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MANDATED	Annual Reviews/Dockets	Mandated by County Code 40.560 consistent with RCW 36.70A.130. Privately initiated comprehensive plan and corresponding zoning amendments can be proposed annually by property owners. In addition, the Board may include county-initiated requests to the work program. The Board historically discusses the Docket requests at a February work session. Explanation: This is mandated by county code, policy, and RCW 36.70A.130. Applicants pay fees for pre-application and for formal review process on these cases. County-initiated docket items do not generate any revenue. Funded and directed by the BOCC as a major project by Community Planning.	Alvarez	Anderson Mabrey Lebowsky O'Donnell Orjiako Cook GIS	 <i>Okay to proceed within submitted budget.</i>
MANDATED	Comprehensive Plan Appeal, 2007	Coordination with PA's Office to respond to the Hearings Board Order and Court of Appeal. Explanation: County is required to respond to Court and Hearings Board rulings, so this function is mandated in order to be in compliance with GMA. Funded and directed by the BOCC as a major project by Community Planning.	Orjiako	Cook McCall All Staff as needed	 <i>Okay to proceed within submitted budget.</i>
Funded – BOCC Committed Action	Clark County – City of Vancouver Interlocal Agreement	An interlocal agreement (ILA) between the County and the City of Vancouver was signed in 2007. The agreement is considered a mutually advantageous tool to coordinate planning efforts including, but not limited to, annexation and/or removal of urban holding. Explanation: BOCC signed an ILA with the City of Vancouver to complete this work. Clark and Vancouver Planning Commissions are meeting and may continue to meet until directed otherwise by the BOCC. Clark County Planning Commission started review of suggested code consistency changes in 2010. Funded and directed by the BOCC as a major project.	Orjiako	Euler All Staff as needed	 <i>Okay to proceed within submitted budget.</i>
MANDATED	Comprehensive Plan Update, 2014	Mandated by the Growth Management Act – RCW 36.70A. Explanation: County is obligated to review the Comp Plan in 2014. A major Plan update needs to start in 2012. Proposal to complete a limited review not involving boundary movement but involving the following plans: Aging Readiness Plan, Capital Facilities Plan, Capital Facilities Financial Plan, Buildable Lands, Rural Lands, Sustainability Chapter, Shoreline Master Program, Health Chapter update. Completion of the work on these plans may fulfill our obligation. The Shoreline Master Program is grant funded, but there are very limited (if any) State funds available.	Orjiako	McCall All Staff	 <i>Okay to proceed within submitted budget.</i>








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Funded-Transportation Planning	Update Comprehensive Plan	Amend Transportation element of the Comprehensive Plan to incorporate C-TRAN's 20-year System Plan. Explanation: This project is dependent on C-TRAN's system plan and when they complete their update. Will need to coordinate with their timeline.	Mabrey	Mabrey Lebowsky Albrecht McCall	 <i>Okay to proceed within submitted budget.</i>
UNFUNDED	Aging Readiness Task Force	BOCC initiated a task force consisting of 24 citizens charged with assessing the County's capacity to serve a growing number of older residents. Appointed members will serve a 20-month term from May 1, 2010 to December 31, 2011. In addition to the task force meetings, there will be five public involvement workshop sessions to discuss the community's present situation and future needs. Subjects to be discussed are: Housing Transportation Health Care Supportive Services Civic & Social Engagement Explanation: This project will be in coordination with Southwest Washington Agency on Aging and with appointment of a task force. This is a top priority for staff and the BOCC, and includes coordination with the Vancouver Housing Authority, Community Health, and Community Services. Anticipated work product is an Aging Readiness Plan that will provide direction and recommendations for the expected demographic impacts to insure that Clark County remains a livable place for residents of all ages.	Orjiako	Kamp Anderson O'Donnell	 <i>Add'l funding of \$2,000 approved.</i>
UNFUNDED	Healthy Communities Element	New Comprehensive Plan element to develop countywide planning policies and strategic implementation strategies targeted to a healthy lifestyle. Explanation: This project will be in coordination with Public Health and will utilize the Public Health Advisory Council. This is a top priority for staff and the Board of Public Health.	Anderson	Kamp Public Health All staff as needed	 <i>Work and funding deferred until 2012-2013 budget cycle.</i>





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Funded-Policy Issues	Sustainability Initiatives	As directed by BOCC; work with Pete DuBois, Sustainability Coordinator. Includes Chelatchie Prairie Biomass Plant. Explanation: Part of this is the Comp Plan sustainability chapter; part of this is SARD work with City of Vancouver; part of this is 78th Street project. There may be other initiatives added by the BOCC such as an overlay zone for the Chelatchie Prairie Rural Center. <i>Grant and General Fund and as directed by the BOCC.</i>	Euler	Alvarez All Staff as needed	 <i>Work and funding deferred until 2012-2013 budget cycle.</i>
MANDATED	Buildable Lands & Plan Monitoring	RCW 36.70A.215. The Buildable Lands Review and Evaluation Program legislation of 1997 requires the county and its cities to collect data on buildable lands and analyze how planning goals are being achieved. Explanation: Informs the BOCC in future plan updates. Collect data from local jurisdictions and analyzes the information for review. Mandated by State statute, but State grant funding has not been issued for 2011-12. Directed by the BOCC as a major project by Community Planning.	Albrecht	Alvarez GIS	 <i>Okay to proceed within submitted budget.</i>
MANDATED	VBLM Modeling/Update	The Clark County Assessor's database permit update on subdivisions, new structures, and short plat are rolled over November of every year. Explanation: The information is used to monitor and determine the potential capacity of urban growth areas to accommodate growth. County policy requires the update of the VBLM model; this is also part of the Interlocal Agreement (ILA) with the City of Vancouver.	Orjiako	Albrecht Alvarez Mabrey GIS	 <i>Okay to proceed within submitted budget.</i>
Funded – BOCC Directive	Rural Lands Comprehensive Plan Update	A comprehensive review of rural lands (areas outside of urban growth boundaries) and rural centers was initiated by the Board at the conclusion of the 2007 Comprehensive Plan. The review has outreach/public participation requirements that are supported by PIO and County GIS staff. Explanation: Phase I included the formation of a task force to define "Rural Character". Phase II concluded with the task force making recommendations on a number of rural issues, several of which will be addressed in Batch 2 of the Title 40 Retooling Our Code project: Agricultural Lands, Equestrian Plan, Rural Economic Development, Surface Mining Overlay, & Urban Reserve Area Pre-Planning. Phase III will involve implementation of the Rural Lands Task Force recommendations. <i>Funded and directed by the BOCC as a major project.</i>	Euler	Orjiako McCall All Staff as needed	 <i>Okay to proceed within submitted budget.</i>







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UNFUNDED	Rural Lands Comprehensive Plan Update	Two items from the rural lands review will need professional services. One is the development of a transfer of development rights program. The other is a study of appropriate parcel sizes for resource lands and of allowing clustering on resource lands. These could be combined into a single study.	Euler	Orjiako Alvarez	 <i>Approved for \$150,000 supplemental funding request.</i>
FUNDED	Urban Reserve Area	Definition of Urban Reserve area. Explanation: Currently underway in tandem with the Rural Lands Review. Criteria for designation are under review by the seven cities in the County. <i>Funded and directed by the BOCC as a major project.</i>	Euler	Mabrey McCall All Staff as needed	 <i>Part of the Rural Lands Comp Plan Update</i>
FUNDED	Surface Mining Overlay Update	Revise the areas on which the overlay is applied based on the 2005 Division of Natural Resources updated reconnaissance survey of mineral aggregate resources. Explanation: This is a separate project that is being done as part of the Rural Lands Review. <i>Funded and directed by the BOCC as a major project.</i>	Mabrey	Mabrey Albrecht McCall	 <i>Okay to proceed within submitted budget.</i>
Funded-Transportation Planning	Equestrian Plan	This work connects the current trails and trail plan with implementation of system to identify connections or lack of connections. Explanation: This is a separate project that is being completed as part of the Rural Lands Review. <i>Funded and directed by the BOCC as a major project.</i>	Lebowsky	Lebowsky McCall Alvarez	 <i>Okay to proceed within submitted budget.</i>
FUNDED by DOE Grant*	Shoreline Master Plan	Clark County's shoreline master plan is 36 years old, having been adopted in 1974. Explanation: According to the latest state legislation, the county is required to update its plan by 2011. *Update funded through Department of Ecology grant and work is underway in partnership with the seven cities. When completed in 2011, will make the County compliant with the 14th goal of GMA.	Euler	All Staff as needed	 <i>Okay to proceed within submitted budget.</i>








Category	Project Name	Project Description	Project Manager	Project Team	BOCC direction forward:
MANDATED	Historic Preservation	<p>Under Title 40, section 40.250.030; RCW 27.34. Planning staff supports the Clark County Historic Preservation Commission and provides historic preservation services for all cities in the County. The Commissioners hear cases for new nominations to the register, Special Valuation taxing, rehabilitation projects and more. The program also has yearly outreach and education events that are coordinated with Vancouver. Special projects also arise including GIS and permit tracking, research, and regulatory revisions.</p> <p>Explanation: Required by County code and RCW. Historic Preservation is an unfunded program but CommPlanning has been successful in obtaining a variety of grants. Example: Grant request for sensory imagery of graves on 78th Street property was submitted and approved to pay for the work; expanded to include site assessment.</p>	Kamp	Kamp	 <p><i>Okay to proceed within submitted budget. Will continue to research any grant funding opportunities. May need tutorial of historical registration process.</i></p>
Funded – BOCC Directive	Three Creeks Special Planning Area	<p>A county-initiated action with the adoption of the 2007 comprehensive plan, the Three Creeks Special Planning Area was identified and the Three Creeks Advisory Council was formed. The Three Creeks Special Planning Area was divided into eight distinct planning areas for further study. Four sub-areas are in the 2011-2012 approved work program:</p> <p>Explanation:</p> <ul style="list-style-type: none"> • Discovery Corridor/Fairgrounds Sub Area Plan (TC2) – I-5 corridor from NE 164th Street north to 209th Street. Focuses on potential for industrial and commerce development and growth. Requires community input. This planning area supports the LRF efforts. • Salmon Creek/University Sub Area Plan (TC3) – Junction of I-5 and 205, encompassing Legacy Medical Center and WSU-Vancouver Campus. Focusing on support to both activity centers and job creation. • Whipple Creek (TC4) – south of the Clark County Fairgrounds and west of I-5. • Pleasant Highlands (TC5) – the area south of Salmon Creek and east of I-205. • BOCC will direct staff on the future status of the Three Creeks Advisory Council. <p><i>Funded and directed by the BOCC as a major project.</i></p>	Orjiako	Anderson Kamp Niten Mabrey O'Donnell All Staff as needed	 <p><i>Okay to proceed within submitted budget.</i></p> <p><i>Community Planning to compile membership and affiliation list for presentation to BOCC for review.</i></p>







Category	Project Name	Project Description	Project Manager	Project Team	BOCC direction forward:
Funded – BOCC Directive	Urban Holding Removal	The Board of County Commissioners identified areas within the Vancouver Urban Growth Boundary requiring further analysis and identification of resources. The Board initiated an urban holding zoning overlay to allow further analysis to be completed. The area identified as NE 179th Street has been targeted for further action and LRF grant application has been initiated. Explanation: This is a top priority for the BOCC and is dependent on funding. Some areas have been in Urban Holding since 1994 and there is a desire to lift UH in these areas. <i>Funded and directed by the BOCC as a major project.</i>	Orjiako Mabrey	Mabrey All Staff as needed	 <i>Okay to proceed within submitted budget.</i>
Funded-BOCC Directive	Special Projects Requested by BOCC	Each year the Board of County Commissioners collectively, or individually, may request staff to conduct research on specific issues and prepare reports for Board review that may relate to topics that are not specifically included on the work program. Explanation: Special projects are requested by the BOCC and are required to be completed by set deadlines. A formal amendment to the work program and budget authorization to proceed is requested of the Board if the effort becomes significant enough to become a free-standing project. Examples of special projects include the wineries ordinance, rural center economic development, Retooling Our Code, and the railroad industrial overlay ordinance, the latter of which will likely stretch into 2011.	Orjiako	All Staff as needed	 <i>New projects not listed on the work program will require supplemental funding.</i>
Funded – BOCC Directive	Support to Local Jurisdictions	Provides services to local jurisdictions. Such services include but limited to, answering questions regarding regional issues, providing maps, quarterly meetings, commenting on specific projects and activities related to coordinating comprehensive plan updates. Examples of projects include a request from the Town of Yacolt seeking assistance from Clark County, as Lead Agency under GMA, to provide long-range planning services related to their plan update.	Orjiako	Niten McCall	 <i>Okay to proceed within submitted budget.</i>
Funded – BOCC Directive	On-Call Support to Public Works	Provide services to the transportation and capital programs in public works as requested. Such services include but are not limited to, answering questions regarding transportation plan policies, commenting on road vacation requests, participating in open house and other public outreach activities for capital and non-capital projects, and activities related to coordinating the provision of support services to public works. Explanation: This is to comply with the service agreement with Public Works. 3.25 FTEs are paid for through this program.	Orjiako	Mabrey Lebowsky Anderson McCall All Staff as needed	 <i>Okay to proceed within submitted budget.</i>







Category	Project Name	Project Description	Project Manager	Project Team	BOCC direction forward:
Funded-Transportation Planning	Transportation Evaluations	Concurrency, circulation plans, special studies, and transportation items as requested by Public Works. Explanation: This work will be as requested by Public Works as per our service agreement and consistent with safety and quality of life issues. <i>Funded and directed by the BOCC as a major project.</i>	Mabrey	Orjiako Public Works	 <i>Okay to proceed within submitted budget.</i>
Funded-Transportation Planning	Arterial Atlas Amendments	As directed by BOCC and Public Works. Explanation: Example: Extension of 18 th Street to the east, Section 30 Sub Area Plan, and coordination with City of Vancouver. Board directed the Cities of Camas and Vancouver take the lead. Future work will be as directed by BOCC and Public Works. <i>Funded and directed by the BOCC as a major project.</i>	Mabrey Lebowsky	Orjiako Niten McCall Public Works	 <i>Okay to proceed within submitted budget.</i>
MANDATED	Regional Transportation Coordination	Coordination with Southwest Washington Regional Transportation Council. As the Metro Planning Organization, RTC complies with Federal, State, and Regional transportation requirements. Explanation: The County participates with the Transportation Improvement Program update, and maintenance of the concurrency management system. RTC is mandated by GMA and several Federal programs.	Mabrey	Mabrey Lebowsky Public Works	 <i>Okay to proceed within submitted budget.</i>
Funded-Transportation Planning	Sub Area & Neighborhood Circulation Plans	Neighborhood circulation plan preparation as needed during the biennium. The nature and scope of these circulation plans will be determined when their need arises. The work plan assumes that a maximum of four additional plans will be completed during the biennium. Explanation: Community Planning completes two plans a year. There is interest to revisit McCann Road/West Felida circulation plan with emphasis on safety and neighborhood livability. <i>Funded and directed by the BOCC as a major project.</i>	Mabrey	Mabrey Lebowsky Public Works	 <i>Okay to proceed within submitted budget.</i>
Funded-Transportation Planning	Bicycle and Pedestrian Program	Focus on bike plan and bicycle advisory committee. Work program has been developed and contract awarded through Public Works. Implementation of the plan to proceed after final approval. Explanation: High priority with significant public interest and quality of life issues. <i>Funded and directed by the BOCC as a major project.</i>	Lebowsky	Orjiako Albrecht McCall Public Works	 <i>Okay to proceed within submitted budget.</i>



Category	Project Name	Project Description	Project Manager	Project Team	BOCC direction forward:
Funded-Transportation Planning	Community Choices	Working with existing community organization to promote walkable communities. Explanation: Work will be folded in as part of the Bike and Pedestrian Plan. <i>Funded and directed by the BOCC as a major project.</i>	Lebowsky	Orjiako Public Works	 <i>Okay to proceed within submitted budget.</i>
Funded-Transportation Planning	Transportation Standards	Update road standards as part of Retooling Our Code. It will include the following components: cross sections, alternate road design standards, cross-circulation policies, and land-use friendly road standards.	Mabrey	Mabrey Lebowsky Public Works	 <i>Okay to proceed within submitted budget.</i>
UNFUNDED	Retooling Our Code	Code restructure per Board direction. Explanation: Community Planning's involvement is to: 1) Develop and implement Title 40 code revisions consistent with the inter-local agreement with the city of Vancouver, and 2) Work with Community Development staff on general development of code language. <u>*Note: Mandated addition to code by State of Washington to plan for electric vehicle infrastructure (solar charging substations plan may be required by State before end of 2012).</u> Community Development is the lead on this project, but two Community Planning staff members are committed to assist. Some projects will be associated with the Rural Lands Review, but the rest of the projects should be completed through the Title 40 update.	Snell	Orjiako Euler McCall Public Works	 <i>\$15,000 supplemental approved to cover add'l code publishing and staff time costs *Need further clarification of State mandate of this item for BOCC..</i>
MANDATED	Biannual Code Amendments	Coordination and support to Community Development for policy-related changes to Title 40. Explanation: Majority of work can be handled by CommDev with minimal assistance from CommPlanning.	Euler	Orjiako Alvarez	 <i>Okay to proceed within submitted budget.</i>



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Funded – BOCC Directive	Economic Development Implementation	Provide staff research/ project work support to the County economic development manager. Explanation: Wineries ordinance assistance to Kelly Sills and Community Development has been part of this work. <i>Funded and directed by the BOCC as a major project.</i>	Orjiako	Sills All Staff as needed	 <i>Okay to proceed within submitted budget.</i>
UNFUNDED	Regional Planning Efforts	Focusing planning on regional issues such as future land use near 219 Interchange and future urban reserve areas in coordination with the cities. Ongoing coordination with the Columbia River Gorge Commission.	Orjiako	Mabrey	 <i>OK to proceed, but any supplemental funding is to be provided by the Cities.</i>
Funded- Policy Issues	Employment Lands	Explanation: BOCC has indicated a desire to review non-commercial employment lands (Industrial, OC, BP).	Orjiako	Albrecht	 <i>Okay to proceed within submitted budget.</i>
UNFUNDED	Small Wind Energy Systems	Planning for provisions of wind turbines in Clark County. Low priority at this time. May be a top priority for BOCC and County as developers come forward to inquire.	Euler	Support as needed.	 <i>Supplemental funding deferred; removed from work program at this time.</i>