

## NEIGHBORHOOD ASSOCIATIONS COUNCIL OF CLARK COUNTY

NOVEMBER 10, 2008

### MINUTES

The meeting was called to order by Chairman Doug Ballou at 7 p.m. Those in attendance were: Doug Ballou; Bud Van Cleve, NE Hazel Dell; Mike McCabe, CC Sheriff's Office; Barbara Anderson N. Salmon Creek; Sue Lintz, E. Minnehaha; Gloria Sommer, Andresen/St. Johns; Ila Stanek, W. Hazel Dell; James Olson, Pleasant Highlands; Sandra Bennett, East Fork; John Allen, CC Railroad Advisory Board; Sam Kim, Brush Prairie; Neil Chambers, Andresen/St. Johns; Darin Rouhier, CC Sheriff's Office; Glenn Olson, Clark County; Jim Dickman, Clark County; Garry Lucas, CC Sheriff; Dean Lookingbill, RTC; Art Stubbs, Green Meadows; Mike Cooke, CC Sheriff's Office; Holly Gaya, CC PIO; Susan Gilbert, Enterprise/Paradise Point; Katy Brooks, Port of Vancouver; Milada Allen, Felida; Bill Barron, CC Administrator.

COUNTY BUDGET CHALLENGES – County Administrator Bill Barron outlined the budget summary for the next biennium (2009-10). He introduced Glenn Olson who said that the revenue forecasts were done by modeling and handed out the revenue projections compared to historic levels and discussed that various charts. Bill then introduced Jim Dickman, who went over the expenditure forecasts for FY09 and 10 compared to the expected revenue forecasts. He explained that of the \$280MM that the county takes in during the next two years, that \$60MM comes from sales tax and \$50MM from property tax. The remainder is collected from other revenue sources. Based on revenue forecasts and expenditure levels expected the county estimates that it will have a shortfall of approximately \$28MM (translates into a 12% cut) over the biennial period. To balance the budget preliminary proposed reductions assume that BOCC departments will take a 12% reduction, law and justice at 6% and all other elected's budgets are to be reduced by 6%.

Questions were posed by several members and Bud Van Cleve stated that he doesn't want to see cuts of personnel who are committed to communication with the community.

Sheriff Lucas then introduced Darin Rouhier, who went through the numbers if the Sheriff's Office were to make 6% in cuts as proposed by the BOCC which would include \$5MM in staff-based reductions and \$436,000 in non-staff reductions to achieve the 6% target.

Bill Barron then announced the meetings that will be held during the next month. Starting November 19<sup>th</sup> from 1:30-3:30 the BOCC will have a work session in the Public Service Bldg.; On November 25, at 10 AM there will be presentation of major operating funds Department heads who will present their proposed cuts; On November 26 the BOCC will direct the County Administrator to make adjustments to the budget; December 2 from 10-12 noon at the Public Service Bldg. and 6:30 pm. – 9:30 p.m. at Fire District 5's training center will be the public's opportunities to

weigh in and these hearing will continue December 3, 4, and 5 as the BOCC determines is necessary to hear all public testimony on the budget.

REGIONAL TRANSPORTATION COUNCIL – Dean Lookingbill introduced Dale Robins, who handed out the results of High Capacity Transit (HCT) study which was arrived at after much work over this past year. There are 4 corridors which are recommended as major travel corridors for HCT and the handout showed the preferred mode of transit, Bus Rapid Transit hybrid in the four corridors, and where these would carry passengers to various park and rides and other destinations. The four corridors are Highway 99, Fourth Plain, I-205 and Mill Plain. Ila Stanek, who represented Team 99 was adamant in the assertion that after years of study, Team 99 wanted NO dedicated lanes for buses along Highway 99 and asked why the RTC had not worked with Team 99. Some discussion ensued. For further information, go to RTC website at <http://www.rtc.wa.gov/hct/>

#### ANNOUNCEMENTS

Neighborhoods can get holiday bags to pass out to their members to fill up with Xmas wrapping paper to be recycled. Bags can be had through Rob Guttridge in Public Works 397-6118 x 4344.

Barbara Anderson reported that the Chili Cook-off will be November 15 at the Public Works offices on 78<sup>th</sup> St. from 11 a.m. – 1 p.m. She invited all neighbors to attend – there will be people there who will help you map your neighborhood, people from juvenile justice, reports on NUSA 2009 and input on sustainable neighborhoods. Cooks are invited to arrive at 9 a.m.

Neighborhood roundtable was put off until next month and there being no further business, the meeting was adjourned at 9:15 p.m.

Respectfully submitted,

Susan Gilbert, Secretary

Reviewed by Doug Ballou, Chairman on November 17, 2008.