

CLARK COUNTY, WASHINGTON
Full-time Equivalent Clark County Employees by Function/Program
Last Three Biennium's (as of adopted budget)

<u>Function/Program</u>	<u>2003/2004</u>	<u>2005/2006</u>	<u>2007/2008</u>
<u>General Government</u>	189.75	196.93	212.88
Assessor/GIS	72.75	77.13	77.13
Auditor/Elections	56	47.1	47.1
Treasurer	23	33.5	33.5
Commissioners	11	12	12
Conservation Land Dept	0	0	1
Countywide/ESA services	4	4.2	2.5
Fair	1	1	5
Coop Extension	3	3	3
Board of Equalization	2	2	2
Long Range Planning	13	12	12.5
Weed Management	4	5	7.75
Elections	9.4	9.4	9.4
<u>Public Safety</u>	766.3	779.83	839.05
County Clerk	38	40	46.5
District Court	46.5	48.17	49.5
Superior Court	25	27	28.8
Juvenile	94.5	94.5	93.5
Sheriff	216.3	219.5	247.5
Custody	165	165	179.5
Child Abuse Intervention Center	5	5	5
Prosecuting Attorney/Child Support	101	104.66	108.5
Medical Examiner	6	6	7.5
Corrections	69	70	72.75
<u>Public Works</u>	257	260	282.8
Transportation	67.5	67.8	73.3
Water Resources	12	13	14.75
Public Works Administration	16.25	17.35	19.75
Environmental Services	22	21.6	25
Equipment	24.25	24.75	28.5
Road Operations	99	99.5	99
Parks Operations	16	16	22.5
<u>Community Development</u>	146	145.5	148.1
<u>Community Services</u>	70.75	71.25	102.50
<u>Public Health</u>	126.2	143.55	145.98
<u>Internal Services</u>	140.8	141.4	158.6
Budget and Information Services	53	53	54.75
Human Resources	13.95	14.55	16
General Services/loss Control	23.3	23.3	26.3
Facilities	32.5	32.5	40.58
Public Information	6	6	6
Data Processing	12.05	12.05	15
Grand Total	1,696.8	1,738.46	1,889.92

Source: Clark County Budget Office Biennial Budget Adoption

* Health District was added to County in 2003