

Reader's Guide - How This Document Is Organized

The 2009/2010 Budget is divided into the following eight main sections. Each section begins with a white divider tab for easy reference. On the backside of all but the first of the eight tabs is a table of contents that provides detailed reference to the contents of each section. Use this Reader's Guide to quickly find the level of information you need.

Executive Summary - Included here is the County Administrator's Annual Budget Message and a brief overview of the 2009/2010 Budget including comparative numbers for 2003/2004, 2005/2006 and 2007/2008.

The County - This section contains information and statistics pertaining to our community including geography, amenities, current conditions and issues, demographics, and economic factors. This is followed by a summary of the role counties play in government and specifically the organization of and role Clark County government plays.

Strategic Planning - This section provides the reader with an understanding of County goals and a review of challenges we face and issues we must overcome to achieve these goals.

Financial - This section focuses strictly on the County's financial dimension, and is organized around individual funds, revenue sources, and broad categories of expenditures.

Capital Plan - This section provides a long-term financial plan for the acquisition, expansion, and rehabilitation of the County's infrastructure and capital assets.

Functions - This section presents the budget by functional area, a grouping of departments that provide a related set of services. Within each of the nine functional areas the budget is detailed by department and program. Department goals, program objectives and performance measures are also described here.

Appendices - This section contains miscellaneous information including the budget resolution, a summary of the County's fiscal policy plan, supplementary tables of financial information, and a summary of FTEs by department.

Glossary - This section includes a glossary of financial terms and a detailed reference to the entire document.