



proud past, promising future

CLARK COUNTY
WASHINGTON

2009/2010
Adopted Revenue
Budget
Line Item Detail

Clark County
2009/2010
Adopted Revenue
Budget
Line Item Detail

Prepared by the

Budget Office

(360)-397-6097

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For alternate formats or to request auxiliary aids, contact the Clark County ADA Office Voice (360) 397-2025, TTY (360) 397-2445, Email: ADA@Clark.WA.GOV

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
0001-General Fund			
000-			
0001-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$300,000.00
0001-000-000-311100-000	Real and Personal Property Tax	TAXES	\$102,635,964.00
0001-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$16,000.00
0001-000-000-311199-000	Land Use Tax	TAXES	\$1,825,922.00
0001-000-000-311200-000	Diverted Road Taxes	TAXES	\$300,000.00
0001-000-000-311202-000	Diverted Road Taxes - Traffic Unit	TAXES	\$6,250,000.00
0001-000-000-312100-000	Timber Harvest Taxes	TAXES	\$300,000.00
0001-000-000-313100-000	Local Retail Use Tax	TAXES	\$27,684,522.00
0001-000-000-313110-000	Sales Tax Interest	TAXES	\$231,322.00
0001-000-000-317200-000	Leasehold Excise Tax	TAXES	\$256,168.00
0001-000-000-317501-000	Gambling Excise Tax	TAXES	\$703,202.00
0001-000-000-334000-000	State Grants	INTER GOVERNMENTAL	\$500,000.00
0001-000-000-335004-919	PUD Privilege Tax	INTER GOVERNMENTAL	\$5,000,000.00
0001-000-000-336007-000	Boating Safety	INTER GOVERNMENTAL	\$232,706.00
0001-000-000-336040-000	Document Preservation - Modern	INTER GOVERNMENTAL	\$5,000.00
0001-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$1,267,438.00
0001-000-000-336061-103	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$3,112,390.00
0001-000-000-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$632,940.00
0001-000-000-336063-510	Impaired Safety Account Appropriation	INTER GOVERNMENTAL	\$108,430.00
0001-000-000-341421-000	NSF Check Fees	CHARGES FOR SERVICES	\$62,728.00
0001-000-000-349001-000	Indirect General Fund	CHARGES FOR SERVICES	\$165,978.00
0001-000-000-349006-000	Indirect - Elections	CHARGES FOR SERVICES	\$430,209.00
0001-000-000-349011-000	Indirect -Comm. Development	CHARGES FOR SERVICES	\$1,561,760.00
0001-000-000-349012-000	Indirect - Road Fund	CHARGES FOR SERVICES	\$3,011,397.00
0001-000-000-349014-000	Indirect Due From 4014	CHARGES FOR SERVICES	\$333,238.00
0001-000-000-349017-000	Indirect From 1017	CHARGES FOR SERVICES	\$123,941.00
0001-000-000-349022-000	Indirect-From Fund 1022	CHARGES FOR SERVICES	\$47,736.00
0001-000-000-349025-000	Indirect from Fund 1025	CHARGES FOR SERVICES	\$1,960,020.00
0001-000-000-349091-000	Indirect 5091	CHARGES FOR SERVICES	\$818,124.00
0001-000-000-349092-000	Indirect From 5092	CHARGES FOR SERVICES	\$237,531.00
0001-000-000-349420-000	Indirect from 4420 (Clean Water)	CHARGES FOR SERVICES	\$309,417.00
0001-000-000-349580-000	Indirect From Fund 4580	CHARGES FOR SERVICES	\$337,584.00
0001-000-000-349645-000	Indirect From 6645	CHARGES FOR SERVICES	\$43,200.00
0001-000-000-349916-000	Indirect Costs- 6916	CHARGES FOR SERVICES	\$317,961.00
0001-000-000-349935-000	Indirect from 1935	CHARGES FOR SERVICES	\$1,869,053.00
0001-000-000-349959-000	Other County Services	CHARGES FOR SERVICES	\$25,000.00
0001-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$5,769,042.00
0001-000-000-362501-000	Health Center (Center for Com. Health Bldg)	MISCELLANEOUS	\$23,000.00
0001-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$163,540.00
0001-000-000-389500-000	Budgeted Salary Savings Account	PRIOR PERIOD TRANSACTIONS	\$0.00
0001-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$1,780,752.00
0001-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
0001-000-000-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$2,547,221.00
0001-000-000-397034-000	Transfer in From 1034	OTHER / TRANSFERS	\$9,228,174.00
0001-000-000-397081-000	Transfer In From 3081	OTHER / TRANSFERS	\$0.00
0001-000-000-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>000-</u>			
	<u>Total By 000-</u>		<u>\$182,528,610.00</u>
<u>110-Assessment And GIS</u>			
0001-000-110-341410-000	Assessors Open Space Fees	CHARGES FOR SERVICES	\$16,000.00
	<u>Total By 110-Assessment And GIS</u>		<u>\$16,000.00</u>
<u>140-Auditor</u>			
0001-000-140-322201-000	Marriage License - County	LICENSES / PERMITS	\$50,412.00
0001-000-140-322202-000	Marriage License - Family Court	LICENSES / PERMITS	\$50,412.00
0001-000-140-341210-000	Auditor's Recording Fee	CHARGES FOR SERVICES	\$2,364,138.00
0001-000-140-341213-000	Process Server Reg. Fee	CHARGES FOR SERVICES	\$860.00
0001-000-140-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$65,010.00
0001-000-140-341350-000	Certified Copies	CHARGES FOR SERVICES	\$50,000.00
0001-000-140-341480-000	Motor Vehicle Fees	CHARGES FOR SERVICES	\$4,424,944.00
0001-000-140-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$54,138.00
0001-000-140-341604-000	Microfilm Services	CHARGES FOR SERVICES	\$2,686.00
0001-000-140-341609-000	Data Disc Imaging	CHARGES FOR SERVICES	\$13,168.00
	<u>Total By 140-Auditor</u>		<u>\$7,075,768.00</u>
<u>170-Treasurer</u>			
0001-000-170-317310-000	County Treasurer REET Collection Fee	TAXES	\$1,537,730.00
0001-000-170-317311-000	1/4 of 1% REET	TAXES	\$269,744.00
0001-000-170-317312-000	1% City Excise Tax.	TAXES	\$361,564.00
0001-000-170-319110-000	Penalty & Interest - Taxes	TAXES	\$6,921,840.00
0001-000-170-334040-000	State Grant	INTER GOVERNMENTAL	\$250,000.00
0001-000-170-336009-000	Treasurer's State REET Tech Fee	INTER GOVERNMENTAL	\$0.00
0001-000-170-336009-700	Treasurer's State REET Tech Fee	INTER GOVERNMENTAL	\$393,656.00
0001-000-170-341420-000	Assessor/PUD Service Fee	CHARGES FOR SERVICES	\$26,000.00
0001-000-170-341424-000	Excise Tax Fee	CHARGES FOR SERVICES	\$92,370.00
0001-000-170-341426-000	Fire Patrol Treasurers Fees	CHARGES FOR SERVICES	\$26,200.00
0001-000-170-341427-000	SIF Report Fee	CHARGES FOR SERVICES	\$9,600.00
0001-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$194,316.00
0001-000-170-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$100.00
0001-000-170-345830-000	Transportation/Subdivisions	CHARGES FOR SERVICES	\$450.00
0001-000-170-349141-000	Treasurer's Office Services	CHARGES FOR SERVICES	\$157,798.00
0001-000-170-361190-000	Investment Service Fee	MISCELLANEOUS	\$600,000.00
0001-000-170-369900-000	Other Misc Rev	MISCELLANEOUS	\$126,582.00
0001-000-170-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$0.00
	<u>Total By 170-Treasurer</u>		<u>\$10,967,950.00</u>
<u>171-Banking Services -To</u>			
0001-000-171-341429-000	VISA Convenience Fee	CHARGES FOR SERVICES	\$241,380.00
	<u>Total By 171-Banking Services -To</u>		<u>\$241,380.00</u>
<u>181-Community Support</u>			
0001-000-181-336040-000	Document Preservation - Modern	INTER GOVERNMENTAL	\$201,086.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>181-Community Support</u>			
0001-000-181-341361-000	Commissioners Historical Pres. fee	CHARGES FOR SERVICES	\$300,000.00
	<u>Total By 181-Community Support</u>		<u>\$501,086.00</u>
<u>200-County Clerk</u>			
0001-000-200-336010-000	County Clerks Collections	INTER GOVERNMENTAL	\$0.00
0001-000-200-336010-204	County Clerks Collections	INTER GOVERNMENTAL	\$105,000.00
0001-000-200-338190-000	Reimbursement-Collections Costs	INTER GOVERNMENTAL	\$1,460,824.00
0001-000-200-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$20,000.00
0001-000-200-341230-000	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-071	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$670,258.00
0001-000-200-341230-089	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$92,248.00
0001-000-200-341230-090	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$924.00
0001-000-200-341230-106	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$8,478.00
0001-000-200-341230-126	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$2,912.00
0001-000-200-341230-131	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$296,092.00
0001-000-200-341230-678	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$272.00
0001-000-200-341230-708	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$131,660.00
0001-000-200-341230-731	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$26,936.00
0001-000-200-341250-000	Frivolous Lien Filings	CHARGES FOR SERVICES	\$350.00
0001-000-200-341290-020	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$160.00
0001-000-200-341290-032	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$12,500.00
0001-000-200-341290-042	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$69,242.00
0001-000-200-341290-051	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$34,012.00
0001-000-200-341290-066	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$7,986.00
0001-000-200-341290-072	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$8,408.00
0001-000-200-341290-081	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$100.00
0001-000-200-341340-000	Certified Copies, Records Search	CHARGES FOR SERVICES	\$550,940.00
0001-000-200-341341-018	Arbitration/Trial De Novo	CHARGES FOR SERVICES	\$500.00
0001-000-200-341342-023	Mandatory Arbitration	CHARGES FOR SERVICES	\$2,420.00
0001-000-200-341370-020	Crime Lab Analysis	CHARGES FOR SERVICES	\$1,578.00
0001-000-200-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$4,800.00
0001-000-200-341650-000	Transcript Fees	CHARGES FOR SERVICES	\$63,862.00
0001-000-200-341652-021	Facilitator Forms	CHARGES FOR SERVICES	\$66,750.00
0001-000-200-341805-000	IS Revenue	CHARGES FOR SERVICES	\$2,040.00
0001-000-200-342333-034	Court Ordered Evaluations	CHARGES FOR SERVICES	\$2,618.00
0001-000-200-342334-000	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$56,293.00
0001-000-200-342334-020	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$81,398.00
0001-000-200-342360-020	Clark County Work Release	CHARGES FOR SERVICES	\$142,546.00
0001-000-200-342507-000	Reimbursement, DUI Emg. Response	CHARGES FOR SERVICES	\$700.00
0001-000-200-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$116,486.00
0001-000-200-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$61,962.00
0001-000-200-345100-015	Facilitator Program	CHARGES FOR SERVICES	\$20,280.00
0001-000-200-345100-016	Facilitator Program	CHARGES FOR SERVICES	\$22,106.00
0001-000-200-345100-017	Facilitator Program	CHARGES FOR SERVICES	\$16,324.00
0001-000-200-345100-019	Facilitator Program	CHARGES FOR SERVICES	\$65,076.00
0001-000-200-345100-041	Facilitator Program	CHARGES FOR SERVICES	\$18,730.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>200-County Clerk</u>			
0001-000-200-345101-024	Courthouse Facilitator Fees	CHARGES FOR SERVICES	\$107,242.00
0001-000-200-345102-035	Family Court Service Fee	CHARGES FOR SERVICES	\$43,248.00
0001-000-200-351310-000	Crime Filings/Current Expense	FINES / FORFEITURES	\$75,500.00
0001-000-200-351310-014	Crime Filings/Current Expense	FINES / FORFEITURES	\$9,954.00
0001-000-200-351508-082	Meth Lab Cleanup	FINES / FORFEITURES	\$7,704.00
0001-000-200-351800-000	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$5,580.00
0001-000-200-351800-013	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$230,668.00
0001-000-200-351800-020	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$790.00
0001-000-200-351800-033	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$46,648.00
0001-000-200-351900-025	SC-Domestic Violence Fine	FINES / FORFEITURES	\$4,180.00
0001-000-200-351910-000	Other Sup Court Penalties	FINES / FORFEITURES	\$488,836.00
0001-000-200-351910-040	Other Sup Court Penalties	FINES / FORFEITURES	\$906.00
0001-000-200-351910-050	Other Sup Court Penalties	FINES / FORFEITURES	\$276.00
0001-000-200-357210-000	Jury Demand Costs	FINES / FORFEITURES	\$700.00
0001-000-200-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$7,732.00
0001-000-200-357230-000	Attorney Fee Recoup	FINES / FORFEITURES	\$715,588.00
0001-000-200-357230-020	Attorney Fee Recoup	FINES / FORFEITURES	\$103,360.00
0001-000-200-357240-000	Criminal Extradition	FINES / FORFEITURES	\$5,466.00
0001-000-200-361110-000	Investment Interest -Clerks	MISCELLANEOUS	\$8,500.00
0001-000-200-361400-020	Interest Earnings	MISCELLANEOUS	\$123,070.00
0001-000-200-361400-040	Interest Earnings	MISCELLANEOUS	\$123,070.00
0001-000-200-367352-000	Drug Intervention(Dpf)	MISCELLANEOUS	\$1,000.00
0001-000-200-369810-000	Cashier'S Overages/Shortages	MISCELLANEOUS	\$100.00
0001-000-200-369900-000	Other Misc Rev	MISCELLANEOUS	\$500.00
0001-000-200-369900-010	Other Misc Rev	MISCELLANEOUS	\$200.00
	<u>Total By 200-County Clerk</u>		<u>\$6,356,589.00</u>
<u>210-District Court</u>			
0001-000-210-338121-000	District Court Services - Vancouver	INTER GOVERNMENTAL	\$2,698,046.00
0001-000-210-338123-000	Reimburse Interpreter Fees	INTER GOVERNMENTAL	\$340,422.00
0001-000-210-338124-000	Reimburse Photo Radar Costs	INTER GOVERNMENTAL	\$113,688.00
0001-000-210-338125-000	District Court Probable Cause - Battle Ground	INTER GOVERNMENTAL	\$2,760.00
0001-000-210-338126-000	District Court Probable Cause - La Center	INTER GOVERNMENTAL	\$360.00
0001-000-210-338127-000	District Court Probable Cause - Ridgefield	INTER GOVERNMENTAL	\$480.00
0001-000-210-338128-000	District Court Services - Camas	INTER GOVERNMENTAL	\$336,072.00
0001-000-210-338129-000	District Courtt Services - Washougal	INTER GOVERNMENTAL	\$180,036.00
0001-000-210-341220-000	District Court Civil Filings	CHARGES FOR SERVICES	\$270,904.00
0001-000-210-341230-000	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$1,570.00
0001-000-210-341280-000	Small Claims Filings	CHARGES FOR SERVICES	\$54,874.00
0001-000-210-341320-000	Clerks Record Service	CHARGES FOR SERVICES	\$74,526.00
0001-000-210-341330-000	Name Change Fee	CHARGES FOR SERVICES	\$10,628.00
0001-000-210-341350-000	Certified Copies	CHARGES FOR SERVICES	\$17,562.00
0001-000-210-342905-000	Crim Conv Fee-DUI	CHARGES FOR SERVICES	\$6,356.00
0001-000-210-342908-000	Crim Conv Fee -Crim Traffic	CHARGES FOR SERVICES	\$885,503.00
0001-000-210-352300-000	Mand Ins Costs	FINES / FORFEITURES	\$27,000.00
0001-000-210-353100-000	Traffic Infraction Penalties	FINES / FORFEITURES	\$5,000,274.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>210-District Court</u>			
0001-000-210-353102-000	Dist.Court School Zone Fines	FINES / FORFEITURES	\$29,252.00
0001-000-210-353700-000	Other Non-Park Infrac Penaltie	FINES / FORFEITURES	\$56,000.00
0001-000-210-354000-000	Parking Infrac Penalties	FINES / FORFEITURES	\$33,456.00
0001-000-210-355200-000	DWI	FINES / FORFEITURES	\$492,880.00
0001-000-210-355800-000	Othert Criminal Traffic Misdem	FINES / FORFEITURES	\$498,506.00
0001-000-210-356900-000	Other Non-Traffic Misdem Penalties	FINES / FORFEITURES	\$220,966.00
0001-000-210-356902-088	DC Domestic Violence Fee	FINES / FORFEITURES	\$20,400.00
0001-000-210-357270-000	Deferred Pros. Costs	FINES / FORFEITURES	\$54,538.00
0001-000-210-357300-000	District Ct Recoup	FINES / FORFEITURES	\$6,650.00
0001-000-210-357310-000	Jury Demand Costs	FINES / FORFEITURES	\$5,740.00
0001-000-210-357330-000	Pa-Welfare Fraud Recoupment	FINES / FORFEITURES	\$61,380.00
0001-000-210-361400-000	Interest Earnings	MISCELLANEOUS	\$28,716.00
0001-000-210-369800-000	Cashier Over & Short	MISCELLANEOUS	\$1,778.00
0001-000-210-369900-000	Other Misc Rev	MISCELLANEOUS	\$98,202.00
	<u>Total By 210-District Court</u>		<u>\$11,629,525.00</u>
<u>230-Superior Court</u>			
0001-000-230-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
0001-000-230-341351-000	Video Tape Fees	CHARGES FOR SERVICES	\$11,000.00
0001-000-230-346906-000	Ywca/Casa Services	CHARGES FOR SERVICES	\$90,000.00
0001-000-230-397029-000	Transfer In From 1029/3029	OTHER / TRANSFERS	\$50,000.00
0001-000-230-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$0.00
	<u>Total By 230-Superior Court</u>		<u>\$151,000.00</u>
<u>231-Juvenile</u>			
0001-000-231-333163-523	Cops Grant - Neighborhoods First	INTER GOVERNMENTAL	\$54,000.00
0001-000-231-334040-600	State Grant	INTER GOVERNMENTAL	\$828,542.00
0001-000-231-334041-601	State Grant	INTER GOVERNMENTAL	\$553,594.00
0001-000-231-334042-602	Special Project	INTER GOVERNMENTAL	\$878,214.00
0001-000-231-334043-603	State Grant	INTER GOVERNMENTAL	\$378,264.00
0001-000-231-334044-604	State Grant	INTER GOVERNMENTAL	\$180,000.00
0001-000-231-334045-605	State Grant	INTER GOVERNMENTAL	\$365,622.00
0001-000-231-334046-606	State Grant	INTER GOVERNMENTAL	\$280,352.00
0001-000-231-334047-000	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$62,604.00
0001-000-231-334047-601	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$206,057.00
0001-000-231-338270-000	IG Juvenile Services	INTER GOVERNMENTAL	\$20,000.00
0001-000-231-367113-000	MacArthur Foundation Grant - Juvenile	MISCELLANEOUS	\$350,000.00
0001-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$18,000.00
	<u>Total By 231-Juvenile</u>		<u>\$4,175,249.00</u>
<u>232-Early Intervention</u>			
0001-000-232-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$5,882,630.00
	<u>Total By 232-Early Intervention</u>		<u>\$5,882,630.00</u>
<u>250-Sheriff Law Enforcement</u>			
0001-000-250-322901-000	Gun Permits - County	LICENSES / PERMITS	\$108,698.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>250-Sheriff Law Enforcement</u>			
0001-000-250-331100-500	Federal Direct Revenue	INTER GOVERNMENTAL	\$0.00
0001-000-250-331160-601	Federal Direct DOJ	INTER GOVERNMENTAL	\$0.00
0001-000-250-333070-009	Highway Interdiction grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333161-000	Federal Indirect Grant - DOJ	INTER GOVERNMENTAL	\$0.00
0001-000-250-333162-712	DOJ Restorative Grant	INTER GOVERNMENTAL	\$116,200.00
0001-000-250-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$119,998.00
0001-000-250-333200-601	DOT Grant	INTER GOVERNMENTAL	\$4,460.00
0001-000-250-333200-604	DOT Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333979-000	Homeland Security	INTER GOVERNMENTAL	\$0.00
0001-000-250-334020-402	State Parks & Recreation	INTER GOVERNMENTAL	\$0.00
0001-000-250-336007-845	Boating Safety	INTER GOVERNMENTAL	\$186,000.00
0001-000-250-338216-000	Parks Patrol Reimbursement - City	INTER GOVERNMENTAL	\$32,000.00
0001-000-250-338219-000	Law Enforcement Services - City of Vancouver	INTER GOVERNMENTAL	\$0.00
0001-000-250-342100-000	Civil Fees	CHARGES FOR SERVICES	\$277,486.00
0001-000-250-342101-000	Fingerprinting	CHARGES FOR SERVICES	\$36,284.00
0001-000-250-342102-000	Sheriff's Sale Fees	CHARGES FOR SERVICES	\$8,800.00
0001-000-250-342103-000	Sheriff Records Reports	CHARGES FOR SERVICES	\$37,314.00
0001-000-250-342104-000	Sheriff Training Revenues	CHARGES FOR SERVICES	\$33,000.00
0001-000-250-342105-000	Sex Offender Registration Fee	CHARGES FOR SERVICES	\$16,000.00
0001-000-250-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$32,000.00
0001-000-250-342109-000	School Resource Officer Fees	CHARGES FOR SERVICES	\$390,000.00
0001-000-250-342111-000	Motorcross Reimbursement	CHARGES FOR SERVICES	\$52,000.00
0001-000-250-342112-000	PPLReimbursement	CHARGES FOR SERVICES	\$32,000.00
0001-000-250-342118-000	Off Duty Reimbursements	CHARGES FOR SERVICES	\$175,000.00
0001-000-250-342119-000	Ampitheater reimbursement	CHARGES FOR SERVICES	\$592,000.00
0001-000-250-342916-000	Marine Safety	CHARGES FOR SERVICES	\$4,000.00
0001-000-250-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$850.00
0001-000-250-362900-000	Other Rents- Pistol Range	MISCELLANEOUS	\$0.00
0001-000-250-367001-000	Donations-Dog	MISCELLANEOUS	\$8,000.00
0001-000-250-367009-000	Project Lifesaver Donation	MISCELLANEOUS	\$200.00
0001-000-250-367108-000	Civil Clrng Letter/Crim Hist.	MISCELLANEOUS	\$2,680.00
0001-000-250-367109-000	Civil Booking Docket	MISCELLANEOUS	\$950.00
0001-000-250-369910-000	Pay Telephone	MISCELLANEOUS	\$600.00
0001-000-250-395200-000	Comp For Loss of Fixed Assets	OTHER / TRANSFERS	\$41,136.00
0001-000-250-397009-000	Transfer In From 1009	OTHER / TRANSFERS	\$9,228,174.00
0001-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$29,500.00
0001-000-250-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$0.00
0001-402-250-338218-000	City of Vancouver - Records Fee	INTER GOVERNMENTAL	\$0.00
<u>Total By 250-Sheriff Law Enforcement</u>			<u>\$11,565,330.00</u>
<u>254-Sheriff Civil/Support</u>			
0001-000-254-338218-000	City of Vancouver - Records Fee	INTER GOVERNMENTAL	\$2,590,000.00
0001-000-254-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$25,000.00
0001-000-254-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$0.00
<u>Total By 254-Sheriff Civil/Support</u>			<u>\$2,615,000.00</u>
<u>256-Sheriff Executive/Admin</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>256-Sheriff Executive/Admin</u>			
0001-000-256-333970-000	Federal Grant	INTER GOVERNMENTAL	\$0.00
0001-000-256-362900-000	Other Rents- Pistol Range	MISCELLANEOUS	\$130,000.00
0001-000-256-367240-000	Contributions/Donations	MISCELLANEOUS	\$0.00
0001-402-256-342106-000	Alarm Ordinance Fees	CHARGES FOR SERVICES	\$0.00
<u>Total By 256-Sheriff Executive/Admin</u>			<u>\$130,000.00</u>
<u>261-Sheriff Custody</u>			
0001-000-261-331100-500	Federal Direct Revenue	INTER GOVERNMENTAL	\$0.00
0001-000-261-338230-000	Dept of Correction-Jail Beds	INTER GOVERNMENTAL	\$3,142,124.00
0001-000-261-338233-000	State Work Release	INTER GOVERNMENTAL	\$1,250,000.00
0001-000-261-338238-000	US Marshall	INTER GOVERNMENTAL	\$62,000.00
0001-000-261-338243-000	Jail Services - Vancouver	INTER GOVERNMENTAL	\$5,600,000.00
0001-000-261-338245-000	Jail Services - Battle Ground	INTER GOVERNMENTAL	\$121,600.00
0001-000-261-338246-000	Jail Services - La Center	INTER GOVERNMENTAL	\$9,600.00
0001-000-261-338247-000	Jail Services - Ridgefield	INTER GOVERNMENTAL	\$13,600.00
0001-000-261-338248-000	Jail Services - Camas	INTER GOVERNMENTAL	\$210,000.00
0001-000-261-338249-000	Jail Services - Washougal	INTER GOVERNMENTAL	\$184,000.00
0001-000-261-338257-000	City of Vancouver Services	INTER GOVERNMENTAL	\$0.00
0001-000-261-342116-000	Social Security Ad. Inmate	CHARGES FOR SERVICES	\$24,000.00
0001-000-261-342359-000	Clark Inmate Serv-Computer Recycle	CHARGES FOR SERVICES	\$0.00
0001-000-261-342360-000	Clark County Work Release	CHARGES FOR SERVICES	\$348,000.00
0001-000-261-342362-000	Jail Kitchen Industry	CHARGES FOR SERVICES	\$4,174.00
0001-000-261-342365-000	Commissary Reimbursements	CHARGES FOR SERVICES	\$145,000.00
0001-000-261-342372-000	Bail Processing Fees	CHARGES FOR SERVICES	\$24,000.00
<u>Total By 261-Sheriff Custody</u>			<u>\$11,138,098.00</u>
<u>270-Prosecuting Attorney</u>			
0001-000-270-333160-580	Department of Justice Grant	INTER GOVERNMENTAL	\$66,000.00
0001-000-270-333160-581	Department of Justice Grant	INTER GOVERNMENTAL	\$0.00
0001-000-270-333161-581	Federal Indirect Grant - DOJ	INTER GOVERNMENTAL	\$9,000.00
0001-000-270-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$80,956.00
0001-000-270-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$68,284.00
0001-000-270-334002-110	1/2 Prosecutor'S Salary	INTER GOVERNMENTAL	\$132,000.00
0001-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$100,001.00
0001-000-270-334044-610	State Grant	INTER GOVERNMENTAL	\$35,178.00
0001-000-270-338150-000	Legal Review Probable Cause	INTER GOVERNMENTAL	\$24,000.00
0001-000-270-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$8,000.00
0001-000-270-342900-000	Adult Diversion Fees	CHARGES FOR SERVICES	\$260,000.00
0001-000-270-369900-000	Other Misc Rev	MISCELLANEOUS	\$10,066.00
0001-000-270-397017-000	Transfer In From 1017	OTHER / TRANSFERS	\$110,152.00
<u>Total By 270-Prosecuting Attorney</u>			<u>\$903,637.00</u>
<u>271-Pros Child Support</u>			
0001-000-271-333950-000	DSHS Grant	INTER GOVERNMENTAL	\$0.00
0001-000-271-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$3,363,162.00
0001-000-271-334044-610	State Grant	INTER GOVERNMENTAL	\$1,100,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>271-Pros Child Support</u>			
	<u>Total By 271-Pros Child Support</u>		<u>\$4,463,162.00</u>
<u>290-Medical Examiner</u>			
0001-000-290-336064-000	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$130,000.00
0001-000-290-336064-120	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$88,000.00
0001-000-290-338630-000	Medical Examiner Services	INTER GOVERNMENTAL	\$61,000.00
	<u>Total By 290-Medical Examiner</u>		<u>\$279,000.00</u>
<u>300-Commissioners</u>			
0001-000-300-341490-000	Commisioners Appeal Fee	CHARGES FOR SERVICES	\$4,800.00
	<u>Total By 300-Commissioners</u>		<u>\$4,800.00</u>
<u>305-OBIS</u>			
0001-000-305-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$0.00
0001-000-305-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
0001-000-305-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$2,020,361.00
0001-000-305-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$190,764.00
0001-000-305-341805-000	IS Revenue	CHARGES FOR SERVICES	\$34,462.00
0001-000-305-341867-000	Title Co Access Chg	CHARGES FOR SERVICES	\$0.00
0001-000-305-341867-003	Title Co Access Chg	CHARGES FOR SERVICES	\$168,000.00
0001-000-305-342800-000	Communication Services	CHARGES FOR SERVICES	\$104,000.00
0001-000-305-349186-000	Information Services	CHARGES FOR SERVICES	\$390,000.00
	<u>Total By 305-OBIS</u>		<u>\$2,907,587.00</u>
<u>306-Countywide Services</u>			
0001-000-306-369900-000	Other Misc Rev	MISCELLANEOUS	\$10,000.00
0001-000-306-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$0.00
	<u>Total By 306-Countywide Services</u>		<u>\$10,000.00</u>
<u>307-Conservation Land Department</u>			
0001-000-307-397081-000	Transfer In From 3081	OTHER / TRANSFERS	\$464,508.00
0001-000-307-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$605,684.00
	<u>Total By 307-Conservation Land Department</u>		<u>\$1,070,192.00</u>
<u>310-Human Resources</u>			
0001-000-310-341970-000	Empl-Cobra Administration Fee	CHARGES FOR SERVICES	\$3,616.00
0001-000-310-369900-000	Other Misc Rev	MISCELLANEOUS	\$20,000.00
	<u>Total By 310-Human Resources</u>		<u>\$23,616.00</u>
<u>311-Loss Control</u>			
0001-000-311-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$217,990.00
0001-000-311-397043-000	Transfer In From 5043	OTHER / TRANSFERS	\$423,746.00
	<u>Total By 311-Loss Control</u>		<u>\$641,736.00</u>
<u>317-ESA Countywide Services</u>			
0001-000-317-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$210,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>317-ESA Countywide Services</u>			
	<u>Total By</u>	<u>317-ESA Countywide Services</u>	<u>\$210,000.00</u>
<u>320-General Services</u>			
0001-000-320-349180-000	Other Central Services	CHARGES FOR SERVICES	\$42,000.00
0001-000-320-349180-001	Other Central Services	CHARGES FOR SERVICES	\$52,000.00
0001-000-320-349181-000	UPS/Mail Services	CHARGES FOR SERVICES	\$573,728.00
0001-000-320-349280-000	Communication Services	CHARGES FOR SERVICES	\$30,000.00
	<u>Total By</u>	<u>320-General Services</u>	<u>\$697,728.00</u>
<u>360-Cable Television</u>			
0001-000-360-321901-000	CATV Revenue	LICENSES / PERMITS	\$3,141,356.00
	<u>Total By</u>	<u>360-Cable Television</u>	<u>\$3,141,356.00</u>
<u>380-Coop Extension Service</u>			
0001-000-380-331150-601	Federal Direct Grant	INTER GOVERNMENTAL	-\$127,170.00
0001-000-380-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	-\$2,500.00
0001-000-380-347100-000	Coop Extension Class Registration	CHARGES FOR SERVICES	\$74,296.00
0001-000-380-349424-000	Water Resources Services	CHARGES FOR SERVICES	\$10,000.00
0001-000-380-349711-000	Reimb-Watershed Trainging	CHARGES FOR SERVICES	\$175,466.00
0001-000-380-349714-000	Small Acreage Outreach Reimbursement	CHARGES FOR SERVICES	\$133,630.00
0001-000-380-367240-000	Contributions/Donations	MISCELLANEOUS	-\$2.00
0001-000-380-367300-000	Contrib & Donations	MISCELLANEOUS	\$0.00
	<u>Total By</u>	<u>380-Coop Extension Service</u>	<u>\$263,720.00</u>
<u>410-Indigent Defense</u>			
0001-000-410-334041-601	State Grant	INTER GOVERNMENTAL	\$148,000.00
0001-000-410-336042-000	State Public Defense Funding	INTER GOVERNMENTAL	\$911,276.00
	<u>Total By</u>	<u>410-Indigent Defense</u>	<u>\$1,059,276.00</u>
<u>413-Lewis & Clark Railroad</u>			
0001-000-413-334030-601	State Grant	INTER GOVERNMENTAL	\$64,116.00
	<u>Total By</u>	<u>413-Lewis & Clark Railroad</u>	<u>\$64,116.00</u>
<u>430-Community Corrections</u>			
0001-000-430-333840-000	Departement of Education Grant	INTER GOVERNMENTAL	\$0.00
0001-000-430-334030-000	State Grant	INTER GOVERNMENTAL	\$65,000.00
0001-000-430-338214-000	Corrections Services - Camas	INTER GOVERNMENTAL	\$113,788.00
0001-000-430-338231-000	Corrections Services - Vancouver	INTER GOVERNMENTAL	\$2,077,772.00
0001-000-430-338239-000	Corrections Services - Washougal	INTER GOVERNMENTAL	\$60,000.00
0001-000-430-338242-000	Intergovernmental - Miscellaneous Agencies	INTER GOVERNMENTAL	\$243,000.00
0001-000-430-341425-000	Collection Agency Fees	CHARGES FOR SERVICES	\$15,000.00
0001-000-430-341963-000	Work Crew Labor	CHARGES FOR SERVICES	\$1,949,600.00
0001-000-430-342331-000	DWI Center Fees	CHARGES FOR SERVICES	\$65,000.00
0001-000-430-342332-000	Interstate Compact Fees	CHARGES FOR SERVICES	\$2,000.00
0001-000-430-342334-000	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$23,150.00
0001-000-430-342902-000	Program Sign-Up Fees	CHARGES FOR SERVICES	\$80,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>430-Community Corrections</u>			
0001-000-430-342903-000	Probation Fees	CHARGES FOR SERVICES	\$942,118.00
0001-000-430-342906-000	DWS Class Fees	CHARGES FOR SERVICES	\$99,960.00
0001-000-430-342907-000	Victims Panel Fees	CHARGES FOR SERVICES	\$151,510.00
0001-000-430-342915-000	Electronic Home Confin. Fee	CHARGES FOR SERVICES	\$560,042.00
0001-000-430-357270-000	Deferred Pros. Costs	FINES / FORFEITURES	\$220,000.00
0001-000-430-367010-000	DUI Task Force Donations	MISCELLANEOUS	\$1,000.00
0001-000-430-367352-000	Drug Intervention(Dpf)	MISCELLANEOUS	\$500.00
0001-200-430-334030-500	State Grant	INTER GOVERNMENTAL	\$56,364.00
0001-203-430-349814-000	Work Crew Services-Public Work	CHARGES FOR SERVICES	\$68,056.00
<u>Total By 430-Community Corrections</u>			<u>\$6,793,860.00</u>
<u>488-Parks</u>			
0001-000-488-347500-000	Admission Fees	CHARGES FOR SERVICES	\$6,000.00
0001-000-488-347511-000	Admission Fees-Lewisville	CHARGES FOR SERVICES	\$150,000.00
0001-000-488-347512-000	Admission Fees-Salmon Creek	CHARGES FOR SERVICES	\$79,500.00
0001-000-488-347513-000	Admission Fees-Vancouver Lake	CHARGES FOR SERVICES	\$69,000.00
0001-000-488-347514-000	Frenchmans Bar Fees	CHARGES FOR SERVICES	\$43,000.00
0001-000-488-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$100,000.00
0001-000-488-362500-000	Rents/Leases	MISCELLANEOUS	\$120,000.00
<u>Total By 488-Parks</u>			<u>\$567,500.00</u>
<u>545-Long Range Planning</u>			
0001-000-545-334000-000	State Grants	INTER GOVERNMENTAL	\$0.00
0001-000-545-334030-000	State Grant	INTER GOVERNMENTAL	\$20,272.00
0001-000-545-334030-600	State Grant	INTER GOVERNMENTAL	\$267,330.00
0001-000-545-338242-000	Intergovernmental - Miscellaneous Agencies	INTER GOVERNMENTAL	\$55,000.00
0001-000-545-345820-000	Annual Review	CHARGES FOR SERVICES	\$353,600.00
0001-000-545-349240-000	NPDES Services	CHARGES FOR SERVICES	\$111,452.00
0001-000-545-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$1,468,788.00
<u>Total By 545-Long Range Planning</u>			<u>\$2,276,442.00</u>
<u>566-Animal Control</u>			
0001-000-566-321900-000	Other Business Licenses/Permit	LICENSES / PERMITS	\$10,232.00
0001-000-566-322301-000	Dog License - Office	LICENSES / PERMITS	\$399,578.00
0001-000-566-322302-000	Dog License - Agents	LICENSES / PERMITS	\$124,312.00
0001-000-566-322303-000	Cat License - Office	LICENSES / PERMITS	\$77,572.00
0001-000-566-322304-000	Cat License - Agents	LICENSES / PERMITS	\$5,366.00
0001-000-566-338390-000	Animal Control Services	INTER GOVERNMENTAL	\$654,666.00
0001-000-566-343930-000	Animal Redmption Fees	CHARGES FOR SERVICES	\$3,996.00
0001-000-566-349392-000	Interfund Services- A.C.	CHARGES FOR SERVICES	\$45,442.00
0001-000-566-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$150.00
0001-000-566-359900-000	Misc Non Ct Fines/Penalties	FINES / FORFEITURES	\$43,458.00
0001-000-566-367000-000	Contributions & Donations	MISCELLANEOUS	\$3,400.00
<u>Total By 566-Animal Control</u>			<u>\$1,368,172.00</u>
<u>589-Code Enforcement</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>589-Code Enforcement</u>			
0001-000-589-342405-000	Penalty Assessment Fees	CHARGES FOR SERVICES	\$105,100.00
0001-000-589-349100-000	Charges For Service	CHARGES FOR SERVICES	\$827,628.00
0001-000-589-349240-000	NPDES Services	CHARGES FOR SERVICES	\$420,128.00
0001-000-589-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$0.00
	<u>Total By 589-Code Enforcement</u>		<u>\$1,352,856.00</u>
<u>599-Fire Marshal</u>			
0001-000-599-321301-000	Fire Code Permits	LICENSES / PERMITS	\$261,996.00
0001-000-599-322902-000	Fireworks Permits	LICENSES / PERMITS	\$8,000.00
0001-000-599-338221-000	Fire Protection Services	INTER GOVERNMENTAL	\$56,100.00
0001-000-599-342205-000	Arson Investigation	CHARGES FOR SERVICES	\$2,000.00
0001-000-599-342403-000	Fire Inspection Fees	CHARGES FOR SERVICES	\$200,000.00
0001-000-599-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$0.00
0001-000-599-349100-000	Charges For Service	CHARGES FOR SERVICES	\$622,326.00
	<u>Total By 599-Fire Marshal</u>		<u>\$1,150,422.00</u>
<u>633-Parks Operations</u>			
0001-000-633-349762-000	Other County Services	CHARGES FOR SERVICES	\$638,536.00
0001-000-633-362500-000	Rents/Leases	MISCELLANEOUS	\$0.00
0001-000-633-362600-000	Rental Properties/Land	MISCELLANEOUS	\$123,272.00
0001-000-633-367240-000	Contributions/Donations	MISCELLANEOUS	\$40,000.00
	<u>Total By 633-Parks Operations</u>		<u>\$801,808.00</u>
	<u>Total By 0001-General Fund</u>		<u>\$285,025,201.00</u>
<u>1002-Auditor's O & M Fund</u>			
<u>000-</u>			
1002-000-000-336040-110	Document Preservation - Modern	INTER GOVERNMENTAL	\$140,000.00
1002-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$28,000.00
	<u>Total By 000-</u>		<u>\$168,000.00</u>
<u>140-Auditor</u>			
1002-000-140-341360-000	Recording Surcharge/Preservat	CHARGES FOR SERVICES	\$743,000.00
	<u>Total By 140-Auditor</u>		<u>\$743,000.00</u>
	<u>Total By 1002-Auditor's O & M Fund</u>		<u>\$911,000.00</u>
<u>1003-Clark County Fair Fund</u>			
<u>370-Clark County Fair</u>			
1003-000-370-336021-000	Parimutuel Tax	INTER GOVERNMENTAL	\$170,000.00
1003-000-370-347402-000	Entry Fees	CHARGES FOR SERVICES	\$13,000.00
1003-000-370-347403-000	Advance Ticket Sales	CHARGES FOR SERVICES	\$318,714.00
1003-000-370-347404-000	Credential Sale Tickets	CHARGES FOR SERVICES	\$84,412.00
1003-000-370-347405-000	Gate Ticket Sales	CHARGES FOR SERVICES	\$1,820,638.00
1003-000-370-347408-000	Stall Rental	CHARGES FOR SERVICES	\$5,200.00
1003-000-370-362801-000	Carnival Receipts	MISCELLANEOUS	\$775,776.00
1003-000-370-362802-000	Pre-Sale Carnival Income	MISCELLANEOUS	\$60,450.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1003-Clark County Fair Fund</u>			
<u>370-Clark County Fair</u>			
1003-000-370-362803-000	Food Vendors Income	MISCELLANEOUS	\$675,000.00
1003-000-370-362804-000	Commercial Exhibits Income	MISCELLANEOUS	\$933,500.00
1003-000-370-362805-000	Vendor Insurance	MISCELLANEOUS	\$8,000.00
1003-000-370-362806-000	Merchandise Sale	MISCELLANEOUS	\$13,098.00
1003-000-370-362809-000	Other Commercial Space	MISCELLANEOUS	\$32,000.00
1003-000-370-369921-000	Parking	MISCELLANEOUS	\$463,510.00
1003-000-370-369923-000	Camping Income	MISCELLANEOUS	\$30,500.00
1003-000-370-369924-000	Sponsorship Income	MISCELLANEOUS	\$275,000.00
1003-000-370-369926-000	Attraction Income	MISCELLANEOUS	\$120,000.00
1003-000-370-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1003-000-370-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$0.00
	<u>Total By 370-Clark County Fair</u>		<u>\$5,798,798.00</u>
<u>371-Non-Fair Events -non Exhibit Hall</u>			
1003-000-371-362509-000	Other Non-Fair Rental Revenue	MISCELLANEOUS	\$17,400.00
1003-000-371-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$60,000.00
1003-000-371-362562-000	Storage Income	MISCELLANEOUS	\$100,000.00
1003-000-371-362563-000	Rent Of Expo	MISCELLANEOUS	\$260,000.00
1003-000-371-362564-000	Ground Rental Ins.	MISCELLANEOUS	\$3,000.00
	<u>Total By 371-Non-Fair Events -non Exhibit Hall</u>		<u>\$440,400.00</u>
<u>372-Exhibit Hall O&M</u>			
1003-000-372-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$1,075,000.00
1003-000-372-369924-000	Sponsorship Income	MISCELLANEOUS	\$7,500.00
1003-000-372-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$0.00
	<u>Total By 372-Exhibit Hall O&M</u>		<u>\$1,082,500.00</u>
<u>373-Admin</u>			
1003-000-373-369900-000	Other Misc Rev	MISCELLANEOUS	\$71,050.00
	<u>Total By 373-Admin</u>		<u>\$71,050.00</u>
	<u>Total By 1003-Clark County Fair Fund</u>		<u>\$7,392,748.00</u>
<u>1004-Emergency Medical Services Fund</u>			
<u>000-</u>			
1004-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
	<u>Total By 000-</u>		<u>\$16,000.00</u>
<u>312-Emergency Medical Services</u>			
1004-000-312-342400-000	Inspection Fees	CHARGES FOR SERVICES	\$1,250.00
	<u>Total By 312-Emergency Medical Services</u>		<u>\$1,250.00</u>
<u>471-Emergency Medical Services</u>			
1004-000-471-338283-000	EMS Ambulance Dispatch	INTER GOVERNMENTAL	\$12,144.00
1004-000-471-342513-000	Ems Admin Fee	CHARGES FOR SERVICES	\$1,458,644.00
1004-000-471-359201-000	EMS Fines	FINES / FORFEITURES	\$52,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1004-Emergency Medical Services Fund</u>			
<u>471-Emergency Medical Services</u>			
<u>Total By 471-Emergency Medical Services</u>			<u>\$1,522,788.00</u>
<u>Total By 1004-Emergency Medical Services Fund</u>			<u>\$1,540,038.00</u>
<u>1005-Radio Communications Fund</u>			
<u>000-</u>			
1005-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,500.00
<u>Total By 000-</u>			<u>\$2,500.00</u>
<u>314-Radio Communications</u>			
1005-000-314-342503-000	VHF Fire Emergency Maintenance	CHARGES FOR SERVICES	\$15,344.00
1005-000-314-342504-000	CRESA Dispatch Consoles	CHARGES FOR SERVICES	\$51,244.00
1005-000-314-342801-000	800 Mhz Fees - County.	CHARGES FOR SERVICES	\$580,422.00
1005-000-314-342802-000	800 Mhz Fees -Vancouver	CHARGES FOR SERVICES	\$700,710.00
1005-000-314-342803-000	800 Mhz Fees- Battle Ground	CHARGES FOR SERVICES	\$68,092.00
1005-000-314-342804-000	800 Mhz Fees - Camas	CHARGES FOR SERVICES	\$74,426.00
1005-000-314-342805-000	800Mhz Fees Lacenter	CHARGES FOR SERVICES	\$19,794.00
1005-000-314-342806-000	800 Mhz Fees - Ridgefield	CHARGES FOR SERVICES	\$17,420.00
1005-000-314-342807-000	800 Mhz Fees Washougal	CHARGES FOR SERVICES	\$54,632.00
1005-000-314-342808-000	800 Mhz Fees -Fire Dist.	CHARGES FOR SERVICES	\$224,070.00
1005-000-314-342809-000	800 Mhz Fees - Other	CHARGES FOR SERVICES	\$346,792.00
1005-000-314-342810-000	800 Mhz Fees - Crca	CHARGES FOR SERVICES	\$15,044.00
1005-000-314-369900-000	Other Misc Rev	MISCELLANEOUS	\$189,448.00
<u>Total By 314-Radio Communications</u>			<u>\$2,357,438.00</u>
<u>Total By 1005-Radio Communications Fund</u>			<u>\$2,359,938.00</u>
<u>1007-GIS Fund</u>			
<u>000-</u>			
1007-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
1007-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<u>Total By 000-</u>			<u>\$2,000.00</u>
<u>110-Assessment And GIS</u>			
1007-000-110-341411-000	Special Projects-GIS	CHARGES FOR SERVICES	\$8,000.00
1007-000-110-341411-001	Special Projects-GIS	CHARGES FOR SERVICES	\$19,986.00
1007-000-110-341411-002	Special Projects-GIS	CHARGES FOR SERVICES	\$1,624.00
1007-000-110-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$265,042.00
1007-000-110-341500-001	Sale of Maps & Publications	CHARGES FOR SERVICES	\$181,774.00
1007-000-110-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$16,270.00
1007-000-110-341502-000	Gis-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$120.00
1007-000-110-341502-001	Gis-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$3,200.00
1007-000-110-341502-002	Gis-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$650.00
1007-000-110-341506-000	Gis Aerial Photography	CHARGES FOR SERVICES	\$20,000.00
1007-000-110-341607-000	GIS-Shareware	CHARGES FOR SERVICES	\$2,400.00
1007-000-110-341608-000	GIS- Digital Data	CHARGES FOR SERVICES	\$28,000.00
1007-000-110-341608-001	GIS- Digital Data	CHARGES FOR SERVICES	\$84,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1007-GIS Fund</u>			
<u>110-Assessment And GIS</u>			
1007-000-110-341608-002	GIS- Digital Data	CHARGES FOR SERVICES	\$24,000.00
1007-000-110-349184-000	GIS Services	CHARGES FOR SERVICES	\$1,402,000.00
1007-000-110-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,174,212.00
<u>Total By 110-Assessment And GIS</u>			<u>\$4,231,278.00</u>
<u>Total By 1007-GIS Fund</u>			<u>\$4,233,278.00</u>
<u>1008-Tri-Mountain Golf O&M Fund</u>			
<u>000-</u>			
1008-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$5,000.00
<u>Total By 000-</u>			<u>\$5,000.00</u>
<u>302-Tri-Mountain Golf Course</u>			
1008-000-302-347301-000	Green Fees	CHARGES FOR SERVICES	\$470,000.00
1008-000-302-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$675,000.00
<u>Total By 302-Tri-Mountain Golf Course</u>			<u>\$1,145,000.00</u>
<u>Total By 1008-Tri-Mountain Golf O&M Fund</u>			<u>\$1,150,000.00</u>
<u>1009-Special Law Enforcement Fund</u>			
<u>000-</u>			
1009-000-000-313100-000	Local Retail Use Tax	TAXES	\$9,228,174.00
1009-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$9,228,174.00</u>
<u>Total By 1009-Special Law Enforcement Fund</u>			<u>\$9,228,174.00</u>
<u>1010-Emergency Services Communication System Fund</u>			
<u>000-</u>			
1010-000-000-317410-000	E-911 Wire Access Tax	TAXES	\$2,464,324.00
1010-000-000-317420-000	E-911 Wireless Access Tax	TAXES	\$2,728,728.00
1010-000-000-381056-000	Interfund Loan Proceeds-3056	PRIOR PERIOD TRANSACTIONS	\$488,316.00
<u>Total By 000-</u>			<u>\$5,681,368.00</u>
<u>300-Commissioners</u>			
1010-000-300-317410-000	E-911 Wire Access Tax	TAXES	\$668,878.00
1010-000-300-317420-000	E-911 Wireless Access Tax	TAXES	\$0.00
<u>Total By 300-Commissioners</u>			<u>\$668,878.00</u>
<u>Total By 1010-Emergency Services Communication System Fund</u>			<u>\$6,350,246.00</u>
<u>1011-Planning And Code Fund</u>			
<u>000-</u>			
1011-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	-\$13,063,004.00
1011-000-000-349959-000	Other County Services	CHARGES FOR SERVICES	\$128,600.00
1011-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$826,166.00
<u>Total By 000-</u>			<u>-\$12,108,238.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1011-Planning And Code Fund</u>			
<u>521-Administration</u>			
1011-000-521-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$8,300.00
1011-000-521-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$9,500.00
1011-000-521-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$2,994,366.00
1011-000-521-349240-000	NPDES Services	CHARGES FOR SERVICES	\$208,930.00
1011-000-521-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$114,370.00
	<u>Total By 521-Administration</u>		<u>\$3,335,466.00</u>
<u>541-Development Review</u>			
1011-000-541-322131-000	Grading Permits	LICENSES / PERMITS	\$4,300.00
1011-000-541-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$4,500.00
1011-000-541-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$21,100.00
	<u>Total By 541-Development Review</u>		<u>\$29,900.00</u>
<u>542-Engineering</u>			
1011-000-542-344808-000	Short Plat Inspection-Trans	CHARGES FOR SERVICES	\$16,444.00
1011-000-542-344810-000	Subdivision Inspection-Trans	CHARGES FOR SERVICES	\$119,698.00
1011-000-542-344812-000	Site Plan Prelim. - Trans	CHARGES FOR SERVICES	\$84,000.00
1011-000-542-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$30,000.00
1011-000-542-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$105,100.00
1011-000-542-345832-000	Plat Alterations	CHARGES FOR SERVICES	\$4,700.00
1011-000-542-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$39,900.00
	<u>Total By 542-Engineering</u>		<u>\$399,842.00</u>
<u>543-Inspection</u>			
1011-000-543-322908-000	CARA Permits	LICENSES / PERMITS	\$27,300.00
1011-000-543-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$14,800.00
1011-000-543-345838-000	Short Plat Inspection	CHARGES FOR SERVICES	\$31,600.00
1011-000-543-345841-000	Drainage Project-Inspection	CHARGES FOR SERVICES	\$2,000.00
1011-000-543-345843-000	Site Plan Inspection	CHARGES FOR SERVICES	\$147,000.00
1011-000-543-349240-000	NPDES Services	CHARGES FOR SERVICES	\$452,078.00
	<u>Total By 543-Inspection</u>		<u>\$674,778.00</u>
<u>544-Planning & Development</u>			
1011-000-544-322106-000	Columbia Gorge Permits	LICENSES / PERMITS	\$3,600.00
1011-000-544-322109-000	Wetland Final Permits	LICENSES / PERMITS	\$13,400.00
1011-000-544-322131-000	Grading Permits	LICENSES / PERMITS	\$37,900.00
1011-000-544-322161-000	Wetland Permits	LICENSES / PERMITS	\$21,100.00
1011-000-544-322170-000	Flood Plain Permits	LICENSES / PERMITS	\$5,300.00
1011-000-544-322907-000	Forest Practices Permit	LICENSES / PERMITS	\$40,000.00
1011-000-544-322908-000	CARA Permits	LICENSES / PERMITS	\$12,000.00
1011-000-544-322909-000	Conditional Use Permits	LICENSES / PERMITS	\$21,100.00
1011-000-544-343191-000	Wetland Predetermination	CHARGES FOR SERVICES	\$14,000.00
1011-000-544-343194-000	Archeological Pre-Determin.	CHARGES FOR SERVICES	\$32,200.00
1011-000-544-343195-000	Geological Pre-Determination	CHARGES FOR SERVICES	\$1,200.00
1011-000-544-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$82,600.00
1011-000-544-343206-000	Road Modifications	CHARGES FOR SERVICES	\$76,216.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1011-Planning And Code Fund</u>			
<u>544-Planning & Development</u>			
1011-000-544-343813-000	Sewer Waiver Fee	CHARGES FOR SERVICES	\$24,750.00
1011-000-544-343835-000	CARA Inspection	CHARGES FOR SERVICES	\$15,800.00
1011-000-544-343836-000	Continuance Hearing-Storm Wate	CHARGES FOR SERVICES	\$37,900.00
1011-000-544-344803-000	Post Decisions	CHARGES FOR SERVICES	\$14,800.00
1011-000-544-344808-000	Short Plat Inspection-Trans	CHARGES FOR SERVICES	\$17,200.00
1011-000-544-344809-000	Subdivision Prelim.-Trans	CHARGES FOR SERVICES	\$84,000.00
1011-000-544-344810-000	Subdivision Inspection-Trans	CHARGES FOR SERVICES	\$95,000.00
1011-000-544-344813-000	Site Plan Inspection - Trans	CHARGES FOR SERVICES	\$25,900.00
1011-000-544-345804-000	Dev. Services Cost Recovery	CHARGES FOR SERVICES	\$3,000.00
1011-000-544-345809-000	Grading Plan Check	CHARGES FOR SERVICES	\$25,100.00
1011-000-544-345811-000	Fast Track	CHARGES FOR SERVICES	\$4,300.00
1011-000-544-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$1,113,656.00
1011-000-544-345814-000	Signs	CHARGES FOR SERVICES	\$37,900.00
1011-000-544-345815-000	Conditional Use Permits	CHARGES FOR SERVICES	\$231,100.00
1011-000-544-345818-000	Home Occupation/Business	CHARGES FOR SERVICES	\$12,600.00
1011-000-544-345819-000	Lot Determination	CHARGES FOR SERVICES	\$241,600.00
1011-000-544-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$35,600.00
1011-000-544-345824-000	Short Plats	CHARGES FOR SERVICES	\$188,900.00
1011-000-544-345825-000	Subdivisions	CHARGES FOR SERVICES	\$6,706,042.00
1011-000-544-345826-000	Pre-Applications	CHARGES FOR SERVICES	\$132,400.00
1011-000-544-345827-000	Appeals	CHARGES FOR SERVICES	\$10,500.00
1011-000-544-345834-000	Sub Division - Final Review	CHARGES FOR SERVICES	\$41,900.00
1011-000-544-345835-000	Sub Division - Inspection	CHARGES FOR SERVICES	\$41,900.00
1011-000-544-345836-000	Short Plat Pre Review	CHARGES FOR SERVICES	\$19,596.00
1011-000-544-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$109,400.00
1011-000-544-345838-000	Short Plat Inspection	CHARGES FOR SERVICES	\$51,130.00
1011-000-544-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$333,306.00
1011-000-544-345843-000	Site Plan Inspection	CHARGES FOR SERVICES	\$4,300.00
1011-000-544-345845-000	Stormwater Variance	CHARGES FOR SERVICES	\$2,000.00
1011-000-544-345848-000	Addressing Planning Fee	CHARGES FOR SERVICES	\$400.00
1011-000-544-345881-000	Zoning Certificates	CHARGES FOR SERVICES	\$1,000.00
1011-000-544-345883-000	Habitat Ordinance	CHARGES FOR SERVICES	\$15,800.00
1011-000-544-345890-000	Flood Plain Inquiry	CHARGES FOR SERVICES	\$1,000.00
1011-000-544-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$367,500.00
1011-000-544-345893-000	Shoreline Permits	CHARGES FOR SERVICES	\$33,480.00
1011-000-544-345894-000	Covenant Release	CHARGES FOR SERVICES	\$1,400.00
1011-000-544-345897-000	Administrative Variance	CHARGES FOR SERVICES	\$4,300.00
1011-000-544-345898-000	P.D.R.	CHARGES FOR SERVICES	\$41,900.00
1011-000-544-349240-000	NPDES Services	CHARGES FOR SERVICES	\$261,770.00
1011-000-544-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,000,000.00
	<u>Total By 544-Planning & Development</u>		<u>\$12,750,746.00</u>
<u>566-Animal Control</u>			
1011-000-566-338390-000	Animal Control Services	INTER GOVERNMENTAL	\$54,500.00
1011-000-566-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 566-Animal Control</u>		<u>\$54,500.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1011-Planning And Code Fund</u>			
<u>588-Building And Code</u>			
1011-000-588-322101-000	Plumbing Permits	LICENSES / PERMITS	\$1,966,484.00
1011-000-588-322102-000	Re-Inspection Permits	LICENSES / PERMITS	\$4,064.00
1011-000-588-322111-000	Residential Building Permits	LICENSES / PERMITS	\$6,739,626.00
1011-000-588-322112-000	Commercial Building Permits	LICENSES / PERMITS	\$1,019,968.00
1011-000-588-322113-000	Plan Check & Review - Residential	LICENSES / PERMITS	\$1,321,740.00
1011-000-588-322114-000	Plan Check & Review - Commercial	LICENSES / PERMITS	\$881,884.00
1011-000-588-322121-000	Residential Building/Planning	LICENSES / PERMITS	\$512.00
1011-000-588-322400-000	Street and Curb Permits	LICENSES / PERMITS	\$172,560.00
1011-000-588-349240-000	NPDES Services	CHARGES FOR SERVICES	\$208,696.00
	<u>Total By 588-Building And Code</u>		<u>\$12,315,534.00</u>
<u>589-Code Enforcement</u>			
1011-000-589-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 589-Code Enforcement</u>		<u>\$0.00</u>
<u>599-Fire Marshal</u>			
1011-000-599-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 599-Fire Marshal</u>		<u>\$0.00</u>
	<u>Total By 1011-Planning And Code Fund</u>		<u>\$17,452,528.00</u>
<u>1012-County Road Fund</u>			
<u>000-</u>			
1012-000-000-311100-000	Real and Personal Property Tax	TAXES	\$62,590,506.00
1012-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$18,540.00
1012-000-000-311199-000	Land Use Tax	TAXES	\$210,000.00
1012-000-000-311200-000	Diverted Road Taxes	TAXES	\$120,000.00
1012-000-000-312100-000	Timber Harvest Taxes	TAXES	\$400,000.00
1012-000-000-317200-000	Leasehold Excise Tax	TAXES	\$40,000.00
1012-000-000-332100-000	Federal Forest Yield	INTER GOVERNMENTAL	\$14,600.00
1012-000-000-333200-000	DOT Grant	INTER GOVERNMENTAL	\$0.00
1012-000-000-334039-000	Motor Vehicle Fuel Tax - Urban Arterial	INTER GOVERNMENTAL	\$1,151,000.00
1012-000-000-336006-000	Motor Vehicle Fuel Tax	INTER GOVERNMENTAL	\$12,588,337.00
1012-000-000-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$50,000.00
1012-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$200,000.00
1012-000-000-349959-000	Other County Services	CHARGES FOR SERVICES	\$0.00
1012-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
1012-000-000-361551-000	Interest	MISCELLANEOUS	\$1,000.00
1012-000-000-361900-000	Other Int Earnings	MISCELLANEOUS	\$880.00
1012-000-000-362501-000	Health Center (Center for Com. Health Bldg)	MISCELLANEOUS	\$16,720.00
1012-000-000-391806-000	PW Trust Loan - #02-14	OTHER / TRANSFERS	\$760,000.00
1012-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$1,200,000.00
1012-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1012-000-000-397061-000	Transfers In From 3061	OTHER / TRANSFERS	\$0.00
1012-000-000-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$0.00
1012-000-000-397063-000	Transfer In From 3063	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1012-County Road Fund</u>			
<u>000-</u>			
1012-000-000-397064-000	Transfer In From 3064	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$79,401,583.00</u>
<u>511-Transportation</u>			
1012-000-511-333200-000	DOT Grant	INTER GOVERNMENTAL	\$9,266,000.00
1012-000-511-334000-000	State Grants	INTER GOVERNMENTAL	\$9,098,000.00
1012-000-511-334030-000	State Grant	INTER GOVERNMENTAL	\$0.00
1012-000-511-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$3,162.00
1012-000-511-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$50.00
1012-000-511-341501-000	Directory Sales	CHARGES FOR SERVICES	\$1,066.00
1012-000-511-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$130.00
1012-000-511-341606-000	Copy Fees- Survey Records	CHARGES FOR SERVICES	\$13,086.00
1012-000-511-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$1,100,000.00
1012-000-511-343202-000	Other City Services	CHARGES FOR SERVICES	\$50,000.00
1012-000-511-343203-000	State Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-343204-000	Other Jurisdiction Services	CHARGES FOR SERVICES	\$1,000.00
1012-000-511-343209-000	Other External Services	CHARGES FOR SERVICES	\$1,700,000.00
1012-000-511-344101-000	City of Vancouver Services	CHARGES FOR SERVICES	-\$7,600.00
1012-000-511-344101-003	City of Vancouver Services	CHARGES FOR SERVICES	\$7,600.00
1012-000-511-344105-000	MPD- Parks Work	CHARGES FOR SERVICES	\$23,636,000.00
1012-000-511-344109-000	Other External Services	CHARGES FOR SERVICES	-\$75,512.00
1012-000-511-344109-004	Other External Services	CHARGES FOR SERVICES	\$75,512.00
1012-000-511-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$1,000.00
1012-000-511-345800-000	Survey Recording	CHARGES FOR SERVICES	\$10,000.00
1012-000-511-345810-000	Plat Check Fees	CHARGES FOR SERVICES	\$0.00
1012-000-511-349951-000	Railroad Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-349952-000	Water Quality Services	CHARGES FOR SERVICES	\$6,000.00
1012-000-511-349959-000	Other County Services	CHARGES FOR SERVICES	\$1,000,000.00
1012-000-511-359100-000	Foreitures On Bonds & Deposits	FINES / FORFEITURES	\$12,600.00
1012-000-511-361400-000	Interest Earnings	MISCELLANEOUS	\$120,000.00
1012-000-511-362600-000	Rental Properties/Land	MISCELLANEOUS	\$10,000.00
1012-000-511-367190-000	Contributions	MISCELLANEOUS	\$30,000.00
1012-000-511-369102-000	Sale Of Infrastructure Prop	MISCELLANEOUS	\$257,516.00
1012-000-511-369900-000	Other Misc Rev	MISCELLANEOUS	\$100,000.00
1012-000-511-391800-000	LT Intergov Loan Proceeds	OTHER / TRANSFERS	\$0.00
1012-000-511-391813-000	PW Trust Loan #08-951-008	OTHER / TRANSFERS	\$9,000,000.00
1012-000-511-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$1,000,000.00
1012-000-511-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1012-000-511-397059-000	Transfer In From 3059	OTHER / TRANSFERS	\$0.00
1012-000-511-397061-000	Transfers In From 3061	OTHER / TRANSFERS	\$1,913,000.00
1012-000-511-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$469,000.00
1012-000-511-397063-000	Transfer In From 3063	OTHER / TRANSFERS	\$1,802,000.00
1012-000-511-397064-000	Transfer In From 3064	OTHER / TRANSFERS	\$400,000.00
1012-000-511-397066-000	Transfer In From 3066	OTHER / TRANSFERS	\$0.00
1012-000-511-397067-000	Transfer In From 3067	OTHER / TRANSFERS	\$130,000.00
1012-000-511-397068-000	Transfer In From 3068	OTHER / TRANSFERS	\$500,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1012-County Road Fund</u>			
<u>511-Transportation</u>			
1012-000-511-397069-000	Transfer In From 3069	OTHER / TRANSFERS	\$0.00
1012-000-511-397163-000	Transfer In From 3163	OTHER / TRANSFERS	\$0.00
	<u>Total By 511-Transportation</u>		<u>\$61,629,610.00</u>
<u>522-Administration</u>			
1012-000-522-321500-000	Public Utilities	LICENSES / PERMITS	\$280,000.00
1012-000-522-322403-000	Overload Permits	LICENSES / PERMITS	\$160,000.00
1012-000-522-322405-000	City of Vancouver - Permits	LICENSES / PERMITS	\$9,890.00
1012-000-522-322912-000	House Moves	LICENSES / PERMITS	\$1,000.00
1012-000-522-344904-000	Admin Fee Overload Permits	CHARGES FOR SERVICES	\$0.00
1012-000-522-349423-000	Other County Services	CHARGES FOR SERVICES	\$190,388.00
1012-000-522-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$207,696.00
1012-000-522-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$242,310.00
	<u>Total By 522-Administration</u>		<u>\$1,091,284.00</u>
<u>542-Engineering</u>			
1012-000-542-349959-000	Other County Services	CHARGES FOR SERVICES	\$4,103,253.00
1012-000-542-397011-000	Transfer In From 1011	OTHER / TRANSFERS	\$200,000.00
	<u>Total By 542-Engineering</u>		<u>\$4,303,253.00</u>
<u>632-Road Operations</u>			
1012-000-632-322404-000	Storm Water Utility Permits	LICENSES / PERMITS	\$6,200.00
1012-000-632-344102-000	Other City Services	CHARGES FOR SERVICES	\$300,000.00
1012-000-632-344104-000	Other Judisdiction Services	CHARGES FOR SERVICES	\$30,000.00
1012-000-632-344109-000	Other External Services	CHARGES FOR SERVICES	\$600,000.00
1012-000-632-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$2,000,000.00
1012-000-632-349421-000	General Fund Services.	CHARGES FOR SERVICES	\$12,858.00
1012-000-632-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$83,072.00
1012-000-632-349423-000	Other County Services	CHARGES FOR SERVICES	\$1,200,000.00
1012-000-632-349426-000	ER&R Services	CHARGES FOR SERVICES	\$0.00
1012-000-632-362534-000	Livingston Mtn Rents	MISCELLANEOUS	\$2,560.00
1012-000-632-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$1,400.00
1012-000-632-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$176,328.00
1012-000-632-397091-000	Transfer In From 5091	OTHER / TRANSFERS	\$0.00
1012-000-632-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$0.00
	<u>Total By 632-Road Operations</u>		<u>\$4,412,418.00</u>
<u>634-Facility Operations</u>			
1012-000-634-344109-000	Other External Services	CHARGES FOR SERVICES	\$10,144.00
1012-000-634-344111-000	Tipping Fees	CHARGES FOR SERVICES	\$80,000.00
	<u>Total By 634-Facility Operations</u>		<u>\$90,144.00</u>
	<u>Total By 1012-County Road Fund</u>		<u>\$150,928,292.00</u>

1013-Camp Bonneville Fund

303-Camp Bonneville

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1013-Camp Bonneville Fund</u>			
<u>303-Camp Bonneville</u>			
1013-000-303-331120-101	Federa l- Department of Defense	INTER GOVERNMENTAL	\$4,453,600.00
1013-000-303-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
<u>Total By 303-Camp Bonneville</u>			<u>\$4,653,600.00</u>
<u>Total By 1013-Camp Bonneville Fund</u>			<u>\$4,653,600.00</u>
<u>1015-Sheriff Special Investigation Fund</u>			
<u>000-</u>			
1015-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$24,000.00
<u>Total By 000-</u>			<u>\$24,000.00</u>
<u>251-Sheriff Spec Investigation</u>			
1015-000-251-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$160,000.00
1015-000-251-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$21,000.00
<u>Total By 251-Sheriff Spec Investigation</u>			<u>\$181,000.00</u>
<u>Total By 1015-Sheriff Special Investigation Fund</u>			<u>\$205,000.00</u>
<u>1017-Narcotics Task Force Fund</u>			
<u>000-</u>			
1017-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$14,000.00
<u>Total By 000-</u>			<u>\$14,000.00</u>
<u>253-Narcotics Task Force</u>			
1017-000-253-331162-101	DOJ Grant	INTER GOVERNMENTAL	\$108,410.00
1017-000-253-332215-000	Federal Asset Sharing-Drug Task Force	INTER GOVERNMENTAL	\$0.00
1017-000-253-333000-000	Federal Pass Through Grants	INTER GOVERNMENTAL	\$0.00
1017-000-253-333160-501	Department of Justice Grant	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$24,000.00
1017-000-253-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$50,000.00
1017-000-253-356500-000	Investigative Fund-Assessments	FINES / FORFEITURES	\$400.00
1017-000-253-362500-000	Rents/Leases	MISCELLANEOUS	\$12,000.00
1017-000-253-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$509,500.00
<u>Total By 253-Narcotics Task Force</u>			<u>\$904,310.00</u>
<u>Total By 1017-Narcotics Task Force Fund</u>			<u>\$918,310.00</u>
<u>1018-Child Abuse Intervention Center Fund</u>			
<u>000-</u>			
1018-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$8,000.00
1018-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$373,874.00
<u>Total By 000-</u>			<u>\$381,874.00</u>
<u>252-Child Abuse Intervention Center</u>			
1018-000-252-331160-540	Federal Direct DOJ	INTER GOVERNMENTAL	\$20,000.00
1018-000-252-334040-200	State Grant	INTER GOVERNMENTAL	\$0.00
1018-000-252-338217-000	Vancouver Child Abuse Contract	INTER GOVERNMENTAL	\$473,132.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1018-Child Abuse Intervention Center Fund</u>			
<u>252-Child Abuse Intervention Center</u>			
1018-000-252-367100-000	Donations From Private Sources	MISCELLANEOUS	\$9,000.00
1018-000-252-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
1018-000-252-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$73,132.00
<u>Total By 252-Child Abuse Intervention Center</u>			<u>\$575,264.00</u>
<u>Total By 1018-Child Abuse Intervention Center Fund</u>			<u>\$957,138.00</u>
<u>1019-Veterans Assistance Fund</u>			
<u>000-</u>			
1019-000-000-311100-000	Real and Personal Property Tax	TAXES	\$570,460.00
1019-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$98.00
1019-000-000-311199-000	Land Use Tax	TAXES	\$974.00
1019-000-000-311200-000	Diverted Road Taxes	TAXES	\$344.00
1019-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,316.00
1019-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,446.00
1019-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
1019-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$4,900.00
<u>Total By 000-</u>			<u>\$649,538.00</u>
<u>Total By 1019-Veterans Assistance Fund</u>			<u>\$649,538.00</u>
<u>1022-Crime Victim and Witness Assistance Fund</u>			
<u>000-</u>			
1022-000-000-341981-000	Crime Vic Comp -Camas	CHARGES FOR SERVICES	\$8,000.00
1022-000-000-341982-000	Crime Vic Comp- Battle Ground	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-341983-000	Crime Vic Comp -Wash	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$18,000.00
1022-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$67,000.00
<u>Total By 000-</u>			<u>\$101,000.00</u>
<u>200-County Clerk</u>			
1022-000-200-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$317,372.00
<u>Total By 200-County Clerk</u>			<u>\$317,372.00</u>
<u>210-District Court</u>			
1022-000-210-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$112,000.00
<u>Total By 210-District Court</u>			<u>\$112,000.00</u>
<u>270-Prosecuting Attorney</u>			
1022-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$17,734.00
<u>Total By 270-Prosecuting Attorney</u>			<u>\$17,734.00</u>
<u>Total By 1022-Crime Victim and Witness Assistance Fund</u>			<u>\$548,106.00</u>
<u>1023-CJA 0.1% Sales Tax Fund</u>			
<u>000-</u>			
1023-000-000-313710-000	CJA Sales Tax	TAXES	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1023-CJA 0.1% Sales Tax Fund</u>			
<u>000-</u>			
1023-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>233-CJA 0.1% Sales Tax</u>			
1023-000-233-313710-000	CJA Sales Tax	TAXES	\$5,882,630.00
	<u>Total By 233-CJA 0.1% Sales Tax</u>		<u>\$5,882,630.00</u>
	<u>Total By 1023-CJA 0.1% Sales Tax Fund</u>		<u>\$5,882,630.00</u>
<u>1024-Anti Profiteering Revolving Fund</u>			
<u>000-</u>			
1024-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
	<u>Total By 000-</u>		<u>\$2,000.00</u>
	<u>Total By 1024-Anti Profiteering Revolving Fund</u>		<u>\$2,000.00</u>
<u>1025-Health Department</u>			
<u>700-Health Department Administration</u>			
1025-000-700-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,178,094.00
1025-105-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$32,300.00
1025-105-700-362500-000	Rents/Leases	MISCELLANEOUS	\$127,766.00
1025-115-700-336045-000	MVET Replacement Funds	INTER GOVERNMENTAL	\$2,223,170.00
1025-115-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$1,087,892.00
1025-115-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$167,700.00
1025-115-700-369115-000	Admin Miscellaneous	MISCELLANEOUS	\$15,000.00
1025-115-700-369170-000	Medical Records Misc	MISCELLANEOUS	\$2,000.00
1025-736-700-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$1,053,342.00
1025-736-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1025-736-700-367000-000	Contributions & Donations	MISCELLANEOUS	\$100.00
1025-737-700-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$230,000.00
1025-737-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$1,827,532.00
1025-737-700-349654-000	Mosquito Overhead	CHARGES FOR SERVICES	\$20,000.00
	<u>Total By 700-Health Department Administration</u>		<u>\$8,964,896.00</u>
<u>701-Epidemiology and Infectious Disease</u>			
1025-000-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$846,420.00
1025-270-701-333920-170	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-270-701-333920-350	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-270-701-333973-000	FP Take Charge	INTER GOVERNMENTAL	\$0.00
1025-270-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$160,290.00
1025-270-701-334040-600	State Grant	INTER GOVERNMENTAL	\$103,750.00
1025-270-701-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-270-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-270-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-270-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$0.00
1025-270-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-270-701-369000-000	Misc Revenue	MISCELLANEOUS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>701-Epidemiology and Infectious Disease</u>			
1025-271-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-291-701-334040-990	State Grant	INTER GOVERNMENTAL	\$218,044.00
1025-315-701-333925-680	Vaccines-Federal	INTER GOVERNMENTAL	\$140,000.00
1025-315-701-334045-910	State Grant	INTER GOVERNMENTAL	\$60,000.00
1025-320-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$170,194.00
1025-320-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$43,550.00
1025-320-701-334040-990	State Grant	INTER GOVERNMENTAL	\$249,806.00
1025-320-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-320-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-320-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$0.00
1025-320-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-320-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-330-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$1,500.00
1025-330-701-333990-770	DSHS Grant	INTER GOVERNMENTAL	\$80,844.00
1025-330-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$6,600.00
1025-330-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$14,000.00
1025-330-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$1,240.00
1025-340-701-333975-000	Refugee Health	INTER GOVERNMENTAL	\$40,000.00
1025-340-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$8,400.00
1025-340-701-334040-920	State Grant	INTER GOVERNMENTAL	\$67,152.00
1025-340-701-334040-990	State Grant	INTER GOVERNMENTAL	\$129,330.00
1025-340-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$29,400.00
1025-340-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$15,000.00
1025-340-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$4,008.00
1025-340-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$400.00
1025-340-701-369000-000	Misc Revenue	MISCELLANEOUS	\$300.00
1025-350-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$24,000.00
1025-350-701-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$183,120.00
1025-350-701-334040-910	State Grant	INTER GOVERNMENTAL	\$40,464.00
1025-350-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$6,500.00
1025-350-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$4,600.00
1025-350-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$62.00
1025-390-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$35,000.00
1025-390-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$10,000.00
1025-390-701-334040-920	State Grant	INTER GOVERNMENTAL	\$221,660.00
1025-390-701-334040-990	State Grant	INTER GOVERNMENTAL	\$433,372.00
1025-390-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$54,224.00
1025-390-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$1,000.00
1025-390-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$600.00
1025-390-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$135,000.00
1025-750-701-333975-000	Refugee Health	INTER GOVERNMENTAL	\$0.00
1025-750-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$18,600.00
1025-750-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-805-701-333805-000	Assessment In Action	INTER GOVERNMENTAL	\$12,870.00
1025-805-701-333920-830	Federal Funding	INTER GOVERNMENTAL	\$13,848.00
1025-805-701-334040-920	State Grant	INTER GOVERNMENTAL	\$678,588.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>701-Epidemiology and Infectious Disease</u>			
1025-805-701-369805-000	Sale Of Binder	MISCELLANEOUS	\$1,000.00
1025-805-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-885-701-333900-080	CFDA # 90.401	INTER GOVERNMENTAL	\$0.00
1025-885-701-333920-830	Federal Funding	INTER GOVERNMENTAL	\$1,101,000.00
1025-885-701-333980-890	Nat'l Bioterr. Hosp. Preparedness Prog	INTER GOVERNMENTAL	\$170,446.00
1025-885-701-367885-000	Bioterrorism	MISCELLANEOUS	\$0.00
1025-885-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$54,455.00
<u>Total By 701-Epidemiology and Infectious Disease</u>			<u>\$5,590,637.00</u>
<u>702-Environmental Health</u>			
1025-000-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$41,882.00
1025-150-702-349150-000	Interdeptmental Services - Legal	CHARGES FOR SERVICES	\$754,706.00
1025-525-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$260,000.00
1025-525-702-321580-000	Swimming Pools Permits	LICENSES / PERMITS	\$0.00
1025-525-702-333660-480	EPA: Tools For Schools	INTER GOVERNMENTAL	\$7,000.00
1025-525-702-334032-100	DOE Grants	INTER GOVERNMENTAL	\$40,000.00
1025-525-702-334040-930	State Grant	INTER GOVERNMENTAL	\$107,000.00
1025-525-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$165,250.00
1025-525-702-346520-000	Water	CHARGES FOR SERVICES	\$0.00
1025-525-702-346521-000	Wave	CHARGES FOR SERVICES	\$0.00
1025-525-702-346522-000	Health Authority	CHARGES FOR SERVICES	\$0.00
1025-525-702-346523-000	Driller'S Charge For Service	CHARGES FOR SERVICES	\$0.00
1025-525-702-346721-000	Water Testing	CHARGES FOR SERVICES	\$0.00
1025-530-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$70,000.00
1025-530-702-321530-000	Solid Waste	LICENSES / PERMITS	\$0.00
1025-530-702-322530-000	Solid Waste (Not Bars)	LICENSES / PERMITS	\$0.00
1025-530-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$250,000.00
1025-530-702-334030-100	State Grant	INTER GOVERNMENTAL	\$415,182.00
1025-530-702-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-530-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$50.00
1025-530-702-346532-000	Site Hazardous Assess.	CHARGES FOR SERVICES	\$0.00
1025-530-702-369530-000	Mosuito Control Mgmt Oversight	MISCELLANEOUS	\$1,000.00
1025-540-702-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
1025-540-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$40,000.00
1025-540-702-321542-000	Pump & Install	LICENSES / PERMITS	\$0.00
1025-540-702-322540-000	Sewer Permits	LICENSES / PERMITS	\$0.00
1025-540-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$650,000.00
1025-540-702-333600-340	Radon Grant	INTER GOVERNMENTAL	\$0.00
1025-540-702-334030-100	State Grant	INTER GOVERNMENTAL	\$0.00
1025-540-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$1,006,000.00
1025-540-702-346541-000	Septic Maintenance	CHARGES FOR SERVICES	\$0.00
1025-540-702-397002-000	Transfer In From 1002	OTHER / TRANSFERS	\$0.00
1025-560-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$2,017,520.00
1025-560-702-321560-000	Food Estbalishment License	LICENSES / PERMITS	\$0.00
1025-560-702-322561-000	Food Handlers Permits	LICENSES / PERMITS	\$0.00
1025-560-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$280,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>702-Environmental Health</u>			
1025-560-702-333150-590	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$1,320.00
1025-560-702-333660-040	EPA: Tools For Schools	INTER GOVERNMENTAL	\$0.00
1025-560-702-346562-000	School Inspection Fees	CHARGES FOR SERVICES	\$59,208.00
1025-560-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$151,858.00
<u>Total By 702-Environmental Health</u>			<u>\$6,317,976.00</u>
<u>703-Community Health & Wellness</u>			
1025-000-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$978,670.00
1025-220-703-333910-810	PATH Grant	INTER GOVERNMENTAL	\$131,750.00
1025-220-703-333950-560	DSHS Grant	INTER GOVERNMENTAL	\$90,000.00
1025-220-703-333950-750	DSHS Grant	INTER GOVERNMENTAL	\$50,000.00
1025-220-703-333970-780	Federal Grant	INTER GOVERNMENTAL	\$31,210.00
1025-220-703-333974-780	CSHCN Work First	INTER GOVERNMENTAL	\$2,000.00
1025-220-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$34,386.00
1025-220-703-333990-910	DSHS Grant	INTER GOVERNMENTAL	\$35,538.00
1025-220-703-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$501,064.00
1025-220-703-334040-600	State Grant	INTER GOVERNMENTAL	\$61,208.00
1025-220-703-338222-000	MSS/ICM XIX (Maternity Support)	INTER GOVERNMENTAL	\$1,091,330.00
1025-220-703-338224-000	PCH Nutrition XIX	INTER GOVERNMENTAL	\$600.00
1025-220-703-338226-000	ESD 112 Consultation	INTER GOVERNMENTAL	\$0.00
1025-220-703-367220-000	Pch Donations	MISCELLANEOUS	\$100,552.00
1025-220-703-367222-000	Child Care Health Program	MISCELLANEOUS	\$17,500.00
1025-220-703-369220-000	PCH Miscellaneous Revenue	MISCELLANEOUS	\$6,000.00
1025-220-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$315,053.00
1025-221-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$377,710.00
1025-221-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$236,800.00
1025-240-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$200,000.00
1025-240-703-334040-910	State Grant	INTER GOVERNMENTAL	\$131,148.00
1025-240-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$39,000.00
1025-240-703-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$112.00
1025-240-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$100.00
1025-240-703-367240-000	Contributions/Donations	MISCELLANEOUS	\$0.00
1025-240-703-369240-000	Dental Grant Reimb	MISCELLANEOUS	\$100.00
1025-280-703-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$0.00
1025-280-703-333100-570	Federal Indirect	INTER GOVERNMENTAL	\$1,170,700.00
1025-280-703-333150-610	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$33,802.00
1025-280-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-280-703-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-280-703-334040-990	State Grant	INTER GOVERNMENTAL	\$270,722.00
1025-280-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$33,000.00
1025-280-703-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$300.00
1025-280-703-369280-000	Nutritionist Services	MISCELLANEOUS	\$0.00
1025-280-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$662,476.00
1025-350-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$9,908.00
1025-350-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$44,117.00
1025-350-703-334040-910	State Grant	INTER GOVERNMENTAL	\$283,693.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>703-Community Health & Wellness</u>			
1025-350-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$150.00
1025-350-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$39,100.00
1025-350-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$179,369.00
1025-355-703-333120-410	Judicial	INTER GOVERNMENTAL	\$182,828.00
1025-355-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$4,002.00
1025-355-703-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$407,058.00
1025-355-703-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$175,920.00
1025-355-703-334040-910	State Grant	INTER GOVERNMENTAL	\$160,408.00
1025-355-703-338352-000	Counseling & Testing XIX	INTER GOVERNMENTAL	\$115,000.00
1025-355-703-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$618.00
1025-360-703-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$917,964.00
1025-360-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$393,274.00
1025-360-703-334040-910	State Grant	INTER GOVERNMENTAL	\$1,366,852.00
1025-360-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$6,998.00
1025-440-703-333920-830	Federal Funding	INTER GOVERNMENTAL	\$156,200.00
1025-440-703-334040-930	State Grant	INTER GOVERNMENTAL	\$46,200.00
1025-440-703-334040-970	State Grant	INTER GOVERNMENTAL	\$411,184.00
1025-440-703-369440-000	Tobacco Misc.	MISCELLANEOUS	\$2,500.00
<u>Total By 703-Community Health & Wellness</u>			<u>\$11,506,174.00</u>
<u>704-Skaminia County</u>			
1025-000-704-322540-000	Sewer Permits	LICENSES / PERMITS	\$872,596.00
1025-220-704-333950-750	DSHS Grant	INTER GOVERNMENTAL	-\$4,000.00
1025-220-704-333970-780	Federal Grant	INTER GOVERNMENTAL	-\$550.00
1025-220-704-333974-000	CSHCN Work First	INTER GOVERNMENTAL	-\$2,000.00
1025-220-704-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$14,964.00
1025-220-704-334040-600	State Grant	INTER GOVERNMENTAL	-\$550.00
1025-220-704-338222-000	MSS/ICM XIX (Maternity Support)	INTER GOVERNMENTAL	-\$21,500.00
1025-220-704-338224-000	PCH Nutrition XIX	INTER GOVERNMENTAL	-\$500.00
1025-220-704-338225-000	ESD112 Mentor	INTER GOVERNMENTAL	-\$2,500.00
1025-220-704-338227-000	PCH Dental	INTER GOVERNMENTAL	-\$750.00
1025-220-704-338228-000	Maternity Case Management	INTER GOVERNMENTAL	-\$10,000.00
1025-220-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$36,000.00
1025-220-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$8,054.00
1025-240-704-334040-910	State Grant	INTER GOVERNMENTAL	\$12,000.00
1025-240-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$1,000.00
1025-270-704-333973-000	FP Take Charge	INTER GOVERNMENTAL	\$37,000.00
1025-270-704-333973-780	FP Take Charge	INTER GOVERNMENTAL	-\$33,000.00
1025-270-704-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$16,000.00
1025-270-704-334040-600	State Grant	INTER GOVERNMENTAL	\$81,944.00
1025-270-704-338274-000	Family Planning	INTER GOVERNMENTAL	-\$6,650.00
1025-270-704-338330-000	STD	INTER GOVERNMENTAL	\$200.00
1025-270-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$8,500.00
1025-270-704-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$700.00
1025-270-704-346270-000	Family Planning Fees	CHARGES FOR SERVICES	-\$650.00
1025-280-704-333100-570	Federal Indirect	INTER GOVERNMENTAL	\$2,240.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>704-Skaminia County</u>			
1025-280-704-333920-680	Federal Funding	INTER GOVERNMENTAL	-\$1,690.00
1025-280-704-338289-000	WIC MSS Nutrition	INTER GOVERNMENTAL	\$250.00
1025-280-704-338291-000	WIC Hematocrits	INTER GOVERNMENTAL	-\$200.00
1025-280-704-338292-000	WIC Nutrition Counseling	INTER GOVERNMENTAL	\$1,400.00
1025-280-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$200.00
1025-315-704-333920-680	Federal Funding	INTER GOVERNMENTAL	-\$19,414.00
1025-315-704-338321-000	Immunizations	INTER GOVERNMENTAL	-\$2,750.00
1025-315-704-346320-000	Immunizations	CHARGES FOR SERVICES	-\$18,000.00
1025-315-704-346330-000	Std Fees	CHARGES FOR SERVICES	-\$270.00
1025-315-704-346360-000	Hopwa	CHARGES FOR SERVICES	-\$150.00
1025-315-704-363320-000	Immunization Ins.	MISCELLANEOUS	-\$300.00
1025-320-704-333920-680	Federal Funding	INTER GOVERNMENTAL	\$14,438.00
1025-320-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$7,000.00
1025-320-704-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$17,200.00
1025-320-704-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$1,200.00
1025-340-704-334040-920	State Grant	INTER GOVERNMENTAL	\$9,140.00
1025-350-704-367000-000	Contributions & Donations	MISCELLANEOUS	\$20.00
1025-390-704-334040-920	State Grant	INTER GOVERNMENTAL	\$20,000.00
1025-440-704-334040-910	State Grant	INTER GOVERNMENTAL	-\$12,000.00
1025-525-704-321580-000	Swimming Pools Permits	LICENSES / PERMITS	\$300.00
1025-525-704-334040-930	State Grant	INTER GOVERNMENTAL	-\$5,600.00
1025-525-704-346520-000	Water	CHARGES FOR SERVICES	\$6,624.00
1025-525-704-346521-000	Wave	CHARGES FOR SERVICES	\$17,000.00
1025-525-704-346721-000	Water Testing	CHARGES FOR SERVICES	\$200.00
1025-530-704-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$10,478.00
1025-530-704-334030-100	State Grant	INTER GOVERNMENTAL	\$8,000.00
1025-540-704-321542-000	Pump & Install	LICENSES / PERMITS	-\$250.00
1025-540-704-322540-000	Sewer Permits	LICENSES / PERMITS	\$22,500.00
1025-540-704-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$20,782.00
1025-540-704-346541-000	Septic Maintenance	CHARGES FOR SERVICES	-\$50.00
1025-560-704-321560-000	Food Estbalishment License	LICENSES / PERMITS	\$2,000.00
1025-560-704-322561-000	Food Handlers Permits	LICENSES / PERMITS	\$7,750.00
1025-736-704-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$2,460.00
1025-736-704-346711-000	Birth & Death Certificates	CHARGES FOR SERVICES	-\$2,500.00
1025-790-704-346340-000	Tuberculosis	CHARGES FOR SERVICES	-\$100.00
1025-805-704-334040-920	State Grant	INTER GOVERNMENTAL	\$20,000.00
1025-885-704-333920-830	Federal Funding	INTER GOVERNMENTAL	\$37,604.00
1025-888-704-333978-780	Medicaid Match	INTER GOVERNMENTAL	-\$7,600.00
1025-888-704-334040-920	State Grant	INTER GOVERNMENTAL	-\$49,140.00
1025-888-704-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$7,980.00
<u>Total By 704-Skaminia County</u>			<u>\$1,123,060.00</u>
<u>Total By 1025-Health Department</u>			<u>\$33,502,743.00</u>

1026-Exhibition Hall Dedicated Revenue Fund

304-Stadium Convention

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1026-Exhibition Hall Dedicated Revenue Fund</u>			
<u>304-Stadium Convention</u>			
1026-000-304-313300-000	Hotel/Motel Tax	TAXES	\$384,750.00
1026-000-304-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$162,400.00
1026-000-304-362509-000	Other Non-Fair Rental Revenue	MISCELLANEOUS	\$1,200,000.00
1026-000-304-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$43,200.00
<u>Total By 304-Stadium Convention</u>			<u>\$1,790,350.00</u>
<u>Total By 1026-Exhibition Hall Dedicated Revenue Fund</u>			<u>\$1,790,350.00</u>
<u>1027-Campus Development Fund</u>			
<u>000-</u>			
1027-000-000-362500-000	Rents/Leases	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$0.00</u>
<u>315-Clark Comm. Health Bldg</u>			
1027-000-315-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
1027-000-315-362500-000	Rents/Leases	MISCELLANEOUS	\$4,532,770.00
1027-000-315-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$2,005,356.00
<u>Total By 315-Clark Comm. Health Bldg</u>			<u>\$6,578,126.00</u>
<u>318-PSC BLDG</u>			
1027-000-318-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$120,000.00
1027-000-318-362500-000	Rents/Leases	MISCELLANEOUS	\$2,916,885.00
1027-000-318-362505-000	Non-Fair Revenue (Unreserved Parking)	MISCELLANEOUS	\$560,000.00
1027-000-318-362508-000	Rental income-FD for CCF	MISCELLANEOUS	\$233,499.00
1027-000-318-362510-000	Rentals Of Storage & Facilitie	MISCELLANEOUS	\$48,000.00
1027-000-318-362515-000	Michael Pfenning - Rents	MISCELLANEOUS	\$7,440.00
1027-000-318-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$0.00
<u>Total By 318-PSC BLDG</u>			<u>\$3,885,824.00</u>
<u>Total By 1027-Campus Development Fund</u>			<u>\$10,463,950.00</u>
<u>1029-Trial Court Improvement Fund</u>			
<u>000-</u>			
1029-000-000-336011-291	Judicial Salary Contribution -State	INTER GOVERNMENTAL	\$50,000.00
<u>Total By 000-</u>			<u>\$50,000.00</u>
<u>Total By 1029-Trial Court Improvement Fund</u>			<u>\$50,000.00</u>
<u>1031-Tourism Promotion Area (TPA)</u>			
<u>316-TPA Department</u>			
1031-000-316-318100-000	Tourism Promotion Areas	TAXES	\$1,785,000.00
<u>Total By 316-TPA Department</u>			<u>\$1,785,000.00</u>
<u>Total By 1031-Tourism Promotion Area (TPA)</u>			<u>\$1,785,000.00</u>
<u>1032-MPD-Operations Fund</u>			
<u>633-Parks Operations</u>			

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Account	Basub/Element Description	Source	Budget
<u>1032-MPD-Operations Fund</u>			
<u>633-Parks Operations</u>			
1032-000-633-347310-000	Chrg For Serv-MPD 6317	CHARGES FOR SERVICES	\$7,838,296.00
	<u>Total By 633-Parks Operations</u>		<u>\$7,838,296.00</u>
	<u>Total By 1032-MPD-Operations Fund</u>		<u>\$7,838,296.00</u>
<u>1033-Mental Health Sales Tax Fund</u>			
<u>452-Mental Health Sales Tax</u>			
1033-000-452-313140-000	Mental Health Sales Tax	TAXES	\$10,917,638.00
	<u>Total By 452-Mental Health Sales Tax</u>		<u>\$10,917,638.00</u>
	<u>Total By 1033-Mental Health Sales Tax Fund</u>		<u>\$10,917,638.00</u>
<u>1034-Law & Justice Sales Tax Fund</u>			
<u>234-L&J Sales Tax</u>			
1034-000-234-313100-000	Local Retail Use Tax	TAXES	\$9,228,174.00
	<u>Total By 234-L&J Sales Tax</u>		<u>\$9,228,174.00</u>
	<u>Total By 1034-Law & Justice Sales Tax Fund</u>		<u>\$9,228,174.00</u>
<u>1047-Weed Management Fund</u>			
<u>000-</u>			
1047-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$50,000.00
1047-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,600.00
	<u>Total By 000-</u>		<u>\$51,600.00</u>
<u>385-Weed Management Department</u>			
1047-000-385-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$215,000.00
1047-000-385-338310-000	Air Pollution/Weed Control Intg'l Ser. Revenue	INTER GOVERNMENTAL	\$524,344.00
1047-000-385-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,028,901.00
	<u>Total By 385-Weed Management Department</u>		<u>\$1,768,245.00</u>
	<u>Total By 1047-Weed Management Fund</u>		<u>\$1,819,845.00</u>
<u>1931-Miscellaneous DCS Funds</u>			
<u>450-Department of Community Services</u>			
1931-000-450-333990-000	DSHS Grant	INTER GOVERNMENTAL	\$133,600.00
1931-000-450-333991-000	Federal Youth	INTER GOVERNMENTAL	\$196,182.00
1931-000-450-346402-000	RSN - Databases	CHARGES FOR SERVICES	\$2,450,156.00
1931-772-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00
1931-955-450-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$12,050.00
	<u>Total By 450-Department of Community Services</u>		<u>\$2,791,988.00</u>
	<u>Total By 1931-Miscellaneous DCS Funds</u>		<u>\$2,791,988.00</u>
<u>1932-Community Services</u>			
<u>450-Department of Community Services</u>			
1932-000-450-331835-501	EFSP Grant	INTER GOVERNMENTAL	\$680,000.00
1932-000-450-333148-280	HUD CBDG Indirect	INTER GOVERNMENTAL	\$250,000.00

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>1932-Community Services</u>			
<u>450-Department of Community Services</u>			
1932-000-450-333951-691	DSHS Grant	INTER GOVERNMENTAL	\$900,000.00
1932-000-450-334045-250	State Grant	INTER GOVERNMENTAL	\$550,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$2,380,000.00</u>
<u>Total By 1932-Community Services</u>			<u>\$2,380,000.00</u>
<u>1933-Prevention</u>			
<u>000-</u>			
1933-000-000-333840-000	Departement of Education Grant	INTER GOVERNMENTAL	\$60,000.00
<u>Total By 000-</u>			<u>\$60,000.00</u>
<u>450-Department of Community Services</u>			
1933-000-450-333840-186	Departement of Education Grant	INTER GOVERNMENTAL	\$143,104.00
1933-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$131,028.00
1933-000-450-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$25,000.00
1933-165-450-322203-000	Marriage License - Family Services	LICENSES / PERMITS	\$90,000.00
1933-923-450-334041-201	State Grant	INTER GOVERNMENTAL	\$18,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$407,132.00</u>
<u>Total By 1933-Prevention</u>			<u>\$467,132.00</u>
<u>1934-Youth & Family Resource Fund</u>			
<u>450-Department of Community Services</u>			
1934-000-450-331200-000	Federal Direct Grant	INTER GOVERNMENTAL	\$1,000,000.00
1934-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$749,568.00
<u>Total By 450-Department of Community Services</u>			<u>\$1,749,568.00</u>
<u>Total By 1934-Youth & Family Resource Fund</u>			<u>\$1,749,568.00</u>
<u>1935-Administration/Grants Mgmt Fund</u>			
<u>450-Department of Community Services</u>			
1935-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$565,000.00
1935-000-450-397001-499	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1935-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$96,000.00
1935-199-450-349570-000	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,070,296.00
1935-199-450-349570-916	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,100,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$6,831,296.00</u>
<u>Total By 1935-Administration/Grants Mgmt Fund</u>			<u>\$6,831,296.00</u>
<u>1936-Weatherization/Energy</u>			
<u>000-</u>			
1936-000-000-334041-000	State Grant	INTER GOVERNMENTAL	\$2,200,000.00
<u>Total By 000-</u>			<u>\$2,200,000.00</u>
<u>450-Department of Community Services</u>			
1936-000-450-333810-040	Department of Energy Grant	INTER GOVERNMENTAL	\$350,000.00

Clark County Adopted Revenue Budget - Line Item Detail

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2009-2010

Account	Basub/Element Description	Source	Budget
<u>1936-Weatherization/Energy</u>			
<u>450-Department of Community Services</u>			
1936-000-450-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$180,000.00
1936-000-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$70,000.00
1936-000-450-345901-000	PUD Weatherization	CHARGES FOR SERVICES	\$800,000.00
1936-171-450-333951-681	DSHS Grant	INTER GOVERNMENTAL	\$4,000,000.00
1936-173-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$480,000.00
1936-196-450-334041-601	State Grant	INTER GOVERNMENTAL	\$1,000,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$6,880,000.00</u>
<u>Total By 1936-Weatherization/Energy</u>			<u>\$9,080,000.00</u>
<u>1937-CHIF</u>			
<u>000-</u>			
1937-000-000-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$300,000.00
1937-000-000-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$700,000.00
<u>Total By 000-</u>			<u>\$1,000,000.00</u>
<u>450-Department of Community Services</u>			
1937-000-450-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$1,200,000.00
1937-000-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,200,000.00
1937-107-450-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$4,550,000.00
1937-107-450-381200-000	Loan Payments	PRIOR PERIOD TRANSACTIONS	\$80,000.00
1937-109-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,400,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$8,430,000.00</u>
<u>Total By 1937-CHIF</u>			<u>\$9,430,000.00</u>
<u>1938-Home</u>			
<u>000-</u>			
1938-000-000-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$2,400,000.00
<u>Total By 000-</u>			<u>\$2,400,000.00</u>
<u>450-Department of Community Services</u>			
1938-101-450-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$3,400,000.00
1938-101-450-381200-000	Loan Payments	PRIOR PERIOD TRANSACTIONS	\$500,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$3,900,000.00</u>
<u>Total By 1938-Home</u>			<u>\$6,300,000.00</u>
<u>1939-Community Development Block Grant</u>			
<u>450-Department of Community Services</u>			
1939-602-450-331141-000	HUD Direct Grant	INTER GOVERNMENTAL	\$5,000,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$5,000,000.00</u>
<u>Total By 1939-Community Development Block Grant</u>			<u>\$5,000,000.00</u>
<u>1952-Mental Health Fund</u>			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1952-Mental Health Fund</u>			
<u>000-</u>			
1952-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
1952-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1952-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$116.00
1952-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1952-000-000-311200-000	Diverted Road Taxes	TAXES	\$664.00
1952-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1952-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00
1952-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$50,000.00
1952-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$85,000.00
1952-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,700.00
	<u>Total By 000-</u>		<u>\$900,922.00</u>
<u>450-Department of Community Services</u>			
1952-000-450-333990-580	DSHS Grant	INTER GOVERNMENTAL	\$777,384.00
1952-000-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$347,952.00
1952-000-450-334040-000	State Grant	INTER GOVERNMENTAL	\$7,234,779.00
1952-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$3,000,000.00
1952-000-450-334041-601	State Grant	INTER GOVERNMENTAL	\$169,638.00
1952-000-450-338640-000	MH 6211 - City of Vancouver	INTER GOVERNMENTAL	\$100,000.00
1952-000-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$41,287,632.00
1952-000-450-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$216,000.00
1952-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$284,000.00
1952-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$3,842,198.00
1952-000-450-397955-000	Transfer in From 1955	OTHER / TRANSFERS	\$1,500,000.00
1952-700-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$1,970,000.00
1952-708-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$106,000.00
	<u>Total By 450-Department of Community Services</u>		<u>\$60,835,583.00</u>
	<u>Total By 1952-Mental Health Fund</u>		<u>\$61,736,505.00</u>
<u>1953-Developmental Disability Fund</u>			
<u>000-</u>			
1953-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1953-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$116.00
1953-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1953-000-000-311200-000	Diverted Road Taxes	TAXES	\$664.00
1953-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1953-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00
1953-000-000-334040-600	State Grant	INTER GOVERNMENTAL	\$1,400,000.00
1953-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,600.00
1953-000-000-362501-000	Health Center (Center for Com. Health Bldg)	MISCELLANEOUS	\$100.00
1953-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,726.00
	<u>Total By 000-</u>		<u>\$2,169,648.00</u>
<u>450-Department of Community Services</u>			
1953-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$6,291,458.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>1953-Developmental Disability Fund</u>			
<u>450-Department of Community Services</u>			
<u>Total By 450-Department of Community Services</u>			<u>\$6,291,458.00</u>
<u>Total By 1953-Developmental Disability Fund</u>			<u>\$8,461,106.00</u>
<u>1954-Substance Abuse Fund</u>			
<u>000-</u>			
1954-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$450,000.00
1954-000-000-333920-750	Federal Funding	INTER GOVERNMENTAL	\$1,200,000.00
1954-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
<u>Total By 000-</u>			<u>\$1,740,000.00</u>
<u>450-Department of Community Services</u>			
1954-000-450-333160-570	Department of Justice Grant	INTER GOVERNMENTAL	-\$193,858.00
1954-000-450-333160-990	Department of Justice Grant	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-333920-000	Federal Funding	INTER GOVERNMENTAL	\$858,908.00
1954-000-450-333920-300	Federal Funding	INTER GOVERNMENTAL	\$397,704.00
1954-000-450-333920-750	Federal Funding	INTER GOVERNMENTAL	\$1,627,600.00
1954-000-450-333990-590	DSHS Grant	INTER GOVERNMENTAL	\$1,072,648.00
1954-000-450-333990-591	DSHS Grant	INTER GOVERNMENTAL	\$752,888.00
1954-000-450-334040-000	State Grant	INTER GOVERNMENTAL	\$0.00
1954-000-450-334040-601	State Grant	INTER GOVERNMENTAL	\$4,785,700.00
1954-000-450-334041-600	State Grant	INTER GOVERNMENTAL	\$1,099,132.00
1954-000-450-334042-602	Special Project	INTER GOVERNMENTAL	-\$1,000.00
1954-000-450-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
1954-000-450-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$39,100.00
1954-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$5,836,345.00
<u>Total By 450-Department of Community Services</u>			<u>\$16,485,167.00</u>
<u>Total By 1954-Substance Abuse Fund</u>			<u>\$18,225,167.00</u>
<u>1956-SAMHSA</u>			
<u>450-Department of Community Services</u>			
1956-000-450-331000-000	Federal Grant Direct	INTER GOVERNMENTAL	\$2,800,000.00
1956-000-450-331922-000	SAMHSA Youth Transition Grant	INTER GOVERNMENTAL	\$875,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$3,675,000.00</u>
<u>Total By 1956-SAMHSA</u>			<u>\$3,675,000.00</u>
<u>1957-Human Services</u>			
<u>000-</u>			
1957-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
<u>Total By 000-</u>			<u>\$2,000.00</u>
<u>450-Department of Community Services</u>			
1957-000-450-338570-000	Hazardous Waste	INTER GOVERNMENTAL	\$352,008.00
1957-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$495,000.00

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Account	Basub/Element Description	Source	Budget
<u>1957-Human Services</u>			
<u>450-Department of Community Services</u>			
1957-000-450-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$20,000.00
	<u>Total By 450-Department of Community Services</u>		<u>\$867,008.00</u>
	<u>Total By 1957-Human Services</u>		<u>\$869,008.00</u>
<u>2914-General Obligation Bond Fund</u>			
<u>000-</u>			
2914-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>011-2001 GO Bonds -Campus Dev</u>			
2914-000-011-397027-000	Transfer From 1027	OTHER / TRANSFERS	\$765,189.00
2914-000-011-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$4,032,237.00
	<u>Total By 011-2001 GO Bonds -Campus Dev</u>		<u>\$4,797,426.00</u>
<u>031-2003 \$11.835 GO & Refunding Bonds</u>			
2914-000-031-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$411,182.00
2914-000-031-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$94,366.00
2914-000-031-397087-000	Transfer in from 3087	OTHER / TRANSFERS	\$643,600.00
2914-000-031-397093-000	Transfer In From 5093	OTHER / TRANSFERS	\$487,194.00
	<u>Total By 031-2003 \$11.835 GO & Refunding Bonds</u>		<u>\$1,636,342.00</u>
<u>041-2004-\$18.5M GO Bond - Fairgrounds Expo</u>			
2914-000-041-397026-000	Transfer in from 1026	OTHER / TRANSFERS	\$2,205,300.00
	<u>Total By 041-2004-\$18.5M GO Bond - Fairgrounds Expo</u>		<u>\$2,205,300.00</u>
<u>044-2004-GO Bonds CATS</u>			
2914-000-044-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$1,285,000.00
	<u>Total By 044-2004-GO Bonds CATS</u>		<u>\$1,285,000.00</u>
<u>045-2004-GO Bonds VHA Housing</u>			
2914-000-045-397937-000	Transfer In 1937	OTHER / TRANSFERS	\$496,126.00
	<u>Total By 045-2004-GO Bonds VHA Housing</u>		<u>\$496,126.00</u>
<u>046-2004-GO Bonds Pepsi Building</u>			
2914-000-046-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$414,800.00
	<u>Total By 046-2004-GO Bonds Pepsi Building</u>		<u>\$414,800.00</u>
<u>048-2004 GO Bonds Conservation Futures</u>			
2914-000-048-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$591,726.00
	<u>Total By 048-2004 GO Bonds Conservation Futures</u>		<u>\$591,726.00</u>
<u>049-2004-GO Bonds Health Bldg.</u>			
2914-000-049-397027-000	Transfer From 1027	OTHER / TRANSFERS	\$3,026,276.00
	<u>Total By 049-2004-GO Bonds Health Bldg.</u>		<u>\$3,026,276.00</u>
<u>052-2005 \$5.7M - GO Bonds</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>2914-General Obligation Bond Fund</u>			
<u>052-2005 \$5.7M - GO Bonds</u>			
2914-000-052-397027-000	Transfer From 1027	OTHER / TRANSFERS	\$692,196.00
	<u>Total By 052-2005 \$5.7M - GO Bonds</u>		<u>\$692,196.00</u>
<u>511-Transportation</u>			
2914-000-511-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$1,761,915.00
	<u>Total By 511-Transportation</u>		<u>\$1,761,915.00</u>
<u>931-1993 \$5.010 Go Bonds</u>			
2914-000-931-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$173,878.00
	<u>Total By 931-1993 \$5.010 Go Bonds</u>		<u>\$173,878.00</u>
<u>941-1994 Go Bonds - \$13.920</u>			
2914-000-941-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$489,250.00
2914-000-941-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$0.00
	<u>Total By 941-1994 Go Bonds - \$13.920</u>		<u>\$489,250.00</u>
<u>961-1996 New \$5M & Refunding</u>			
2914-000-961-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$804,792.00
	<u>Total By 961-1996 New \$5M & Refunding</u>		<u>\$804,792.00</u>
<u>962-800Mhz Bonds</u>			
2914-000-962-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$541,778.00
	<u>Total By 962-800Mhz Bonds</u>		<u>\$541,778.00</u>
<u>971-1997 \$7.985 Go Bonds-Tri-Mtn</u>			
2914-000-971-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$1,052,321.00
	<u>Total By 971-1997 \$7.985 Go Bonds-Tri-Mtn</u>		<u>\$1,052,321.00</u>
<u>981-1998 \$20.415 Go Bonds</u>			
2914-000-981-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,560,911.00
2914-000-981-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$2,513,638.00
	<u>Total By 981-1998 \$20.415 Go Bonds</u>		<u>\$4,074,549.00</u>
<u>991-1999 General Obl. Bond</u>			
2914-000-991-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$14,108.00
2914-000-991-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$860,475.00
	<u>Total By 991-1999 General Obl. Bond</u>		<u>\$874,583.00</u>
<u>992-1999 \$3M Go Bonds</u>			
2914-000-992-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$243,030.00
2914-000-992-397027-000	Transfer From 1027	OTHER / TRANSFERS	\$233,499.00
	<u>Total By 992-1999 \$3M Go Bonds</u>		<u>\$476,529.00</u>
	<u>Total By 2914-General Obligation Bond Fund</u>		<u>\$25,394,787.00</u>
<u>3051-Building Construction Fund</u>			
<u>000-</u>			

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Account	Basub/Element Description	Source	Budget
<u>3051-Building Construction Fund</u>			
<u>000-</u>			
3051-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>301-Construction</u>			
3051-000-301-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 301-Construction</u>		<u>\$0.00</u>
	<u>Total By 3051-Building Construction Fund</u>		<u>\$0.00</u>
<u>3052-County Building Cumulative Fund</u>			
<u>000-</u>			
3052-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
	<u>Total By 000-</u>		<u>\$200,000.00</u>
	<u>Total By 3052-County Building Cumulative Fund</u>		<u>\$200,000.00</u>
<u>3055-Urban REET Parks Fund</u>			
<u>480-Vancouver UGA</u>			
3055-000-480-317350-000	REET 2 - Second 1/4%	TAXES	\$2,052,000.00
	<u>Total By 480-Vancouver UGA</u>		<u>\$2,052,000.00</u>
	<u>Total By 3055-Urban REET Parks Fund</u>		<u>\$2,052,000.00</u>
<u>3056-Real Estate Excise Tax Fund-I</u>			
<u>000-</u>			
3056-000-000-317340-000	REET 1- First 1/4%	TAXES	\$8,077,974.00
3056-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$974,909.00
	<u>Total By 000-</u>		<u>\$9,052,883.00</u>
	<u>Total By 3056-Real Estate Excise Tax Fund-I</u>		<u>\$9,052,883.00</u>
<u>3059-Rural 1 Traffic Impact Fee Fund</u>			
<u>000-</u>			
3059-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$1,500,000.00
	<u>Total By 000-</u>		<u>\$1,500,000.00</u>
	<u>Total By 3059-Rural 1 Traffic Impact Fee Fund</u>		<u>\$1,500,000.00</u>
<u>3061-Mt. Vista Road Impact Fee Fund</u>			
<u>000-</u>			
3061-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$4,460,000.00
3061-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
	<u>Total By 000-</u>		<u>\$4,480,000.00</u>
	<u>Total By 3061-Mt. Vista Road Impact Fee Fund</u>		<u>\$4,480,000.00</u>
<u>3062-Hazel Dell/Felida Road Impact Fee Fund</u>			
<u>000-</u>			

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Account	Basub/Element Description	Source	Budget
<u>3062-Hazel Dell/Felida Road Impact Fee Fund</u>			
<u>000-</u>			
3062-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$2,732,434.00
3062-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$12,000.00
	<u>Total By 000-</u>		<u>\$2,744,434.00</u>
	<u>Total By 3062-Hazel Dell/Felida Road Impact Fee Fund</u>		<u>\$2,744,434.00</u>
<u>3063-Orchards Road Impact Fee Fund</u>			
<u>000-</u>			
3063-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$3,035,102.00
3063-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$36,000.00
	<u>Total By 000-</u>		<u>\$3,071,102.00</u>
	<u>Total By 3063-Orchards Road Impact Fee Fund</u>		<u>\$3,071,102.00</u>
<u>3064-Evergreen Road Impact Fee Fund</u>			
<u>000-</u>			
3064-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$802,926.00
3064-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,820.00
	<u>Total By 000-</u>		<u>\$813,746.00</u>
	<u>Total By 3064-Evergreen Road Impact Fee Fund</u>		<u>\$813,746.00</u>
<u>3065-Cascade Park Impact Fee Road Fund</u>			
<u>000-</u>			
3065-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$100,000.00
3065-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	<u>Total By 000-</u>		<u>\$101,000.00</u>
	<u>Total By 3065-Cascade Park Impact Fee Road Fund</u>		<u>\$101,000.00</u>
<u>3066-Rural 2 Traffic Impact Fee Fund</u>			
<u>000-</u>			
3066-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$500,000.00
	<u>Total By 000-</u>		<u>\$500,000.00</u>
	<u>Total By 3066-Rural 2 Traffic Impact Fee Fund</u>		<u>\$500,000.00</u>
<u>3067-North Orchards Traffic Impact Fee Fund</u>			
<u>000-</u>			
3067-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$4,500,000.00
	<u>Total By 000-</u>		<u>\$4,500,000.00</u>
	<u>Total By 3067-North Orchards Traffic Impact Fee Fund</u>		<u>\$4,500,000.00</u>
<u>3068-South Orchards Traffic Impact Fee Fund</u>			
<u>000-</u>			
3068-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$500,000.00
	<u>Total By 000-</u>		<u>\$500,000.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2009-2010

Account	Basub/Element Description	Source	Budget
<u>3068-South Orchards Traffic Impact Fee Fund</u>			
Total By 3068-South Orchards Traffic Impact Fee Fund			<u>\$500,000.00</u>
<u>3069-119th St Transition Traffic Impact Fee Fund</u>			
<u>000-</u>			
3069-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$1,000,000.00
Total By 000-			<u>\$1,000,000.00</u>
Total By 3069-119th St Transition Traffic Impact Fee Fund			<u>\$1,000,000.00</u>
<u>3071-Park District 1 Impact Fee Fund</u>			
<u>000-</u>			
3071-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$16,500.00
Total By 000-			<u>\$16,500.00</u>
Total By 3071-Park District 1 Impact Fee Fund			<u>\$16,500.00</u>
<u>3073-Park District 3 Impact Fee Fund</u>			
<u>000-</u>			
3073-000-000-388800-510	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$732.00
Total By 000-			<u>\$732.00</u>
Total By 3073-Park District 3 Impact Fee Fund			<u>\$732.00</u>
<u>3074-Park District 4 Impact Fee Fund</u>			
<u>000-</u>			
3074-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$285,710.00
3074-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
Total By 000-			<u>\$286,710.00</u>
Total By 3074-Park District 4 Impact Fee Fund			<u>\$286,710.00</u>
<u>3075-Park District 5 Impact Fee Fund</u>			
<u>000-</u>			
3075-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$1,010,000.00
3075-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$9,000.00
Total By 000-			<u>\$1,019,000.00</u>
Total By 3075-Park District 5 Impact Fee Fund			<u>\$1,019,000.00</u>
<u>3076-Park District 6 Impact Fee Fund</u>			
<u>000-</u>			
3076-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$1,179,388.00
3076-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
Total By 000-			<u>\$1,182,388.00</u>
Total By 3076-Park District 6 Impact Fee Fund			<u>\$1,182,388.00</u>
<u>3077-Park District 7 Impact Fee Fund</u>			
<u>000-</u>			
3077-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$1,073,220.00

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>3077-Park District 7 Impact Fee Fund</u>			
<u>000-</u>			
3077-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,400.00
	<u>Total By 000-</u>		<u>\$1,079,620.00</u>
	<u>Total By 3077-Park District 7 Impact Fee Fund</u>		<u>\$1,079,620.00</u>
<u>3078-Park District 8 Impact Fee Fund</u>			
<u>000-</u>			
3078-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$833,588.00
3078-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
	<u>Total By 000-</u>		<u>\$839,588.00</u>
	<u>Total By 3078-Park District 8 Impact Fee Fund</u>		<u>\$839,588.00</u>
<u>3079-Park District 9 Impact Fee Fund</u>			
<u>000-</u>			
3079-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$558,694.00
3079-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,800.00
	<u>Total By 000-</u>		<u>\$563,494.00</u>
	<u>Total By 3079-Park District 9 Impact Fee Fund</u>		<u>\$563,494.00</u>
<u>3080-Park District 10 Impact Fee Fund</u>			
<u>000-</u>			
3080-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$712,350.00
3080-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
	<u>Total By 000-</u>		<u>\$718,350.00</u>
	<u>Total By 3080-Park District 10 Impact Fee Fund</u>		<u>\$718,350.00</u>
<u>3081-Parks Dedicated Fund-REET Fund</u>			
<u>000-</u>			
3081-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>480-Vancouver UGA</u>			
3081-000-480-317350-000	REET 2 - Second 1/4%	TAXES	\$0.00
3081-000-480-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 480-Vancouver UGA</u>		<u>\$0.00</u>
<u>482-County Regional (70%)</u>			
3081-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$0.00
3081-000-482-334000-000	State Grants	INTER GOVERNMENTAL	\$0.00
3081-000-482-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 482-County Regional (70%)</u>		<u>\$0.00</u>
	<u>Total By 3081-Parks Dedicated Fund-REET Fund</u>		<u>\$0.00</u>
<u>3082-Conservation Futures II Fund</u>			
<u>000-</u>			

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Account	Basub/Element Description	Source	Budget
<u>3082-Conservation Futures II Fund</u>			
<u>000-</u>			
3082-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$80,000.00
	<u>Total By 000-</u>		<u>\$80,000.00</u>
<u>488-Parks</u>			
3082-000-488-397085-550	Transfer In From 3085	OTHER / TRANSFERS	\$1,521,362.00
	<u>Total By 488-Parks</u>		<u>\$1,521,362.00</u>
	<u>Total By 3082-Conservation Futures II Fund</u>		<u>\$1,601,362.00</u>
<u>3083-Economic Development Dedicated REET</u>			
<u>000-</u>			
3083-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$480,000.00
	<u>Total By 000-</u>		<u>\$480,000.00</u>
<u>482-County Regional (70%)</u>			
3083-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$4,000,000.00
	<u>Total By 482-County Regional (70%)</u>		<u>\$4,000,000.00</u>
	<u>Total By 3083-Economic Development Dedicated REET</u>		<u>\$4,480,000.00</u>
<u>3085-Conservation Future Fund</u>			
<u>000-</u>			
3085-000-000-311100-000	Real and Personal Property Tax	TAXES	\$3,774,644.00
3085-000-000-311115-000	Federal In Lieu - Ridgfiled Wildlife	TAXES	\$572.00
3085-000-000-311199-000	Land Use Tax	TAXES	\$5,290.00
3085-000-000-311200-000	Diverted Road Taxes	TAXES	\$6,560.00
3085-000-000-312100-000	Timber Harvest Taxes	TAXES	\$5,300.00
3085-000-000-317200-000	Leasehold Excise Tax	TAXES	\$8,262.00
3085-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$55,000.00
3085-000-000-362501-000	Health Center (Center for Com. Health Bldg)	MISCELLANEOUS	\$480.00
3085-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$15,082.00
3085-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$33,200.00
	<u>Total By 000-</u>		<u>\$3,904,390.00</u>
	<u>Total By 3085-Conservation Future Fund</u>		<u>\$3,904,390.00</u>
<u>3086-Regional REET Parks Fund</u>			
<u>482-County Regional (70%)</u>			
3086-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$650,000.00
3086-000-482-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$810,000.00
	<u>Total By 482-County Regional (70%)</u>		<u>\$1,460,000.00</u>
	<u>Total By 3086-Regional REET Parks Fund</u>		<u>\$1,460,000.00</u>
<u>3087-CAD/800 MHz System Replacement Fund</u>			
<u>000-</u>			
3087-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,000.00

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Account	Basub/Element Description	Source	Budget
<u>3087-CAD/800 MHz System Replacement Fund</u>			
<u>000-</u>			
3087-000-000-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$718,702.00
	<u>Total By 000-</u>		<u>\$722,702.00</u>
<u>301-Construction</u>			
3087-000-301-338282-000	E911/Cad System	INTER GOVERNMENTAL	\$250,000.00
3087-000-301-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$399,142.00
	<u>Total By 301-Construction</u>		<u>\$649,142.00</u>
<u>390-Data Processing</u>			
3087-000-390-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$42,542.00
3087-000-390-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$1,643,186.00
	<u>Total By 390-Data Processing</u>		<u>\$1,685,728.00</u>
	<u>Total By 3087-CAD/800 MHz System Replacement Fund</u>		<u>\$3,057,572.00</u>
<u>3089-Health District Campus Facility Fund</u>			
<u>301-Construction</u>			
3089-000-301-369500-000	Misc Revenue	MISCELLANEOUS	\$1,430,000.00
	<u>Total By 301-Construction</u>		<u>\$1,430,000.00</u>
	<u>Total By 3089-Health District Campus Facility Fund</u>		<u>\$1,430,000.00</u>
<u>3120-Water Quality Capital Fund</u>			
<u>000-</u>			
3120-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	<u>Total By 000-</u>		<u>\$1,000.00</u>
	<u>Total By 3120-Water Quality Capital Fund</u>		<u>\$1,000.00</u>
<u>3163-Orchards Overlay TIF Fund</u>			
<u>000-</u>			
3163-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$4,000,000.00
	<u>Total By 000-</u>		<u>\$4,000,000.00</u>
	<u>Total By 3163-Orchards Overlay TIF Fund</u>		<u>\$4,000,000.00</u>
<u>3171-Parks Dist. #1-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3171-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$8,000.00
	<u>Total By 000-</u>		<u>\$8,000.00</u>
	<u>Total By 3171-Parks Dist. #1-Dev. Impact Fee Fund</u>		<u>\$8,000.00</u>
<u>3173-Parks Dist. #3-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3173-000-000-388800-000	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$410.00
	<u>Total By 000-</u>		<u>\$410.00</u>

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Account	Basub/Element Description	Source	Budget
<u>3173-Parks Dist. #3-Dev. Impact Fee Fund</u>			
<u>Total By 3173-Parks Dist. #3-Dev. Impact Fee Fund</u>			<u>\$410.00</u>
<u>3174-Parks Dist #4-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3174-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$82,000.00
3174-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$400.00
<u>Total By 000-</u>			<u>\$82,400.00</u>
<u>Total By 3174-Parks Dist #4-Dev. Impact Fee Fund</u>			<u>\$82,400.00</u>
<u>3175-Parks Dist #5-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3175-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$430,000.00
3175-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,000.00
<u>Total By 000-</u>			<u>\$434,000.00</u>
<u>Total By 3175-Parks Dist #5-Dev. Impact Fee Fund</u>			<u>\$434,000.00</u>
<u>3176-Parks Dist. #6-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3176-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$351,908.00
3176-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
<u>Total By 000-</u>			<u>\$352,908.00</u>
<u>Total By 3176-Parks Dist. #6-Dev. Impact Fee Fund</u>			<u>\$352,908.00</u>
<u>3177-Parks Dist. #7-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3177-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$302,296.00
3177-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,400.00
<u>Total By 000-</u>			<u>\$304,696.00</u>
<u>Total By 3177-Parks Dist. #7-Dev. Impact Fee Fund</u>			<u>\$304,696.00</u>
<u>3178-Parks Dist. #8-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3178-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$287,448.00
3178-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
<u>Total By 000-</u>			<u>\$289,448.00</u>
<u>Total By 3178-Parks Dist. #8-Dev. Impact Fee Fund</u>			<u>\$289,448.00</u>
<u>3179-Parks Dist. #9-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3179-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$180,000.00
3179-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
<u>Total By 000-</u>			<u>\$182,000.00</u>
<u>Total By 3179-Parks Dist. #9-Dev. Impact Fee Fund</u>			<u>\$182,000.00</u>
<u>3180-Parks Dist. #10-Dev. Impact Fee Fund</u>			

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Account	Basub/Element Description	Source	Budget
<u>3180-Parks Dist. #10-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3180-000-000-345850-000	Impact Fees- Regional	CHARGES FOR SERVICES	\$224,000.00
3180-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
	<u>Total By 000-</u>		<u>\$227,000.00</u>
	<u>Total By 3180-Parks Dist. #10-Dev. Impact Fee Fund</u>		<u>\$227,000.00</u>
<u>3194-Technology Reserve Fund</u>			
<u>000-</u>			
3194-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$320,000.00
	<u>Total By 000-</u>		<u>\$320,000.00</u>
<u>390-Data Processing</u>			
3194-000-390-349186-000	Information Services	CHARGES FOR SERVICES	\$390,000.00
3194-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,000,000.00
3194-000-390-397006-000	Transfer In From 5006	OTHER / TRANSFERS	\$0.00
	<u>Total By 390-Data Processing</u>		<u>\$2,390,000.00</u>
	<u>Total By 3194-Technology Reserve Fund</u>		<u>\$2,710,000.00</u>
<u>4014-Solid Waste Fund</u>			
<u>000-</u>			
4014-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$566,258.00
4014-000-000-334031-000	State Grant	INTER GOVERNMENTAL	-\$510,376.00
4014-000-000-334031-101	State Grant	INTER GOVERNMENTAL	-\$13,036.00
4014-000-000-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
4014-000-000-343102-000	Compost Sales	CHARGES FOR SERVICES	-\$3,000.00
4014-000-000-343104-000	Compost Class Registrations	CHARGES FOR SERVICES	\$0.00
4014-000-000-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	-\$137,421.00
4014-000-000-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$0.00
4014-000-000-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	-\$56,548.00
4014-000-000-343830-000	User Fees	CHARGES FOR SERVICES	-\$2,601,246.00
4014-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$350,000.00
4014-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$3,000.00
	<u>Total By 000-</u>		<u>-\$2,402,369.00</u>
<u>533-Environmental Service</u>			
4014-000-533-334030-100	State Grant	INTER GOVERNMENTAL	\$0.00
4014-000-533-334031-000	State Grant	INTER GOVERNMENTAL	\$510,376.00
4014-000-533-334031-101	State Grant	INTER GOVERNMENTAL	\$1,314,520.00
4014-000-533-343102-000	Compost Sales	CHARGES FOR SERVICES	\$3,000.00
4014-000-533-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	\$435,032.00
4014-000-533-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$42,053.00
4014-000-533-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	\$506,548.00
4014-000-533-343830-000	User Fees	CHARGES FOR SERVICES	\$5,571,699.00
4014-000-533-369900-000	Other Misc Rev	MISCELLANEOUS	\$385,000.00
4014-000-533-369900-001	Other Misc Rev	MISCELLANEOUS	\$30,000.00
	<u>Total By 533-Environmental Service</u>		<u>\$8,798,228.00</u>

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Account	Basub/Element Description	Source	Budget
<u>4014-Solid Waste Fund</u>			
	Total By	<u>4014-Solid Waste Fund</u>	<u>\$6,395,859.00</u>
<u>4082-Sewer Fund</u>			
<u>000-</u>			
4082-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	Total By	<u>000-</u>	<u>\$1,000.00</u>
	Total By	<u>4082-Sewer Fund</u>	<u>\$1,000.00</u>
<u>4420-Clean Water Fund</u>			
<u>000-</u>			
4420-000-000-343749-000	BBC Assessment	CHARGES FOR SERVICES	\$1,250.00
4420-000-000-343760-000	BBC Interest Paid	CHARGES FOR SERVICES	\$1,728.00
4420-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$250,000.00
4420-000-000-361500-000	Interest On Special Assessment	MISCELLANEOUS	\$750.00
4420-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$242,876.00
	Total By	<u>000-</u>	<u>\$496,604.00</u>
<u>170-Treasurer</u>			
4420-000-170-318801-000	Delinquent Interest - Clean Water	TAXES	\$62,500.00
	Total By	<u>170-Treasurer</u>	<u>\$62,500.00</u>
<u>531-Water Resources Division</u>			
4420-000-531-343838-000	Clean Water Fees	CHARGES FOR SERVICES	\$9,930,710.00
4420-000-531-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$774,000.00
	Total By	<u>531-Water Resources Division</u>	<u>\$10,704,710.00</u>
	Total By	<u>4420-Clean Water Fund</u>	<u>\$11,263,814.00</u>
<u>4580-Wastewater Maintenance & Operation Fund</u>			
<u>000-</u>			
4580-000-000-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$1,428,926.00
4580-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
	Total By	<u>000-</u>	<u>\$1,528,926.00</u>
<u>533-Environmental Service</u>			
4580-000-533-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$20,836,642.00
	Total By	<u>533-Environmental Service</u>	<u>\$20,836,642.00</u>
	Total By	<u>4580-Wastewater Maintenance & Operation Fund</u>	<u>\$22,365,568.00</u>
<u>4581-Sewer Debt Service Fund</u>			
<u>533-Environmental Service</u>			
4581-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$14,290,234.00
	Total By	<u>533-Environmental Service</u>	<u>\$14,290,234.00</u>
	Total By	<u>4581-Sewer Debt Service Fund</u>	<u>\$14,290,234.00</u>
<u>4582-Salmon Creek WWTP Construction</u>			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>4582-Salmon Creek WWTP Construction</u>			
<u>000-</u>			
4582-000-000-338317-000	CRWWD -SRF (State Revolving Fund)	INTER GOVERNMENTAL	\$40,754,000.00
4582-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
	<u>Total By 000-</u>		<u>\$40,824,000.00</u>
<u>533-Environmental Service</u>			
4582-000-533-391600-000	Proceeds Of Bond Anti Notes	OTHER / TRANSFERS	\$36,935,884.00
4582-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$600,000.00
	<u>Total By 533-Environmental Service</u>		<u>\$37,535,884.00</u>
	<u>Total By 4582-Salmon Creek WWTP Construction</u>		<u>\$78,359,884.00</u>
<u>4583-SCWPT Repair & Replacement Fund</u>			
<u>000-</u>			
4583-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
4583-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$527,756.00
	<u>Total By 000-</u>		<u>\$537,756.00</u>
	<u>Total By 4583-SCWPT Repair & Replacement Fund</u>		<u>\$537,756.00</u>
<u>5006-Elections Fund</u>			
<u>141-Elections</u>			
5006-000-141-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$150,000.00
5006-000-141-333100-170	Federal Indirect	INTER GOVERNMENTAL	\$0.00
5006-000-141-333900-000	CFDA # 90.401	INTER GOVERNMENTAL	\$520,000.00
5006-000-141-341450-000	Elections Services Reimb.	CHARGES FOR SERVICES	\$1,728,554.00
5006-000-141-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$4,400.00
5006-000-141-341910-000	Election Candidate Filing Fees	CHARGES FOR SERVICES	\$26,500.00
5006-000-141-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,370,908.00
	<u>Total By 141-Elections</u>		<u>\$4,800,362.00</u>
	<u>Total By 5006-Elections Fund</u>		<u>\$4,800,362.00</u>
<u>5040-General Liability Insurance Fund</u>			
<u>000-</u>			
5040-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
	<u>Total By 000-</u>		<u>\$200,000.00</u>
<u>306-Countywide Services</u>			
5040-000-306-365014-000	Interfund Ins. Premium - 4014	MISCELLANEOUS	\$508.00
5040-000-306-365801-000	Interfund Ins. Premium-0001	MISCELLANEOUS	\$1,420,328.00
5040-000-306-365803-000	Interfund Insurance Premium - 1003	MISCELLANEOUS	\$424.00
5040-000-306-365806-000	Interfund Ins. Premium -5006	MISCELLANEOUS	\$1,756.00
5040-000-306-365811-000	Interfund Ins. Premium -1011	MISCELLANEOUS	\$136,788.00
5040-000-306-365812-000	Interfund Ins. Premium -1012	MISCELLANEOUS	\$946,178.00
5040-000-306-365814-000	Interfund Ins.Premium - 4014	MISCELLANEOUS	\$2,536.00
5040-000-306-365818-000	Interfund Ins. Premium -1018	MISCELLANEOUS	\$2,120.00
5040-000-306-365835-000	Interfund Ins. Premium - 1935	MISCELLANEOUS	\$40,810.00

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>5040-General Liability Insurance Fund</u>			
<u>306-Countywide Services</u>			
5040-000-306-365847-000	Interfund Ins. Premium -1047	MISCELLANEOUS	\$1,696.00
5040-000-306-365882-000	Interfund Ins. Premium-5092	MISCELLANEOUS	\$3,206.00
5040-000-306-365892-000	Interfund Ins. Premium - 5092	MISCELLANEOUS	\$6,340.00
<u>Total By 306-Countywide Services</u>			<u>\$2,562,690.00</u>
<u>309-Perm Operating Reserve</u>			
5040-000-309-365014-000	Interfund Ins. Premium - 4014	MISCELLANEOUS	\$0.00
5040-000-309-365801-000	Interfund Ins. Premium-0001	MISCELLANEOUS	\$1,776.00
5040-000-309-365814-000	Interfund Ins. Premium - 4014	MISCELLANEOUS	\$16.00
5040-000-309-365815-000	Public Works 5% Reimbursables	MISCELLANEOUS	\$43,604.00
5040-000-309-365820-000	Interfund Ins. Premium -4420	MISCELLANEOUS	\$2,536.00
5040-000-309-365881-000	Interfund Ins. Premium-4082	MISCELLANEOUS	\$36.00
5040-000-309-365882-000	Interfund Ins. Premium-5092	MISCELLANEOUS	\$2,336.00
5040-000-309-365891-000	Interfund Ins. Premium-5091	MISCELLANEOUS	\$53,376.00
5040-000-309-365892-000	Interfund Ins. Premium - 5092	MISCELLANEOUS	\$0.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$103,680.00</u>
<u>Total By 5040-General Liability Insurance Fund</u>			<u>\$2,866,370.00</u>
<u>5042-Unemployment Insurance Fund</u>			
<u>000-</u>			
5042-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
<u>Total By 000-</u>			<u>\$100,000.00</u>
<u>309-Perm Operating Reserve</u>			
5042-000-309-369502-000	Trust Contri From Employees	MISCELLANEOUS	\$711,900.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$711,900.00</u>
<u>Total By 5042-Unemployment Insurance Fund</u>			<u>\$811,900.00</u>
<u>5043-Workers Comp. Insurance Fund</u>			
<u>000-</u>			
5043-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
<u>Total By 000-</u>			<u>\$20,000.00</u>
<u>309-Perm Operating Reserve</u>			
5043-000-309-369602-000	Ext Tru Contri - Employee Man	MISCELLANEOUS	\$2,301,116.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$2,301,116.00</u>
<u>Total By 5043-Workers Comp. Insurance Fund</u>			<u>\$2,321,116.00</u>
<u>5044-Retirement/Benefits Reserve Fund</u>			
<u>000-</u>			
5044-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
<u>Total By 000-</u>			<u>\$6,000.00</u>
<u>309-Perm Operating Reserve</u>			

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Account	Basub/Element Description	Source	Budget
<u>5044-Retirement/Benefits Reserve Fund</u>			
<u>309-Perm Operating Reserve</u>			
5044-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$416,912.00
5044-000-309-397042-000	Transfer In From 5042	OTHER / TRANSFERS	\$1,014,350.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$1,431,262.00</u>
<u>Total By 5044-Retirement/Benefits Reserve Fund</u>			<u>\$1,437,262.00</u>
<u>5090-Server Equipment Repair & Replacement Fund</u>			
<u>390-Data Processing</u>			
5090-000-390-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$285,414.00
5090-000-390-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$13,572.00
5090-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$374,746.00
5090-000-390-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$500,000.00
<u>Total By 390-Data Processing</u>			<u>\$1,173,732.00</u>
<u>Total By 5090-Server Equipment Repair & Replacement Fund</u>			<u>\$1,173,732.00</u>
<u>5091-Equipment Rental & Revolving Fund</u>			
<u>000-</u>			
5091-000-000-348270-000	Er&R Road Stores Revenue	CHARGES FOR SERVICES	\$0.00
5091-000-000-348271-000	Rock Revenue	CHARGES FOR SERVICES	\$0.00
5091-000-000-395102-000	Loss on Sale of Capital Assets	OTHER / TRANSFERS	\$0.00
5091-000-000-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$0.00
5091-000-000-397093-000	Transfer In From 5093	OTHER / TRANSFERS	\$0.00
<u>Total By 000-</u>			<u>\$0.00</u>
<u>551-Stores</u>			
5091-000-551-348270-000	Er&R Road Stores Revenue	CHARGES FOR SERVICES	\$103,320.00
5091-000-551-348473-000	Parts Store	CHARGES FOR SERVICES	\$2,299,210.00
5091-000-551-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$5,217,023.00
<u>Total By 551-Stores</u>			<u>\$7,619,553.00</u>
<u>552-Shops</u>			
5091-000-552-348360-000	Equipment Repair	CHARGES FOR SERVICES	\$4,553,020.00
5091-000-552-348473-000	Parts Store	CHARGES FOR SERVICES	\$0.00
<u>Total By 552-Shops</u>			<u>\$4,553,020.00</u>
<u>553-External Reimb.</u>			
5091-000-553-348361-000	Reimb Equip Repair	CHARGES FOR SERVICES	\$182,700.00
5091-000-553-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$574,380.00
<u>Total By 553-External Reimb.</u>			<u>\$757,080.00</u>
<u>554-Internal Reimb.</u>			
5091-000-554-348362-000	Internal Reimb Repair	CHARGES FOR SERVICES	\$285,884.00
5091-000-554-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$101,422.00
<u>Total By 554-Internal Reimb.</u>			<u>\$387,306.00</u>
<u>555-Fleet</u>			

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Account	Basub/Element Description	Source	Budget
<u>5091-Equipment Rental & Revolving Fund</u>			
<u>555-Fleet</u>			
5091-000-555-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$5,217,023.00
5091-000-555-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
5091-000-555-365201-000	Rent - Labor	MISCELLANEOUS	\$4,553,020.00
5091-000-555-365202-000	Rent- Parts	MISCELLANEOUS	\$2,299,210.00
5091-000-555-365203-000	Rent - Sublet	MISCELLANEOUS	\$0.00
5091-000-555-365204-000	Repair Parts	MISCELLANEOUS	\$0.00
5091-000-555-365205-000	Rent - fuel	MISCELLANEOUS	\$5,217,023.00
5091-000-555-365206-000	Oil	MISCELLANEOUS	\$0.00
5091-000-555-365207-000	Rent - Insurance	MISCELLANEOUS	\$0.00
5091-000-555-365208-000	Rent - Admin	MISCELLANEOUS	\$401,341.00
5091-000-555-365209-000	Capital	MISCELLANEOUS	-\$1,059,571.00
	<u>Total By 555-Fleet</u>		<u>\$16,628,046.00</u>
<u>556-Capital</u>			
5091-000-556-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
5091-000-556-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$40,000.00
5091-000-556-365209-000	Capital	MISCELLANEOUS	\$4,883,751.00
	<u>Total By 556-Capital</u>		<u>\$5,123,751.00</u>
<u>577-Operation & Maintenance</u>			
5091-000-577-348271-000	Rock Revenue	CHARGES FOR SERVICES	\$1,242,300.00
5091-000-577-348277-000	Road Oil Store	CHARGES FOR SERVICES	\$1,740,000.00
5091-000-577-348878-000	Sign Store	CHARGES FOR SERVICES	\$566,130.00
5091-000-577-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
	<u>Total By 577-Operation & Maintenance</u>		<u>\$3,548,430.00</u>
	<u>Total By 5091-Equipment Rental & Revolving Fund</u>		<u>\$38,617,186.00</u>
<u>5092-Data Processing Revolving Fund</u>			
<u>000-</u>			
5092-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
5092-000-000-365201-000	Rent - Labor	MISCELLANEOUS	\$3,981,810.00
	<u>Total By 000-</u>		<u>\$4,021,810.00</u>
<u>390-Data Processing</u>			
5092-000-390-365201-000	Rent - Labor	MISCELLANEOUS	\$261,668.00
5092-000-390-369400-000	Judgments & Settlements	MISCELLANEOUS	\$0.00
	<u>Total By 390-Data Processing</u>		<u>\$261,668.00</u>
	<u>Total By 5092-Data Processing Revolving Fund</u>		<u>\$4,283,478.00</u>
<u>5093-Central Support Services Fund</u>			
<u>000-</u>			
5093-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$180,000.00
5093-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$0.00
5093-000-000-391100-000	Go Bond Proceeds	OTHER / TRANSFERS	\$0.00
5093-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00

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Account	Basub/Element Description	Source	Budget
<u>5093-Central Support Services Fund</u>			
<u>000-</u>			
5093-000-000-397027-000	Transfer From 1027	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$180,000.00</u>
<u>321-Central Stores</u>			
5093-000-321-348940-000	IDT Charges -Central Stores	CHARGES FOR SERVICES	\$1,037,000.00
	<u>Total By 321-Central Stores</u>		<u>\$1,037,000.00</u>
<u>330-Facilities Management</u>			
5093-000-330-348902-000	Reimb. Facilities- Comm. Services	CHARGES FOR SERVICES	\$117,182.00
5093-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$382,824.00
5093-000-330-348908-000	Rent & Routine Maint - Road Fund	CHARGES FOR SERVICES	\$1,241,066.00
5093-000-330-348909-000	Rent & Routine Maint - Equip ER&R Fund	CHARGES FOR SERVICES	\$464,494.00
5093-000-330-348916-000	Rent-Elections	CHARGES FOR SERVICES	\$273,590.00
5093-000-330-348918-000	Fairgrounds Maintenance	CHARGES FOR SERVICES	\$380,358.00
5093-000-330-348919-000	CRESA Towers - Maintenance	CHARGES FOR SERVICES	\$187,418.00
5093-000-330-362501-000	Health Center (Center for Com. Health Bldg)	MISCELLANEOUS	\$0.00
5093-000-330-362502-000	Rental - Detox	MISCELLANEOUS	\$0.00
5093-000-330-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$0.00
5093-000-330-391100-000	Go Bond Proceeds	OTHER / TRANSFERS	\$0.00
5093-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$6,843,578.00
5093-000-330-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$0.00
5093-000-330-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
5093-000-330-397027-000	Transfer From 1027	OTHER / TRANSFERS	\$5,657,908.00
	<u>Total By 330-Facilities Management</u>		<u>\$15,548,418.00</u>
<u>333-Parks-Caretakers</u>			
5093-000-333-362600-000	Rental Properties/Land	MISCELLANEOUS	\$0.00
	<u>Total By 333-Parks-Caretakers</u>		<u>\$0.00</u>
	<u>Total By 5093-Central Support Services Fund</u>		<u>\$16,765,418.00</u>
<u>5096-Radio ER&R Fund</u>			
<u>390-Data Processing</u>			
5096-000-390-365201-000	Rent - Labor	MISCELLANEOUS	\$548,002.00
5096-000-390-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$80,000.00
	<u>Total By 390-Data Processing</u>		<u>\$628,002.00</u>
	<u>Total By 5096-Radio ER&R Fund</u>		<u>\$628,002.00</u>
<u>5193-Major Maintenance Fund</u>			
<u>000-</u>			
5193-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
	<u>Total By 000-</u>		<u>\$10,000.00</u>
<u>330-Facilities Management</u>			
5193-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
5193-000-330-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2009-2010

Account	Basub/Element Description	Source	Budget
<u>5193-Major Maintenance Fund</u>			
<u>330-Facilities Management</u>			
<u>Total By 330-Facilities Management</u>			<u>\$0.00</u>
<u>Total By 5193-Major Maintenance Fund</u>			<u>\$10,000.00</u>
<u>6311-Jail Commissary Fund</u>			
<u>261-Sheriff Custody</u>			
6311-000-261-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$1,250,000.00
6311-000-261-341706-000	Laundry Vending Machines	CHARGES FOR SERVICES	\$5,000.00
6311-000-261-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
6311-000-261-369910-000	Pay Telephone	MISCELLANEOUS	\$550,000.00
6311-000-261-369917-000	Commissary Sales Commission	MISCELLANEOUS	\$50,000.00
<u>Total By 261-Sheriff Custody</u>			<u>\$1,871,000.00</u>
<u>Total By 6311-Jail Commissary Fund</u>			<u>\$1,871,000.00</u>
<u>6314-Juvenile Fund</u>			
<u>231-Juvenile</u>			
6314-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$38,000.00
<u>Total By 231-Juvenile</u>			<u>\$38,000.00</u>
<u>Total By 6314-Juvenile Fund</u>			<u>\$38,000.00</u>
<u>6315-BJA-Block Grant Fund</u>			
<u>250-Sheriff Law Enforcement</u>			
6315-000-250-331161-591	Department of Justice	INTER GOVERNMENTAL	\$265,000.00
<u>Total By 250-Sheriff Law Enforcement</u>			<u>\$265,000.00</u>
<u>Total By 6315-BJA-Block Grant Fund</u>			<u>\$265,000.00</u>
<u>6317-Metropolitan Park District Fund</u>			
<u>000-</u>			
6317-000-000-311100-000	Real and Personal Property Tax	TAXES	\$3,000,000.00
<u>Total By 000-</u>			<u>\$3,000,000.00</u>
<u>Total By 6317-Metropolitan Park District Fund</u>			<u>\$3,000,000.00</u>
<u>Total By Report:</u>			<u>\$1,013,024,992.00</u>