

**TABLE 4-2
Special Needs (Non-Homeless) Populations (HUD Table 1B)**

Special Needs Household Subpopulation*	Priority Need Level	Unmet Need	Services	Year One Estimated Amount to Address Unmet Need	Goals (5 year)
Elderly	Medium	4,161	Rent/Mortgage Assistance	\$18 Million	208
Frail Elderly	Medium	1,754			87
Severely Mentally Ill (16-64)	High	Total 8,662	Case Management Life Skills Mental Health Treatment		242
		5,488 Unemployed			
Developmentally Disabled	Medium	700	Medical Care Child Care		35
Physically Disabled (16-64)	Medium	Total 13,446	Job Training Transportation Assistance		409
		8,175 Unemployed			
Persons w/Alcohol/Drug Addictions	High	2,240	Education Cash Assistance		112
Persons w/HIV/AIDS	Medium	45	Food Stamps	5	
TOTAL	--	22,536	--		--

*Any household in which one of the residents is classified in any of these categories is itself classified (in its entirety) as part of that special needs category.

Dollars to Address Unmet Need: Based on current case management average costs at approximately \$350/person and current rental one-bedroom market value estimated at roughly \$655/person for the next five years.

Goals: Goals are based on the number of people who will require any of the identified services and are based on a 10 percent increase of currently served clients at 2004 funding levels. However, this is not consistent.

Elderly: Based on CHAS data; defined as one or two member households with either person 62 years old or older who are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Frail Elderly: Based on CHAS data; defined as households who meet the definition of elderly, with an additional condition that limits substantially one or more basic physical activities, such as walking, lifting, carrying and/or a physical, mental, or emotional condition lasting more than six months that creates difficulty with dressing, bathing, or getting around the house.

Severely Mentally Ill: Based on 2000 Census; people who are mentally disabled and unemployed between ages 16 - 64.

Developmentally Disabled (DD): Based on data reported in the Developmental Disabilities Comprehensive Plan, the county estimates that 1,700 people live in residential service facilities within the county DD system. Of those, 580 adults and 35 children are in need of some sort of residential service. The 700 cited above includes children in foster care.

Physically Disabled: Based on 2000 Census; people who are physically disabled and unemployed between ages 16- 64.

Persons w/Alcohol/Drug Addictions: National prevalence indicates that nine percent of the population of Clark County (32,000) have alcohol or drug use disorders. However, only 7,000 people accessed the area's treatment facilities. According to the State Information System, only 1,684 received public funded treatment or detoxification services. Of these, 587 were homeless (35%) and 972 were in their own homes (58%) leaving seven percent who are in need of housing. Using this data, 7 percent (2,240) of 32,000 would require housing assistance.

Persons with HIV/AIDS: Data derived from Clark County HIV/AIDS case management program.