

MODIFICATION OF INTERLOCAL CONTRACT
BETWEEN **CLARK COUNTY**
AND

CLARK PUBLIC UTILITIES
PO Box 8900
Vancouver, Washington 98668
(360) 992-3000

THE INTERLOCAL CONTRACT between Clark County, by and through its Department of Community Services, hereinafter referred to as the "County," and Clark Public Utilities, hereinafter referred to as "Clark", is hereby MODIFIED as follows:

WITNESSETH:

WHEREAS, the County was awarded a grant and the accompanying administration responsibilities by the State of Washington, Department of Commerce to achieve the goals and objectives of the Low Income Home Energy Act, and

WHEREAS, the parties entered into an Interlocal Contract for the period of October 1, 2012 through October 31, 2013 for Clark to operate the Low Income Home Energy Assistance (LIHEAP) Program which provides home energy assistance to eligible Clark County households, in accordance with the program's goals and objectives, and

WHEREAS, the County has budgeted for these services through Fund 1936;

NOW, THEREFORE, in consideration of payments, covenants, and agreements, hereinafter mentioned, to be made and performed by the parties hereto, the parties covenant and agree as follows:

I. MODIFICATIONS

- A. The Contract end date is extended from October 31, 2013 to April 30, 2014, and the Period of Performance end date is extended from September 30, 2013 to March 31, 2014.
- B. The total budget authority is increased by \$50,287, from \$2,169,007 to \$2,219,294.
- C. The line item budgets in the Administration, Other Direct Services, Conservation Education and Direct Services categories are adjusted, as shown in bold on the Budget Summary.
- D. These modifications do not alter nor nullify any of the remaining provisions of the original Interlocal Contract.

II. REASONS FOR MODIFICATIONS

The Department of Commerce extended the LIHEAP grant end date to March 31, 2014, and provided the additional funds for the program. With this modification, CPU estimates it will serve an additional 104 clients, for a program total of 4,046.

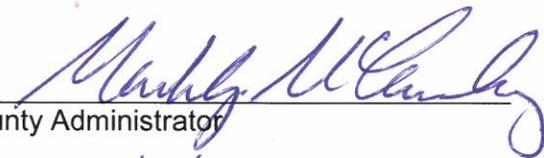
III. ENTIRE CONTRACT

This modification incorporates the original Interlocal Contract and previous modifications by reference. The parties agree that the original Interlocal Contract, the previous modification and this modification are the complete expressions of the terms hereto and any oral representations or understanding not incorporated herein are excluded. Further, any modification of this Interlocal Contract shall be in writing and signed by both parties. Failure to comply with any of the provisions stated herein shall constitute material breach of contract and cause for termination. The parties recognize that time is of the essence in the performance of the provisions of this modified Interlocal Contract.

It is also agreed by the parties that the forgiveness of the non-compliance of any provision of this modified Interlocal Contract does not constitute a waiver of the provisions of the Interlocal Contract.

IN WITNESS WHEREOF, the parties hereto have caused this modification of the Interlocal Contract to be executed by the dates and signatures hereunder affixed.

FOR CLARK COUNTY:


County Administrator

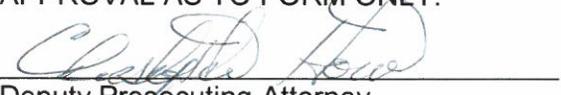
10/9/13
Date

FOR CLARK PUBLIC UTILITIES:

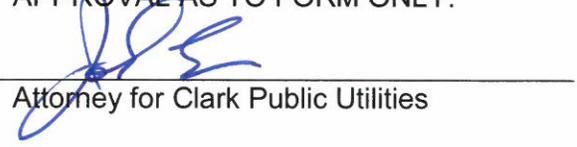

Wayne Nelson, General Manager

10-7-13
Date

APPROVAL AS TO FORM ONLY:


Deputy Prosecuting Attorney

APPROVAL AS TO FORM ONLY:


Attorney for Clark Public Utilities

BUDGET SUMMARY
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)
Clark Public Utilities

Category	Previous Total	New Total
ADMINISTRATION:		
Salaries & Benefits	43,000	42,274
Office Supplies	1,000	0
Printing/Copying	1,000	0
Travel	2,500	2,500
Audit	3,000	3,000
Intake (related portion of staff time costs)	51,000	54,523
Appointment Line Administration	7,200	9,000
TOTAL ADMINISTRATION:	108,700	111,297
OTHER DIRECT SERVICES:		
Salaries & Benefits	171,064	169,078
Office Space	1,355	1,355
Telephone/Postage	10,800	12,000
Other (Interpreters)	11,212	11,584
TOTAL OTHER DIRECT SERVICES:	194,431	194,017
CONSERVATION EDUCATION:		
Salaries & Benefits	66,469	66,984
Printed Materials & Supplies	17,998	18,674
TOTAL CONSERVATION EDUCATION:	84,467	85,658
DIRECT SERVICES:		
TOTAL DIRECT SERVICES:	1,781,409	1,828,322
TOTAL CONTRACT BUDGET:	2,169,007	2,219,294

This budget may be subject to a federally imposed spending limit until full funding is authorized by the Department of Commerce.