

DESIRED RESULTS: *What is being asked of the Board?*

1. Contract with G4S Security to provide 3 additional full-time security guards, permanently assigned to the Public Service Center, each day from 5:30am - 5:30pm.
2. Provide dedicated security (2 Guards) for up to 4 hours each month, for public meetings after normal business hours. (BOCC Public Hearings, etc.)
3. Allow for expenditure of funds to establish a security control point in the PSC main lobby. Estimate cost less than \$5K. Including:
 - a. Authorize the procurement and installation of physical security control devices in the PSC main lobby to funnel employees and visitors past the security control point. (Stainless steel retractable belt stanchions – Like TSA at the airport)
4. Designate all entrances to the Public Service Center with the exception of the main entrance and the dragonfly entrance as employee only entrances and direct that they will remain locked and require key card access 24x7.

Public Service Center - Security Guards

Base costs: Hourly- \$17.03 ****2016 Rate**** (Final costs shown with 3% estimated increase)
 OT- \$23.18

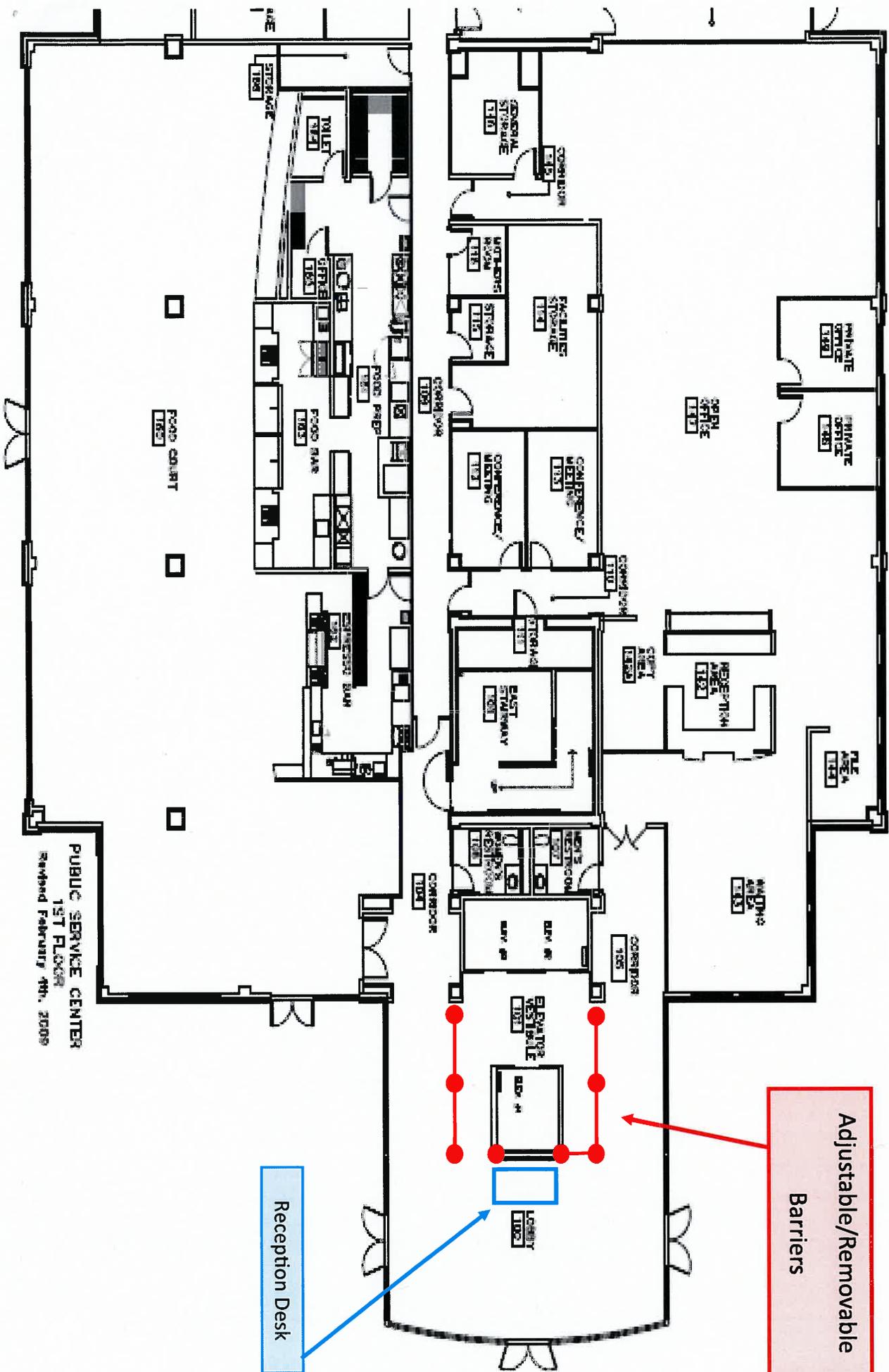
Details: Guards- Three (3)
 Hours of Operation (standard)- Daily M-F, 0530-1730 = (12 hours)
 Guards- Two (2)
 Hours of Operation (OT)- Monthly x 2 (BOCC Public Hearing & ?), 2 hours each = (4)

Cost: (Normal)	Daily -	Per Guard	12 x \$17.03 = \$204.36
		(3) Guards	12 x \$17.03 x 3 = \$613.08
	Weekly-	Per Guard	60 x \$17.03 = \$1,021.80
		(3) Guards	60 x \$17.03 x 3 = \$3,065.40
	Monthly-	Per Guard	240 x \$17.03 = \$4,087.20
		(3) Guards	240 x \$17.03 x 3 = \$12,261.60
	Annual-	Per Guard	2880 x \$17.03 = \$49,046.40
		(3) Guards	2880 x \$17.03 x 3 = \$147,139.20

Cost: (OT)	Daily-	N/A	
	Weekly-	N/A	
	Monthly-	Per Guard	4 x \$23.18 = \$92.72
		(2) Guards	4 x \$23.18 x 2 = \$185.44
	Annual-	Per Guard	48 x \$23.18 = \$1,112.64
		(2) Guards	48 x \$23.18 x 2 = \$2,225.28

Total Cost:	Monthly-	\$12,447.04	(\$12,820.45) – 3% estimated increase for 2017
	Annual-	\$149,364.48	(\$153,845.41) – 3% estimated increase for 2017

Public Service Center – Security Control Point



PUBLIC SERVICE CENTER
1ST FLOOR
Revised February 4th, 2009