

MODIFICATION OF INTERLOCAL CONTRACT
BETWEEN **CLARK COUNTY**
AND

CLARK PUBLIC UTILITIES
PO Box 8900
Vancouver, Washington 98668
(360) 992-3000

THE INTERLOCAL CONTRACT between Clark County, hereinafter referred to as the "County," and Clark Public Utilities, hereinafter referred to as "Clark", is hereby MODIFIED as follows:

W I T N E S S E T H:

WHEREAS, the County was awarded a grant and the accompanying administration responsibilities by the State of Washington, Department of Commerce to achieve the goals and objectives of the Low Income Home Energy Act, and

WHEREAS, the parties entered into an Interlocal Contract for the period of October 1, 2012 through September 30, 2013 for Clark to operate the Low Income Home Energy Assistance (LIHEAP) Program which provides home energy assistance to eligible Clark County households, in accordance with the program's goals and objectives, and

WHEREAS, the County has budgeted for these services through Fund #1936;

NOW, THEREFORE, in consideration of payments, covenants, and agreements, hereinafter mentioned, to be made and performed by the parties hereto, the parties covenant and agree as follows:

I. MODIFICATIONS:

- A. The line item budgets in the Administration, Other Direct Services and Conservation Education categories are decreased by \$30,947, as shown in bold on the Budget Summary.
- B. The Direct Services total is increased by \$30,947, from \$1,750,462 to \$1,781,409. The total budget authority is unchanged at \$2,169,007.
- C. These modifications do not alter nor nullify any of the remaining provisions of the original Interlocal Contract.

II. REASONS FOR MODIFICATIONS:

CPU requested the budget changes in order to provide additional low income clients with home energy assistance. With this modification, CPU estimates the total clients served will be 3,960.

III. ENTIRE CONTRACT

This modification incorporates the original Interlocal Contract by reference. The parties agree that the original Interlocal Contract and this modification are the complete expressions of the terms hereto and any oral representations or understanding not incorporated herein are excluded. Further, any modification of this Interlocal Contract shall be in writing and signed by both parties. Failure to comply with any of the provisions stated herein shall constitute material breach of contract and cause for termination. The parties recognize that time is of the essence in the performance of the provisions of this modified Interlocal Contract.

It is also agreed by the parties that the forgiveness of the non-compliance of any provision of this modified Interlocal Contract does not constitute a waiver of the provisions of the Interlocal Contract.

IN WITNESS WHEREOF, the parties hereto have caused this modification of the Interlocal Contract to be executed by the dates and signatures hereunder affixed.

FOR CLARK COUNTY:



Bill Barron, County Administrator

7/15/13

Date

APPROVAL AS TO FORM ONLY:



Deputy Prosecuting Attorney

FOR CLARK PUBLIC UTILITIES:



Wayne Nelson, General Manager

7-12-13

Date

APPROVAL AS TO FORM ONLY:



Attorney for Clark Public Utilities

BUDGET SUMMARY
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)
Clark Public Utilities

Category	Previous Total	New Total
ADMINISTRATION:		
Salaries & Benefits	51,921	43,000
Office Supplies	1,000	1,000
Printing/Copying	1,000	1,000
Travel	2,831	2,500
Audit	3,000	3,000
Intake (related portion of staff time costs)	48,988	51,000
Appointment Line Administration	7,900	7,200
TOTAL ADMINISTRATION:	116,640	108,700
OTHER DIRECT SERVICES:		
Salaries & Benefits	176,360	171,064
Office Space	1,355	1,355
Telephone/Postage	12,000	10,800
Other (Interpreters)	12,460	11,212
TOTAL OTHER DIRECT SERVICES:	202,175	194,431
CONSERVATION EDUCATION:		
Salaries & Benefits	66,469	66,469
Printed Materials & Supplies	33,261	17,998
TOTAL CONSERVATION EDUCATION:	99,730	84,467
DIRECT SERVICES:		
TOTAL DIRECT SERVICES:	1,750,462	1,781,409
TOTAL CONTRACT BUDGET:	2,169,007	2,169,007

This budget may be subject to a federally imposed spending limit until full funding is authorized by the Department of Commerce.