

## Strategic Plan Status Report on Priority 5 Level Project – FEBRUARY – MARCH 2008



Done!



On Target



Making Progress



Ready to Launch























Stopped



### STRATEGIC INITIATIVE 1 – STRENGTHENING OUR INFRASTRUCTURE

Priority 5 Level Project	Last Month	This Month
<b>Environmental Public Health Fees</b> – develop cost-based, data-based system for fee development to assure viable funding		
<b>Merge Public Health and Community Services Administrative Units</b> – merge business/administrative units to better serve our internal and external customers and to leverage our resources more effectively.		
<b>New Employee Orientation Plan</b> – develop and implement standardized new employee orientation process.		
<b>State Public Health Funding</b> – secure, maintain and increase state public health funding.		
<b>Performance Management and Program Evaluation</b> – develop and implement department-wide system for program evaluation and performance management.		
<b>Web Redesign</b> – update Public Health’s web site to improve ease of navigation, readability and interactivity, and capacity to support 24/7 communication.		
<b>Develop Policies and Procedures in Highest Risk Program Areas</b> – ensure written policies and procedures are in place for EPH and other high risk program areas.		





## STRATEGIC INITIATIVE 2 – RESPONDING TO HEALTH THREATS

Priority 5 Level Project	Last Month	This Month
<b>HANS/SECURES</b> – develop, implement and exercise a redundant public health emergency notification system.		
<b>Joint Information Center/Joint Information System (JIC/JIS)</b> – develop, implement and exercise a JIS with partners and Region IV, and identify, equip and maintain operational readiness of JIC.		
<b>Mass Dispensing</b> – obtain policy direction on items to stockpile, procure, inventory, store, refresh, and deploy during emergencies.		
<b>Response Plans</b> – develop and update an all-hazard emergency response plan along with specific annexes for respiratory diseases, radiological, chemical, and bioterrorism.		
<b>ESF-8 and EOC Readiness</b> – develop and maintain operational readiness of the ESF-8 desk and EOC support for Clark and Skamania counties.		
<b>Improve Disease Surveillance System</b> – further develop and implement a passive and active disease surveillance system to foster earlier disease recognition and develop a scalable surveillance system responsive to rapidly increasing threats.		
<b>PHEPR Exercise Program</b> – develop, implement and evaluate a preparedness exercise program that trains staff and community partners, and tests those plans and the communications and operations to successfully prepare, respond, recover, and mitigate.		
<b>Preparedness Outreach</b> – define and identify “vulnerable populations” (VP) and develop ongoing relationships with and support to those populations to assist them in their preparedness efforts.		
<b>Staff and Family Emergency Support</b> – develop and implement staff and staff and family support systems before, during, and after emergencies to help assure staff report to work during emergencies.		
<b>Healthcare Provider Outreach and Education</b> – identify healthcare provider needs for disease identification and public health responses. Develop and implement information, tools, systems, and trainings/education to meet those needs.		





## STRATEGIC INITIATIVE 3 – PROMOTING HEALTHY ENVIRONMENTS

Priority 5 Level Project	Last Month	This Month
<b>Develop Local Code</b> – ensure that local code is developed that supports actions in the areas of safe water, on-site, food, and tobacco.		

## STRATEGIC INITIATIVE 4 – IMPROVING HEALTH CARE ACCESS

Priority 5 Level Project	Last Month	This Month
<b>Project Access</b> – develop volunteer specialty referral system for uninsured Clark County residents seen in primary care safety net.		
<b>Integrated Primary Care</b> – develop integrated primary care and behavioral services clinic serving low income populations in the Center for Community Health.		

## STRATEGIC INITIATIVE 5 – SUPPORTING GOOD HEALTH AT EVERY AGE

Priority 5 Level Project	Last Month	This Month
<b>Community Food System Council</b> – provide leadership and staffing for the development and sustainability of a community food system council.		
<b>Initiate a NFP Team</b> – launch one Nurse Family Partnership Team		
<b>Catalog Current Community Prevention Programs</b> – catalog current department and community programs, activities, and assessment data related to the four life stages: birth to 3 and school aged; pre-adolescent and adolescent; adult; and senior.	