet called the Project Verification Worksheet.

The primary verification checks are based on detailed Technical Information Report maps generated for each project. These maps inform project verification with current information and also identify whether additional field visits are necessary to perform verification. The result is a list of projects shown in three categories: verified; additional field information needed, or; rejected.

Verified projects with a need level of 1, 2, or 3 are carried over into the database for consideration in the 6-year plan.

## Programming

Programming is the process of applying regulatory requirements and available funding to the list of potential projects to develop a six-year project funding matrix that can meet permit requirements and program goals.

### Six-Year Project Funding Matrix

Capital projects are placed in the six-year plan matrix based on regulatory requirements, programmatic goals, project prioritization, and available funding.

## Funding

This capital plan includes 29 projects totaling approximately \$13.6 million over six years.

The Clean Water Fund, competitive grant programs and the Conservation Futures Fund may all contribute to meeting permit requirements under the stormwater capital program.

### Clean Water Fund

The county established the Clean Water Fund in the year 2000 to implement requirements of its Permit. Current rates for a standard tax lot are \$47.00 per year and yield approximately \$7.5 million annually to support county-wide stormwater management. The Clean Water Division's five core areas of effort include:

- Operations and maintenance of the stormwater system
- Permit compliance and enforcement
- Stream and stormwater assessment and monitoring
- Education and outreach
- Stormwater capital planning and projects

## **Grant Funding**

Grants are competitive, and available sources are subject to fluctuation from year to year. When available, grant funds are routinely pursued.

The most common grant sources for stormwater capital projects have been Ecology's [Stormwater Financial Assistance Program \(SFAP\)](#) and [Centennial Clean Water Program \(Centennial\)](#). Common sources for Legacy Lands program purchases have been grants managed by the [State Recreation and Conservation Office](#), including Washington Wildlife and Recreation Program (WWRP) and Salmon Recovery Funding Board (SRFB).

The 2024-2029 plan includes two projects that have been awarded a combined total of \$650,000 in grant funding.

Clean Water submitted one application in October 2023 under Ecology's Centennial program for \$500,000 in construction funding and up to \$3,000,000 in loans toward an upcoming project.

Clean Water anticipates submitting additional proposals requesting approximately \$4 million in construction funding for 7 projects between 2024 and 2027.

## **Conservation Futures Fund**

Clark County instituted the Conservation Futures Fund in 1985. The primary revenue source for the fund is the conservation futures property tax levy, a county-wide levy that cannot exceed \$0.0625 per \$1,000 valuation. The levy typically generates \$2.3 to \$2.4 million annually.

The Legacy Lands Program manages the fund with the goal of bringing together the people, groups and community support to establish, restore and maintain an interconnected system of natural areas and open spaces within the region. The program coordinates various projects, partners and funding sources to protect and improve lands highly valued for habitat, scenic corridors, low-impact recreation or other qualities that enhance the local environment, including stormwater benefits.



# Six-Year Project Funding Matrix

## 2024-2029 Stormwater Capital Plan Project Funding Matrix

CLEAN WATER DIVISION																								
PRJ /Storm ID	Project Name	Type	Source of Estimate	Phase	Estimated Spent to Date (August 2023)	2024		2025		2026		2027		2028		2029		2030		2024-2029 total	Estimated Project Total			
						CFW	Grant	CFW	Grant	CFW	Grant	CFW	Grant	CFW	Grant	CFW	Grant	CFW	Grant					
PRJ0001003 CP-161	Schriber Reforestation	reforestation	complete/plant establishment	PE	40,000															0	40,000			
				ROW																		0	0	
				CN	225,000	6,000																	6,000	231,000
				<b>Total</b>	<b>265,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>271,000</b>
PRJ0000602 CP-191	NE Hwy 99 WQ (68th to 78th)	water quality	EPD/RevEx	PE	94,000																0	94,000		
				ROW	3,000																	0	3,000	
				CN	620,000	10,000																	10,000	630,000
				<b>Total</b>	<b>717,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>727,000</b>
PRJ0002594 CP-206	Wilding Park SWF Swale Repair	repair	final design	PE	7,000	4,000															4,000	11,000		
				ROW																		0	0	
				CN		90,000																	90,000	90,000
				<b>Total</b>	<b>7,000</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,000</b>	<b>101,000</b>
PRJ0002593 CP-207	Merritt's Hideaway SWF Repair	repair	field estimate	PE																	0	0		
				ROW																		0	0	
				CN		50,000																	50,000	50,000
				<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
PRJ0002592 CP-217	Salmon Creek Greenway @ Cougar Cr. Reforestation	reforestation	prelim design	PE	15,000	5,000															5,000	20,000		
				ROW																		0	0	
				CN		127,000																	127,000	127,000
				<b>Total</b>	<b>15,000</b>	<b>132,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132,000</b>	<b>147,000</b>
PRJ0002595 CP-188	Mayer's Terrace SWF Repair	repair	final design	PE	5,000	2,000															2,000	7,000		
				ROW																		0	0	
				CN		50,000																	50,000	50,000
				<b>Total</b>	<b>5,000</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>	<b>57,000</b>
PRJ0002519 CP-209	Lindemann Easement/ Cold Creek Ct Repair	repair	final design	PE	10,000	5,000															5,000	15,000		
				ROW																		0	0	
				CN		140,000																	140,000	140,000
				<b>Total</b>	<b>10,000</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>155,000</b>
PRJ0002522 CP-221	Philbrook Farms Tract D Repair	repair	field estimate	PE	55,000	26,704															26,704	81,704		
				ROW																		0	0	
				CN		200,000																	200,000	200,000
				<b>Total</b>	<b>55,000</b>	<b>226,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,704</b>	<b>281,704</b>
PRJ0002518 CP-200	NE 78th St at NE13th and 16th Ave WQ	water quality	50% design	PE	45,000	75,000															75,000	120,000		
				ROW																		0	0	
				CN		700,000																	700,000	700,000
				<b>Total</b>	<b>45,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>820,000</b>
PRJ0000601 OS-80	Heritage Farm Wetland Restoration	hydrology and water quality	EPD/RevEx	PE	366,000	85,000	83,191														168,191	534,191		
				ROW	2,000	12,790	1,000															13,790	15,790	
				CN	2,000	1,500	3,695,791																3,697,291	3,699,291
				<b>Total</b>	<b>370,000</b>	<b>99,290</b>	<b>3,779,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,879,272</b>	<b>4,249,272</b>
PRJ0002591 CP-218	Swan Ponds SWF Repair Planning	repair	na	PE		30,000															30,000	30,000		
				ROW																		0	0	
				CN																			0	0
				<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
PRJ0002520 CP-212	Hwy 99 (99th to 104th St ) WQ	water quality	prelim design	PE	10,000	50,000	10,000														60,000	70,000		
				ROW																		0	0	
				CN			240,000																240,000	240,000
				<b>Total</b>	<b>10,000</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>310,000</b>

**2024-2029 Stormwater Capital Plan  
Project Funding Matrix**

**CLEAN WATER DIVISION**

PRJ /Storm ID	Project Name	Type	Source of Estimate	Phase	Estimated Spent to Date (August 2023)	2024		2025		2026		2027		2028		2029		2030		2024-2029 total	Estimated Project Total				
						CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant						
CP-203	Cougar Creek 3 Enhancement	stabilization/habitat	60% design	PE	116,820	70,000		10,000		10,000											90,000	206,820			
				ROW																			0	0	
				CN			proposal						300,000	500,000									800,000	800,000	
				<b>Total</b>	<b>116,820</b>	<b>70,000</b>		<b>10,000</b>		<b>10,000</b>		<b>800,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>								<b>890,000</b>	<b>1,006,820</b>	
PRJ0000599 CP-195	NE Hazel Dell Ave (78th to Cougar Cr) WQ	water quality	prelim design	PE	2,603	4,500	25,500	11,250	63,750	30,000		2,250	12,750								150,000	152,603			
				ROW																			0	0	
				CN				proposal					97,500	552,500									650,000	650,000	
				<b>Total</b>	<b>2,603</b>	<b>30,000</b>	<b>75,000</b>	<b>30,000</b>	<b>665,000</b>	<b>0</b>	<b>0</b>												<b>800,000</b>	<b>802,603</b>	
PRJ0002521 CP-213	Hwy 99 (99th St to Hazel Dell Plaza) WQ	water quality	prelim design	PE	2,000	118,000		50,000		3,000	17,000										188,000	190,000			
				ROW																			0	0	
				CN			proposal				86,250	488,750											575,000	575,000	
				<b>Total</b>	<b>2,000</b>	<b>118,000</b>	<b>50,000</b>	<b>595,000</b>	<b>0</b>	<b>0</b>													<b>763,000</b>	<b>765,000</b>	
PRJ0002517 CP-193	Hwy 99 (78th to 86th St) WQ	water quality	prelim design	PE	2,000	58,000		15,000		1,350	7,650										82,000	84,000			
				ROW																			0	0	
				CN			proposal				92,700	525,300											618,000	618,000	
				<b>Total</b>	<b>2,000</b>	<b>58,000</b>	<b>15,000</b>	<b>627,000</b>	<b>0</b>	<b>0</b>													<b>700,000</b>	<b>702,000</b>	
CP-222	Reforestation (*Gordy Jolma Natural Area)	reforestation	field estimate	PE		10,000		10,000													20,000	20,000			
				ROW																			0	0	
				CN				130,000															130,000	130,000	
				<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>												<b>150,000</b>	<b>150,000</b>	
CP-201	NE 99th Street catch basin WQ	water quality	field estimate	PE		30,000		15,000													45,000	45,000			
				ROW																			0	0	
				CN				173,000															173,000	173,000	
				<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>188,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>												<b>218,000</b>	<b>218,000</b>	
CP-190	NW 99th St (NW 11th Ave to Cougar Cr) WQ	water quality	field estimate	PE		40,000		20,000													60,000	60,000			
				ROW																			0	0	
				CN				236,000															236,000	236,000	
				<b>Total</b>	<b>0</b>	<b>40,000</b>	<b>256,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>												<b>296,000</b>	<b>296,000</b>	
CP-214	NE 99th St (I-5 to E of Hwy 99) WQ	water quality	field estimate	PE		50,000		50,000		25,000	1,500	8,500									135,000	135,000			
				ROW																			0	0	
				CN			proposal					60,750	344,250										405,000	405,000	
				<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>25,000</b>	<b>415,000</b>	<b>0</b>	<b>0</b>												<b>540,000</b>	<b>540,000</b>	
CP-105	NE Hazel Dell Ave ROW WQ	water quality	prelim design	PE						10,000				35,000		10,000					55,000	55,000			
				ROW																			0	0	
				CN													400,000						400,000	400,000	
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>35,000</b>	<b>410,000</b>												<b>455,000</b>	<b>455,000</b>	
CP-219	Natural Areas Acquisition (*Three Creeks Greenway)	acquisition	na	PE																		0	0		
				ROW				200,000															200,000	200,000	
				CN																				0	0
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>												<b>200,000</b>	<b>200,000</b>	
CP-216	OneWater Pilot planning	water quality	na	PE			75,000														75,000	75,000			
				ROW																			0	0	
				CN																				0	0
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>												<b>75,000</b>	<b>75,000</b>	
CP-199	NE 78th St/ Heritage Farms ROW WQ	water quality	field estimate	PE						40,000			15,000								55,000	55,000			
				ROW																			0	0	
				CN													225,000						225,000	225,000	
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>15,000</b>	<b>225,000</b>												<b>280,000</b>	<b>280,000</b>	

**2024-2029 Stormwater Capital Plan  
Project Funding Matrix**

**CLEAN WATER DIVISION**

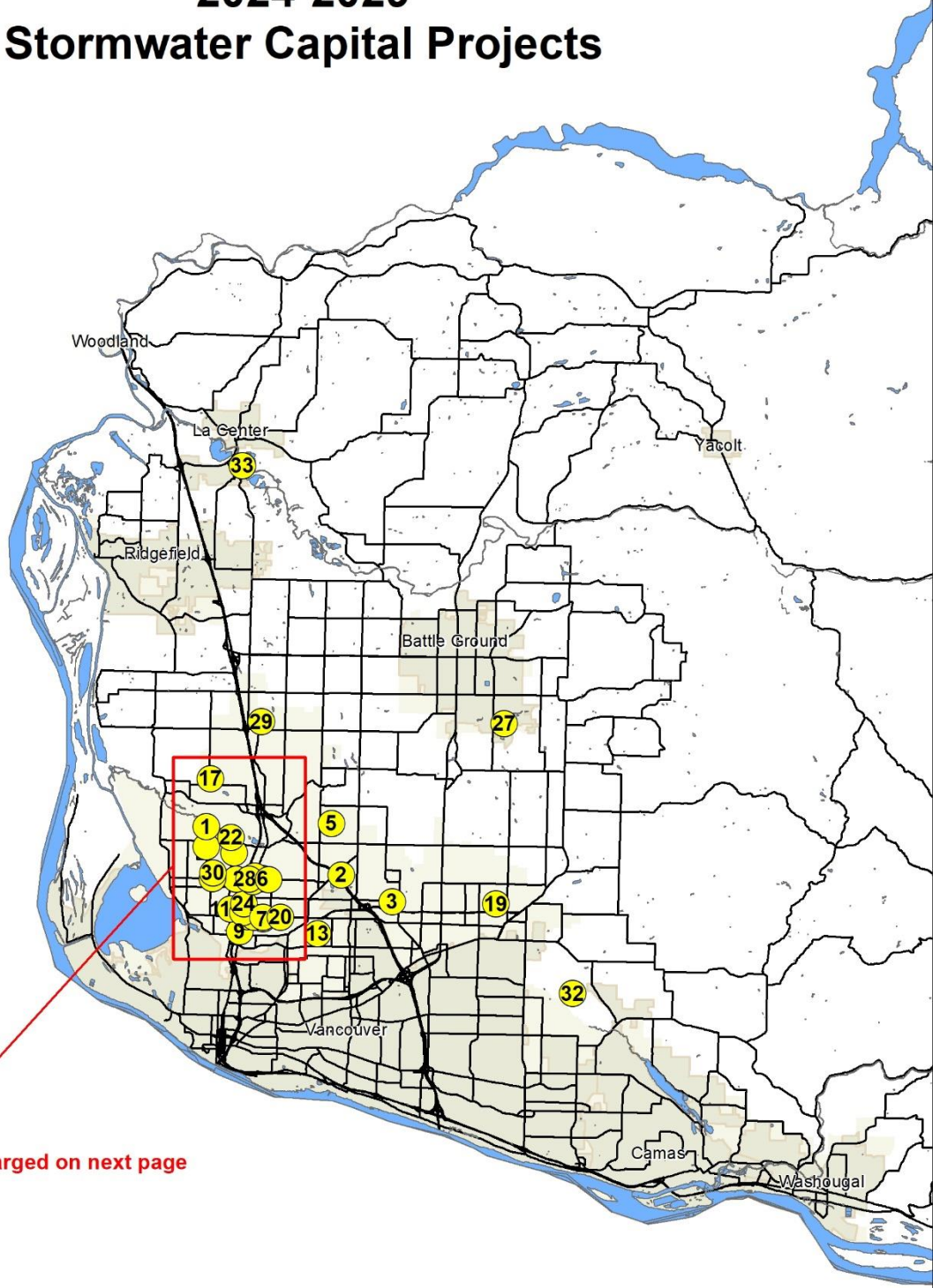
PRJ /Storm ID	Project Name	Type	Source of Estimate	Phase	Estimated Spent to Date (August 2023)	2024		2025		2026		2027		2028		2029		2030		2024-2029 total	Estimated Project Total		
						CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant				
OS-145	Whipple Creek Near NW 11th Ave Habitat Improvement	stabilization/habitat	field estimate	PE				30,000		10,000		10,000								50,000	50,000		
				ROW																	0	0	
				CN												225,000						225,000	225,000
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>10,000</b>	<b>10,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>
CP-204	I-SUDS1 (lower Suds Creek restoration)	stabilization/habitat	prelim design	PE			60,000		50,000		20,000		10,000							140,000	140,000		
				ROW																0	0		
				CN						proposal				340,000	500,000						840,000	840,000	
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>50,000</b>	<b>20,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980,000</b>	<b>980,000</b>	
CP-215	NE 99th St (NE 25th Ave to Tenny Creek) WQ	water quality	field estimate	PE			60,000		45,000		20,000		1,500	8,500						135,000	135,000		
				ROW																0	0		
				CN						proposal				60,750	344,250						405,000	405,000	
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>45,000</b>	<b>20,000</b>	<b>415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>540,000</b>	
CP-198	NE 78th St East of Bingo Hall WQ	water quality	field estimate	PE									20,000		30,000		5,000			50,000	55,000		
				ROW																250,000	250,000		
				CN																	0	320,000	
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>280,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>625,000</b>	
CP-220	Natural Areas Acquisition ("Lacamas Subarea Lower)	acquisition	na	PE																0	0		
				ROW								400,000									400,000	400,000	
				CN																	0	0	
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>

Revenue Source	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	CWF	Grant	6 Year SW CIP Total	
<b>Annual Totals By Funding</b>	1,965,494	110,500	5,175,232	63,750	363,300	1,038,700	952,000	1,418,000	707,250	852,750	915,000		325,000					
<b>Annual Totals By Phase</b>	PE	688,704	563,191	209,000	115,000	90,000	40,000	5,000										<b>\$13,561,976</b>
	ROW	12,790	201,000	0	400,000	0	250,000	0										
	CN	1,374,500	4,474,791	1,193,000	1,855,000	1,470,000	625,000	320,000										
<b>Annual Totals</b>	2,075,994	5,238,982	1,402,000	2,370,000	1,560,000	915,000							325,000					

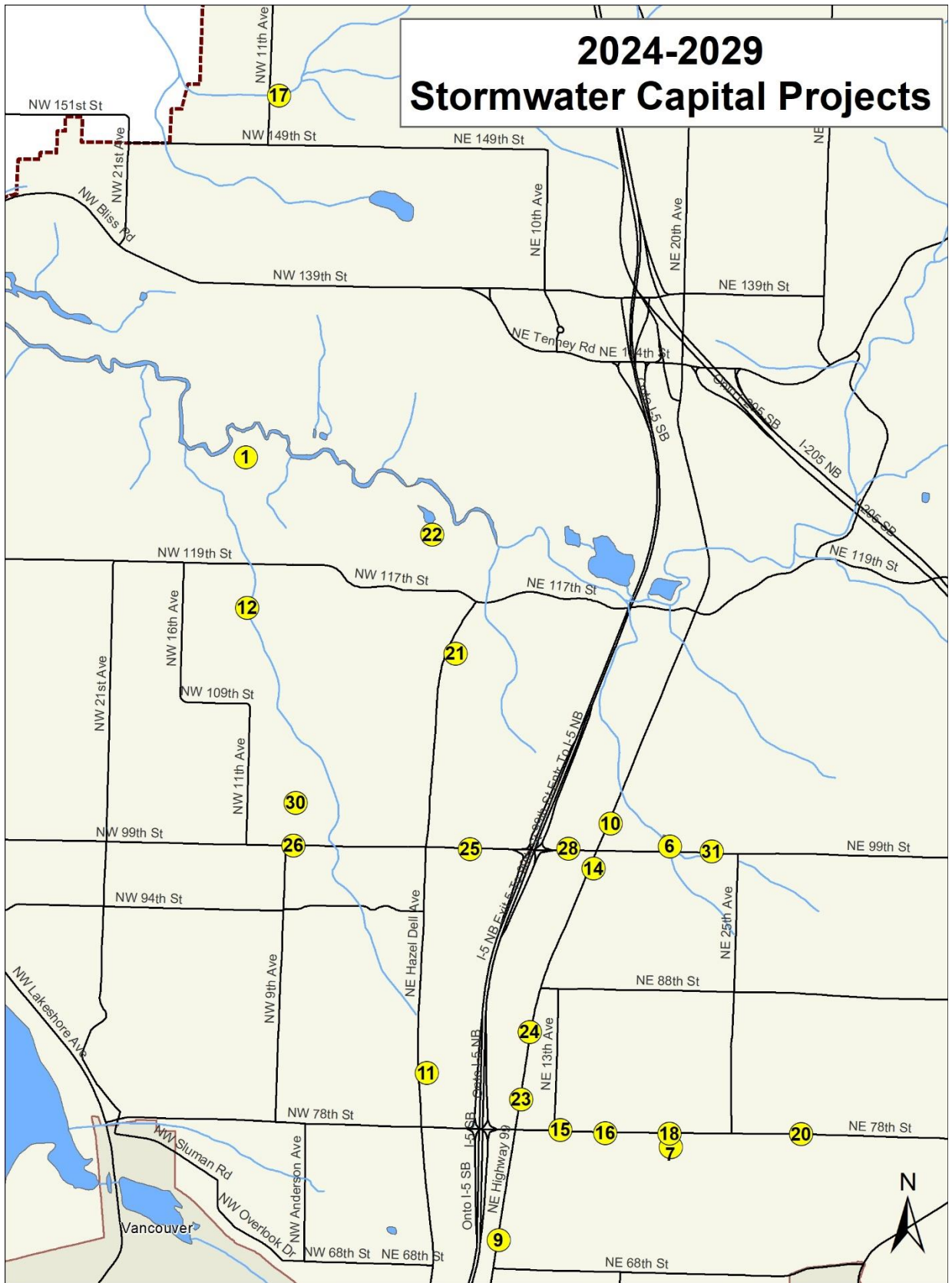
## Project Index and Maps

2024-2029 Stormwater Capital Plan Project Index			
Map ID	Project ID	Project Name	Subwatershed
33	CP-161	Schriber Reforestation	East Fork Lewis (r.m. 03.19)
9	CP-191	NE Hwy 99 WQ Retrofit (68 <sup>th</sup> to 78 <sup>th</sup> )	Cougar Creek
2	CP-206	Wilding Park SWF Swale Repair	Salmon Creek (r.m. 03.83)
3	CP-207	Merritt's Hideaway SWF Repair	Curtin Creek
1	CP-217	Salmon Creek Greenway @ Cougar Cr Reforestation	Salmon Creek (r.m. 03.83)
19	CP-188	Mayer's Terrace SWF Repair	Upper Burnt Bridge Creek
13	CP-209	Lindemann Easement/Cold Creek Ct SWF Repair	Lower Burnt Bridge Creek
5	CP-221	Philbrook Farms Tract D Repair	Salmon Creek (r.m. 03.83)
15	CP-194	NE 78 <sup>th</sup> St at NE 13 <sup>th</sup> and 16 <sup>th</sup> Ave WQ	Cougar Creek
16	CP-200		
7	OS-80	Heritage Farm Wetland Restoration	Cougar Creek
6	CP-218	Swan Ponds SWF Repair Planning	Tenny Creek
10	CP-212	Hwy 99 (99 <sup>th</sup> St to 104 <sup>th</sup> St) WQ	Tenny Creek
12	CP-203	Cougar Creek 3 Enhancement	Cougar Creek
11	CP-195	NE Hazel Dell Ave (78 <sup>th</sup> to Cougar Creek) WQ	Cougar Creek
14	CP-213	Hwy 99 (99 <sup>th</sup> St to Hazel Dell Plaza) WQ	Tenny Creek
23	CP-193	Hwy 99 (78 <sup>th</sup> to 86 <sup>th</sup> St) WQ	Cougar Creek
24	CP-197		
27	CP-222	Reforestation (*Gordy Jolma Natural Area)	Salmon Creek (r.m. 14.66)
25	CP-201	NE 99 <sup>th</sup> St Catch Basin WQ	Cougar Creek
26	CP-190	NW 99 <sup>th</sup> St (NW 11 <sup>th</sup> Ave to Cougar Creek) WQ	Cougar Creek
28	CP-214	NE 99 <sup>th</sup> St (I-5 to E of Hwy 99) WQ	Tenny Creek
21	CP-105	NE Hazel Dell Ave ROW WQ	Salmon Creek (r.m. 03.83)
29	CP-219	Natural Areas Acquisition (*Three Creeks)	Whipple Creek (upper)
30	CP-216	OneWater Pilot Project	Cougar Creek
18	CP-199	NE 78 <sup>th</sup> St/Heritage Farms ROW WQ	Cougar Creek
17	OS-145	Whipple Creek Near NW 11 <sup>th</sup> Ave Habitat	Whipple Creek (upper)
22	CP-204	I-SUDS1 Lower Suds Creek restoration	Salmon Creek (r.m. 03.83)
31	CP-215	NE 99 <sup>th</sup> St (NE 25 <sup>th</sup> Ave to Tenny Creek) WQ	Tenny Creek
20	CP-198	NE 78 <sup>th</sup> St East of Bingo Hall WQ	Cougar Creek
32	CP-220	Natural Areas Acquisition (*Lacamas Subarea Lower)	Lower Lacamas Creek

# 2024-2029 Stormwater Capital Projects



# 2024-2029 Stormwater Capital Projects



## Project Detail Sheets

# STORMWATER CAPITAL PLAN

## Schriber Reforestation

### Vicinity Map



### Project Summary

**Site ID:** CP-161

**Subwatershed:** East Fork Lewis (r.m. 03.19)

**Project:** PRJ0001003

**Location:** East Fork Lewis River near NE Timmen Rd

**Project Manager:** Christian

**Description:** This project will restore approximately 13 acres of riparian buffer located on Clark County-owned property along a 3500-foot reach along the south bank of the East Fork Lewis River.

**Basis:** The project site is prioritized by the Lower Columbia Fish Recovery Board’s EFLR Habitat Conservation Plan and Ecology’s East Fork Lewis River Water Cleanup Plan as having significant shade deficit contributing to increased water temperatures. 75% of project funding is provided by an Ecology Centennial Clean Water Program grant.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Complete/establish
<b>Planned Construction Year:</b>	2022
<b>Engineering/Permitting:</b>	\$40,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$231,000
<b>ESTIMATED TOTAL:</b>	<b>\$271,000</b>



# STORMWATER CAPITAL PLAN

## NE Hwy 99 (68th St to 78th St) WQ

### Vicinity Map



### Project Summary

**Site ID:** CP-191  
**Project:** PRJ0000602  
**Project Manager:** Fakler

**Subwatershed:** Cougar Creek  
**Location:** Hwy 99 between 68th and 78th Street

**Description:** The project will retrofit existing catch basins and/or curb inlets along both sides of Highway 99 between NE 68th Street and NE 78th Street by installing storm filter cartridges to provide water quality treatment before the runoff is discharged to Cougar Creek.

**Basis:** Cougar Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. Cougar Creek lags behind observed water quality improvements in the larger Salmon Creek watershed. The project treats stormwater from nearly 2/3 mile of high-traffic roadway on Highway 99 that is currently discharged directly to Cougar Creek with no water quality treatment.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Complete/closeout
<b>Planned Construction Year:</b>	2023
<b>Engineering/Permitting:</b>	\$97,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$630,000
<b>ESTIMATED TOTAL:</b>	<b>\$727,000</b>

# STORMWATER CAPITAL PLAN

## Wilding Park SWF Swale Repair

### Vicinity Map



### Project Summary

**Site ID:** CP-206  
**Project:** PRJ0002594  
**Subwatershed:** Salmon Creek (r.m. 03.83)  
**Location:** NE Saint Johns Rd & NE Wilding Rd  
**Project Manager:** TBD

**Description:** This project replaces treatment function from four un-maintainable bioswales located in a wetland by installing treatment cartridges in upstream manholes and inlet structures.  
**Basis:** This project addresses required maintenance under the municipal stormwater permit.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2024
<b>Engineering/Permitting:</b>	\$11,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$90,000
<b>ESTIMATED TOTAL:</b>	<b>\$101,000</b>

# STORMWATER CAPITAL PLAN

## Merritt's Hideaway SWF Repair

### Vicinity Map



### Project Summary

**Site ID:** CP-207  
**Project:** PRJ0002593  
**Subwatershed:** Curtin Creek  
**Location:** NE 88<sup>th</sup> Street & NE 91<sup>st</sup> Avenue  
**Project Manager:** TBD

**Description:** This project installs infiltration BMPs within an underutilized stormwater facility at CC Estates to reduce system surcharge and street flooding caused by a nearby undersized stormwater infiltration facility at Merritt's Hideaway.  
**Basis:** This project addresses required maintenance under the municipal stormwater permit.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2024
<b>Engineering/Permitting:</b>	\$0
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$50,000
<b>ESTIMATED TOTAL:</b>	\$50,000

# STORMWATER CAPITAL PLAN

## Salmon Creek Greenway @ Cougar Cr. Reforestation

### Vicinity Map



### Project Summary

**Site ID:** CP-217

**Subwatershed:** Salmon Creek (r.m. 3.83)

**Project:** PRJ0002592

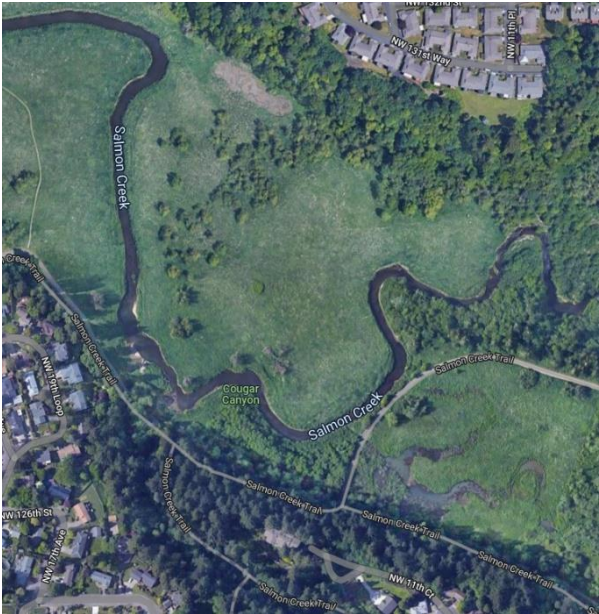
**Location:** Confluence of Cougar Creek and Salmon Creek

**Project Manager:** TBD

**Description:** This project will reforest approximately 6 acres of county property owned by Legacy Lands within the Salmon Creek Greenway.

**Basis:** This project addresses long-term improvements in habitat, stream temperature, and beneficial use attainment in the lower Salmon Creek watershed and optimizes habitat value on County lands.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2024
<b>Engineering/Permitting:</b>	\$20,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$127,000
<b>ESTIMATED TOTAL:</b>	<b>\$147,000</b>

# STORMWATER CAPITAL PLAN

## Mayer's Terrace SWF Repair

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-188

**Subwatershed:** Upper Burnt Bridge Creek

**Project:** PRJ0002595

**Location:** NE 145th Street and NE 87th Avenue

**Project Manager:** Schnabel

**Description:** This project replaces a missing bioswale with catch basin treatment cartridges

**Basis:** This project addresses required repairs under the municipal stormwater permit

### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2024
<b>Engineering/Permitting:</b>	\$7,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$50,000
<b>ESTIMATED TOTAL:</b>	\$57,000

# STORMWATER CAPITAL PLAN

## Lindeman Storm Easement/Cold Cr. Ct. SWF Repair

### Vicinity Map



### Project Summary

**Site ID:** CP-209

**Subwatershed:** Lower Burnt Bridge Creek

**Project:** PRJ0002519

**Location:** NE 68<sup>th</sup> Street at NE 53<sup>rd</sup> Avenue

**Project Manager:** Schnabel

**Description:** This project regrades the existing Lindeman Storm Easement to reduce ongoing backwater, and replaces underperforming treatment in the easement by installing stormwater treatment cartridges upstream of the facility. The project will also revisit a previously tabled repair of nearby Cold Creek Court stormwater facility to tie into the Lindemann easement system and reduce nearby street flooding.

**Basis:** This project addresses required maintenance under the municipal stormwater permit.

### Site Photo



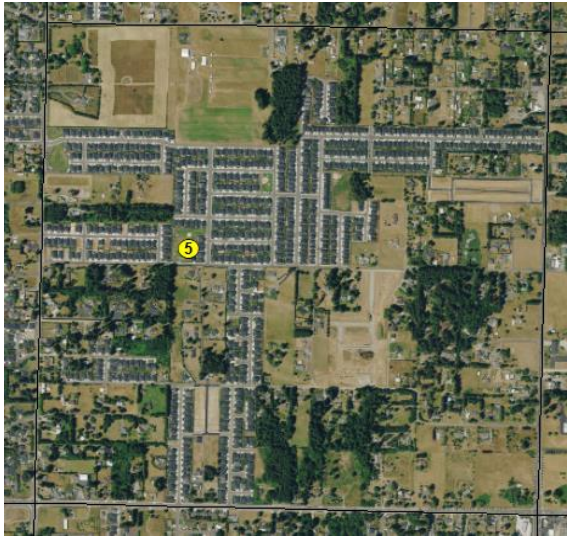
### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2024
<b>Engineering/Permitting:</b>	\$15,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$145,000
<b>ESTIMATED TOTAL:</b>	\$155,000

# STORMWATER CAPITAL PLAN

## Philbrook Farms Tract D SWF Repair

### Vicinity Map



### Project Summary

**Site ID:** CP-221

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Project:** PRJ0002522

**Location:** NE 129<sup>th</sup> Street and 45<sup>th</sup> Avenue

**Project Manager:** TBD

**Description:** The project will repair a stormwater infiltration facility on a county-owned stormwater tract that also serves as recreational space for Philbrook Farms residents.

**Basis:** The existing stormwater facility that consists of a series of stormwater detention and infiltration chambers, is under-performing. The result is the playground that sits on top of these underground detention chambers is subject to frequent flooding throughout the winter and spring months.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planning Start Year:</b>	2022
<b>Planning:</b>	\$81,700
<b>Property Acquisition:</b>	n/a
<b>Construction:</b>	\$200,000
<b>ESTIMATED TOTAL:</b>	<b>\$281,700</b>

# STORMWATER CAPITAL PLAN

NE 78th Street at NE 13th & 16th Ave WQ

## Vicinity Map



## Site Photo



## Project Summary

**Site ID:** CP-200

**Project:** PRJ0002518

**Project Manager:** Sawyer

**Subwatershed:** Cougar Creek

**Location:** NE 78th Street at 13th & 16th Avenue

**Description:** This project will retrofit catch basins/curb inlets around NE 78th Street intersections at NE 13th and 16th Ave by installing storm filter cartridges to provide water quality treatment before the runoff is discharged to Cougar Creek. The project will also look for the opportunity to install a filter vault within the ROW along NE 13th Street in lieu of individual filter catch basins as an alternative.

**Basis:** Cougar Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. Cougar Creek lags behind observed water quality improvements in the large Salmon Creek watershed. The project treats highly polluted stormwater from NE 78th Street intersections at and NE 13th and 16th Avenue that is currently discharged directly to headwater of Cougar Creek with no water quality treatment.

## Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2024
<b>Engineering/Permitting:</b>	\$120,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$700,000
<b>ESTIMATED TOTAL:</b>	<b>\$820,000</b>



# STORMWATER CAPITAL PLAN

## Heritage Farm Wetland Restoration

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** OS-80

**Subwatershed:** Cougar Creek

**Project:** PRJ0000601

**Location:** NE 78th Street, east of HWY 99

**Project Manager:** Patibandla

**Description:** This project will excavate a shallow floodplain bench and provide wetland and riparian restoration along a channelized headwater reach of Cougar Creek on the County's Heritage Farm property.

**Basis:** This project implements a portion of the Heritage Farm master plan and addresses a priority of enhancing and restoring headwater wetlands within the Cougar Creek drainage.

### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2025
<b>Engineering/Permitting:</b>	\$534,200
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$3,699,300
<b>ESTIMATED TOTAL:</b>	\$4,249,300

# STORMWATER CAPITAL PLAN

## Swan Pond SWF Repair Planning

### Vicinity Map



### Project Summary

**Site ID:** CP-218

**Project:** PRJ0002591

**Project Manager:** TBD

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Location:** Tenny Creek to the north of NE 99<sup>th</sup> Street

**Description:** The project will start planning process of potential repair of Swan Pond, which is an inline detention facility constructed along the main channel of Tenny Creek just to the downstream side of NE 99<sup>th</sup> Street.

**Basis:** The existing stormwater facility has experienced several issues such as excessive siltation among others that has significantly impacted its functional benefits. Tenny Creek flows into Salmon Creek, flushing roadway pollutants into a salmon-bearing stream identified as a moderate regional recovery priority. Salmon Creek is also subject to multiple TMDLs; the improved water quality treatment and flow control from this project directly supports TMDL goals in the watershed.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planning Start Year:</b>	2024
<b>Planning:</b>	\$30,000
<b>Property Acquisition:</b>	n/a
<b>Construction:</b>	n/a
<b>ESTIMATED TOTAL:</b>	<b>\$30,000</b>

# STORMWATER CAPITAL PLAN

NE Hwy 99 (99<sup>th</sup> St to 104<sup>th</sup> St) WQ

*Vicinity Map*



## *Project Summary*

**Site ID:** CP-212

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Project:** PRJ0002520

**Location:** Hwy 99 between 99<sup>th</sup> St and 104<sup>th</sup> St

**Project Manager:** Morin

**Description:** The project will retrofit existing catch basins and/or curb inlets along both sides of Highway 99 between NE 99<sup>th</sup> Street and Tenny Creek by installing media filter cartridges to provide water quality treatment before the runoff is discharged to Tenny Creek.

**Basis:** Highway 99 in the vicinity of Tenny Creek has no existing stormwater treatment infrastructure and discharges untreated stormwater from a high traffic corridor directly to the stream. Tenny Creek flows into Salmon Creek less than a mile downstream from Highway 99, flushing roadway pollutants into a salmon-bearing stream identified as a moderate regional recovery priority. Salmon Creek is also subject to multiple TMDLs; the increased water quality treatment from this project directly supports TMDL goals in the watershed.

*Site Photo*



## *Schedule and Estimated Cost*

**Project Status:** Design

**Planned Construction Year:** 2025

**Engineering/Permitting:** \$70,000

**Property Acquisition:** \$0

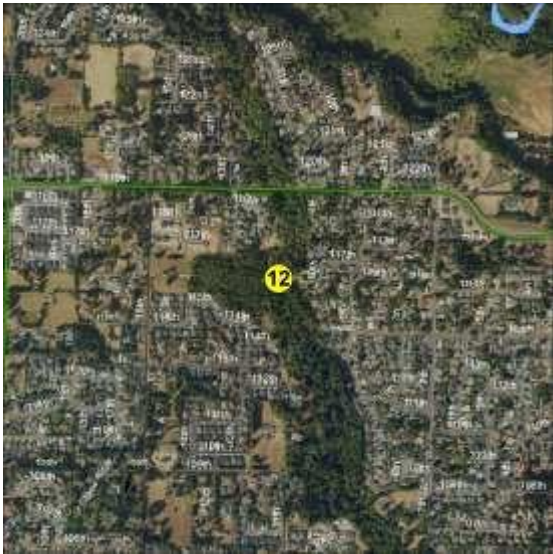
**Construction:** \$240,000

**ESTIMATED TOTAL:** \$310,000

# STORMWATER CAPITAL PLAN

## Cougar Creek 3 Enhancement

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-203

**Subwatershed:** Cougar Creek

**Project:** TBD

**Location:** Cougar Creek south of 119th Street

**Project Manager:** TBD

**Description:** This project reconnects the incised Cougar Creek channel to its floodplain using valley spanning wood structures, protects existing waste water infrastructure, reduces and mitigates bank erosion, and increases wetland and riparian habitat. The project is primarily on county-owned property. Construction access is expected to remain as an extension of the existing trail system in the Cougar Creek greenway.

**Basis:** Cougar Creek is a tributary to Salmon Creek, an anadromous fish-bearing stream with ongoing TMDLs and fish recovery efforts. The existing Cougar Creek channel is confined, straightened and disconnected from its floodplain. Waste water infrastructure is at risk, and gully erosion is impacting slope stability in this highly developed area. The project is a rare opportunity to combine stormwater, wastewater, and parks objectives into a single, cooperative project effort. Clean Water, Parks, and Clark Regional Wastewater District are actively coordinating project development.

### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2027
<b>Engineering/Permitting:</b>	\$206,820
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$800,000
<b>ESTIMATED TOTAL:</b>	<b>\$1,006,820</b>

# STORMWATER CAPITAL PLAN

## NE Hazel Dell Ave (78th St to Cougar Cr) WQ

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-195  
**Project:** PRJ0000599  
**Project Manager:** TBD

**Subwatershed:** Cougar Creek  
**Location:** NE Hazel Dell Avenue from 78th St to Cougar Creek

**Description:** This project will retrofit existing catch basins or curb inlets along both sides of NE Hazel Dell Avenue between NE 78th Street and Cougar Creek crossing by installing storm filter cartridges to provide water quality treatment before the runoff is discharged to Cougar Creek.

**Basis:** Cougar Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. Cougar Creek lags behind observed water quality improvements in the large Salmon Creek watershed. The project treats stormwater from approximately 1/3 mile of high-traffic roadway on NE Hazel Dell Avenue that is currently discharged directly to Cougar Creek with no water quality treatment.

### Schedule and Estimated Cost

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2027
<b>Engineering/Permitting:</b>	\$152,603
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$650,000
<b>ESTIMATED TOTAL:</b>	<b>\$802,603</b>

# STORMWATER CAPITAL PLAN

NE Hwy 99 (99<sup>th</sup> St to Hazel Dell Plaza) WQ

## Vicinity Map



## Project Summary

**Site ID:** CP-213

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Project:** PRJ0002521

**Location:** Hwy 99 between 99th St and Hazel Dell Plaza

**Project Manager:** Morin

**Description:** The project will retrofit existing catch basins and/or curb inlets along both sides of Highway 99 between NE 99<sup>th</sup> Street and Hazel Dell Plaza by installing media filter cartridges to provide water quality treatment before the runoff is discharged to Tenny Creek.

**Basis:** Highway 99 within Tenny Creek basin has no existing stormwater treatment infrastructures and discharges untreated stormwater from a high traffic corridor directly to the stream. Tenny Creek flows into Salmon Creek less than a mile downstream from Highway 99, flushing roadway pollutants into a salmon-bearing stream identified as a moderate regional recovery priority. Salmon Creek is also subject to multiple TMDLs; the increased water quality treatment from this project directly supports TMDL goals in the watershed.

## Site Photo



## Schedule and Estimated Cost

**Project Status:** Design

**Planned Construction Year:** 2026

**Engineering/Permitting:** \$190,000

**Property Acquisition:** \$0

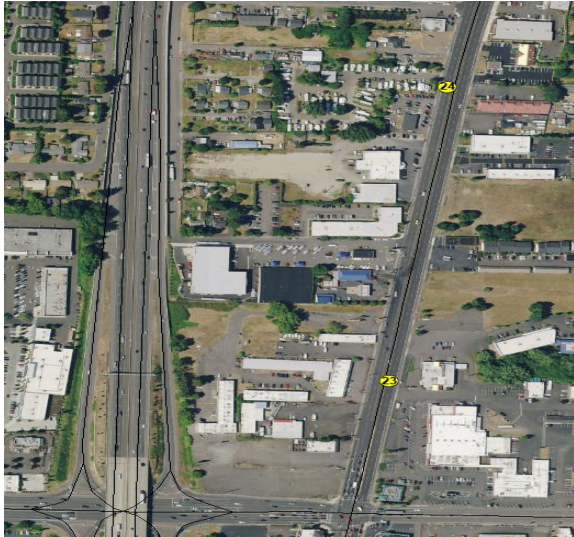
**Construction:** \$575,000

**ESTIMATED TOTAL:** \$765,000

# STORMWATER CAPITAL PLAN

NE Hwy 99 (78<sup>th</sup> St to 86<sup>th</sup> St) WQ

*Vicinity Map*



## *Project Summary*

**Site ID:** CP-193

**Subwatershed:** Cougar Creek

**Project:** PRJ0002517

**Location:** Highway 99 between 78<sup>th</sup> & 86<sup>th</sup> St

**Project Manager:** Morin

**Description:** This project will retrofit existing catch basins and/or curb inlets along both sides of NE Highway 99 between NE 78<sup>th</sup> St and 86<sup>th</sup> St by installing storm filter cartridges to provide water quality treatment before the runoff is discharged to Cougar Creek.

**Basis:** Cougar Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. Cougar Creek lags behind observed water quality improvements in the large Salmon Creek watershed. The project treats stormwater from nearly ½ mile of high-traffic roadway on Highway 99 that is currently discharged directly to Cougar Creek with no water quality treatment.

*Site Photo*



## *Schedule and Estimated Cost*

<b>Project Status:</b>	Design
<b>Planned Construction Year:</b>	2026
<b>Engineering/Permitting:</b>	\$84,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$618,000
<b>ESTIMATED TOTAL:</b>	\$702,000

# STORMWATER CAPITAL PLAN

Reforestation (\*Gordy Jolma Natural Area)

### Vicinity Map



### Project Summary

**Site ID:** CP-222

**Subwatershed:** Salmon Creek (r.m. 14.66)

**Project:** TBD

**Location:** Vicinity of SE 19<sup>th</sup> Avenue and NE 181<sup>st</sup> Street in Battleground

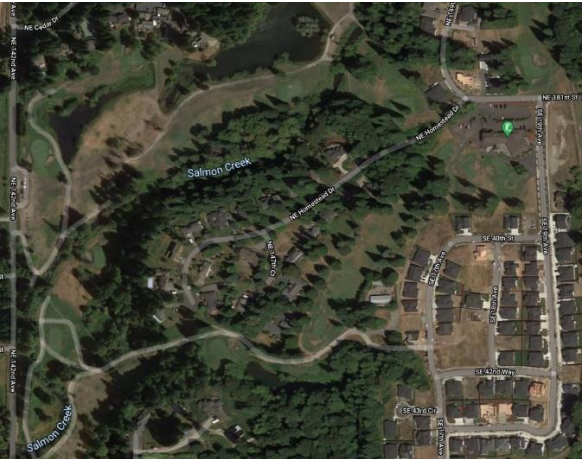
**Project Manager:** TBD

**Description:** This project will install native vegetation on a small portion of the Legacy Lands property acquired through the purchase of 118 acres at the Cedars Golf Course. Planting location and extent will be developed through discussion with Parks/Legacy Lands to align with overall plans for the property.

If necessary, a substitute off-site location will be determined for this project.

**Basis:** The golf course is adjacent to large Legacy Lands holdings at the confluence of Salmon Creek and Morgan Creek and includes areas of intact habitat as well as areas that may be suitable for improvement projects.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2025
<b>Engineering/Permitting:</b>	\$0
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$150,000
<b>ESTIMATED TOTAL:</b>	\$150,000



# STORMWATER CAPITAL PLAN

## NE 99th Street Catch Basin WQ

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-201

**Project:** TBD

**Project Manager:** TBD

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Location:** NE 99th Street west of I-5

**Description:** This project will retrofit existing catch basins along both sides of NE 99th Street west of Interstate I-5 by installing storm filter cartridges to provide water quality treatment before the runoff is discharged to Suds Creek.

**Basis:** Suds Creek is a tributary to Salmon Creek that is subject to multiple TMDLs. The project treats nearly a quarter mile of high traffic area on NE 99th Street that is currently discharged directly to Suds Creek with no water quality treatment.

### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2025
<b>Engineering/Permitting:</b>	\$45,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$173,000
<b>ESTIMATED TOTAL:</b>	\$218,000

# STORMWATER CAPITAL PLAN

NW 99th Street (NW 11<sup>th</sup> Ave to Cougar Creek) WQ

## Vicinity Map



## Site Photo



## Project Summary

**Site ID:** CP-190

**Subwatershed:** Cougar Creek

**Project:** TBD

**Location:** NW 99th Street west of Cougar Creek

**Project Manager:** TBD

**Description:** This project will retrofit existing catch basins/curb inlets along both sides of NW 99th Street between NW 11th Avenue and Cougar Creek crossing by installing storm filter cartridges to provide water quality treatment before the runoff is discharged to Cougar Creek.

**Basis:** Cougar Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. Cougar Creek lags behind observed water quality improvements in the large Salmon Creek watershed. The project treats stormwater from nearly 1/3 mile of high-traffic roadway on NW 99th Street that is currently discharged directly to Cougar Creek with no water quality treatment.

## Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2025
<b>Engineering/Permitting:</b>	\$60,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$236,000
<b>ESTIMATED TOTAL:</b>	\$296,000

# STORMWATER CAPITAL PLAN

NE 99<sup>th</sup> Street (I-5 to E of HWY 99) WQ

## Vicinity Map



## Site Photo



## Project Summary

**Site ID:** CP-214

**Project:** TBD

**Project Manager:** TBD

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Location:** NE 99th St (I-5 to 300' E of HWY 99)

**Description:** The project will retrofit existing catch basins and/or curb inlets along both sides of NE 99<sup>th</sup> Street between Interstate 5 and approximately 300 feet to the east of Highway 99 by installing media filter cartridges to provide water quality treatment before the runoff is discharged to Tenny Creek.

**Basis:** NE 99<sup>th</sup> Street in the vicinity of Highway 99 has no existing stormwater treatment infrastructures and discharges untreated stormwater from a high traffic corridor directly to Tenny Creek. Tenny Creek flows into Salmon Creek less than a mile downstream from Highway 99, flushing roadway pollutants into a salmon-bearing stream identified as a moderate regional recovery priority. Salmon Creek is also subject to multiple TMDLs; the increased water quality treatment from this project directly supports TMDL goals in the watershed.

## Schedule and Estimated Cost

**Project Status:** Planning

**Planned Construction Year:** 2027

**Engineering/Permitting:** \$135,000

**Property Acquisition:** \$0

**Construction:** \$405,000

**ESTIMATED TOTAL:** \$540,000

# STORMWATER CAPITAL PLAN

## NE Hazel Dell Ave ROW WQ

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-105

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Project:** TBD

**Location:** NE Hazel Dell Ave and NE 112th Cir

**Project Manager:** TBD

**Description:** Construct a wetpond or bioretention rain garden facility to capture runoff from a developed residential area on the westside of NE Hazel Dell Ave and a portion of the roadway (Hazel Dell Ave) to provide water quality treatment, and flow control before releasing to the existing conveyance system along Hazel Dell Avenue and eventually Suds Creek.

**Basis:** Suds Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. The project treats stormwater from high-traffic roadway on NE Hazel Dell Avenue and is currently discharged directly to Suds Creek with no or minimal water quality treatment.

### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2029
<b>Engineering/Permitting:</b>	\$55,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$400,000
<b>ESTIMATED TOTAL:</b>	\$455,000

# STORMWATER CAPITAL PLAN

## Natural Areas Acquisition (\*Three Creeks Greenway)

### Vicinity Map



### Project Summary

**Site ID:** CP-219

**Subwatershed:** Whipple Creek (Upper)

**Project:** TBD

**Location:** NE 179<sup>th</sup> Street and 10<sup>th</sup> Avenue

**Project Manager:** TBD

**Description:** This project is a placeholder for potential contribution of Clean Water funds in the event Clark County moves to purchase property in the Three Creeks greenway area.

The potential purchase is included in the county's Natural Areas Acquisition Plan.

**Basis:** The property is located within the headwater area of Whipple Creek and includes areas of intact habitat as well as areas that may be suitable for improvement projects.

### Site Photo



### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2025
<b>Engineering/Permitting:</b>	\$0
<b>Property Acquisition:</b>	\$200,000
<b>Construction:</b>	\$0
<b>ESTIMATED TOTAL:</b>	\$200,000

# STORMWATER CAPITAL PLAN

## One Water Pilot Planning

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-216  
**Project:** TBD  
**Project Manager:** TBD

**Subwatershed:** Cougar Creek  
**Location:** Columbia River High School

**Description:** This One Water project will explore retrofitting existing storage pipes in the fields of CRHS and installing pre-treatment, allowing stormwater to be used for field irrigation. One Water is an approach to water management, which envisions managing all water in an integrated, inclusive, and sustainable manner. One Water focuses on achieving multiple benefits using right-sized solutions and partnerships for progress.

Initial planning work in 2025 will include discussions with Vancouver School District to evaluate interest and opportunities, assessment of project feasibility, and development of initial concept plans.

**Basis:** As water resources become scarcer, partnerships need to form to use the resource most effectively and efficiently. One way to do this is to use stormwater for field irrigation purposes through a partnership with the school district. The project will put the stormwater to a beneficial use while decreasing CHRS water needs with water that is already there.

### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Planning Year:</b>	2025
<b>Engineering/Permitting:</b>	n/a
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	n/a
<b>ESTIMATED TOTAL:</b>	\$75,000

# STORMWATER CAPITAL PLAN

## NE 78th St Heritage Farm ROW WQ

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-199

**Subwatershed:** Cougar Creek

**Project:** TBD

**Location:** NE 78th Street adjacent to Heritage Farm

**Project Manager:** TBD

**Description:** This project will install over 500 linear feet of infiltration trench and a pre-treatment system to divert highly polluted runoff from NE 78th Street that extends to the east from Heritage Farm main entrance.

**Basis:** Cougar Creek has well-documented water quality degradation, and as a tributary to Salmon Creek is subject to multiple TMDLs. Cougar Creek lags behind observed water quality improvements in the large Salmon Creek watershed. The project will infiltrate runoff following a pre-treatment from nearly 1/3 mile of high-traffic roadway on NE 78th Street that is currently going to an existing stormwater facility, which is struggling with degraded water quality treatment functionality.

### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2029
<b>Engineering/Permitting:</b>	\$55,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$225,000
<b>ESTIMATED TOTAL:</b>	\$280,000

# STORMWATER CAPITAL PLAN

## Whipple Creek Near NW 11th Ave Habitat Improvement

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** OS-145

**Subwatershed:** Whipple Creek (Upper)

**Project:** TBD

**Location:** NW 11th Avenue north of NW 149th Street

**Project Manager:** TBD

**Description:** This project excavates a floodplain bench to reconnect the channel to its floodplain, provides engineered bank stabilization to reduce erosion and sediment, and improves overall grade control in the middle reach of Whipple Creek.

**Basis:** This project provides floodplain reconnection, runoff storage and streambank stabilization in the Upper Whipple Creek subwatershed. The project is located on a parcel jointly purchased by the Parks and Clean Water divisions for park development and stormwater benefit.

### Schedule and Estimated Cost

<b>Project Status:</b>	Planning
<b>Planned Construction Year:</b>	2028
<b>Engineering/Permitting:</b>	\$50,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$225,000
<b>ESTIMATED TOTAL:</b>	\$275,000



# STORMWATER CAPITAL PLAN

## I-SUDS1 (lower Suds Creek restoration)

### Vicinity Map



### Site Photo



### Project Summary

**Site ID:** CP-204

**Subwatershed:** Salmon Creek (r.m. 03.83)

**Project:** TBD

**Location:** Suds Creek floodplain west of Kline ball fields

**Project Manager:** TBD

**Description:** This project removes a culvert and berm to increase floodplain connectivity and fish passage between Suds Creek and Salmon Creek, improve water quality by reducing temperature and sediment, enhance channel complexity, and restore wetlands. The project is located on county-owned property.

**Basis:** Suds Creek channel has been straightened and degraded near the Salmon Creek floodplain. An existing culvert at the Suds Creek mouth is perched and blocks access for anadromous and resident fish to cold-water refuge areas. Salmon Creek is subject to a temperature TMDL and is an important stream for salmon recovery efforts. Reconnecting the floodplain will provide multiple watershed and stormwater benefits in this reach.

### Schedule and Estimated Cost

<b>Project Status:</b>	TBD
<b>Planned Construction Year:</b>	2028
<b>Engineering/Permitting:</b>	\$140,000
<b>Property Acquisition:</b>	\$0
<b>Construction:</b>	\$840,000
<b>ESTIMATED TOTAL:</b>	<b>\$980,000</b>