

*Emailed - Treasurer
Assessor*

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2015-05

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2015 is \$6,849,146,026.00.
2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2016.
3. That the Honorable Board of County Councilors of Clark County, Washington be and are hereby requested to make a levy for 2015 for said Clark County Fire Protection District No. 6 of \$10,273,719.04 for collection in 2016.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$10,273,719.04 into the Current Expense Fund of said District (6212)

5. That one copy of this resolution is to be delivered to each of the following:

The Board of County Councilors, Auditor and Assessor of Clark County, Washington.

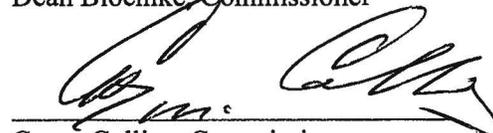
Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 17th day of November 2015, the following Commissioners being present and voting:



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST: 

Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2016 PRELIMINARY BUDGET

EXHIBIT A
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REVENUE

BARS Code	Description	2014 Actual	2015 Budget	October 31	2016 Budget
308 80 00 01	Beginning Fund Balance	6,149,034	5,751,051.91		5,995,485.00
311 10 00 12	Property Taxes	7,740,615	8,029,472.38	4,626,815.33	10,273,719.04
311 10 50 02	Administrative Refund	-	17,054.22		-
311 11 20 03	Payment in Lieu of Taxes	78,333	2,500.00		2,500.00
317 20 00 01	Leasehold Excise Tax	1,881	1,000.00	4,831.09	1,000.00
331 22 00 00	Federal Grant		-		
333 97 06 00	Grant - Indirect	6,981	1,000.00	1,894.01	2,000.00
331 97 06 70	UASI Grant Revenue				-
342 21 00 00	Fire Protection Services	84,659	100,000.00	83,483.55	100,000.00
342 60 00 00	Emergency Aid Services		-	-	-
342 21 00 10	Fees for Service	146,261	70,000.00	72,892.73	70,000.00
361 11 00 00	Investment Interest	22,257	25,000.00	19,169.80	25,000.00
369 10 00 01	Sale Junk/Salvage	2,119	2,000.00	9,829.31	2,000.00
369 10 00 10	Sale of Capital Assets		2,500.00		2,500.00
389 00 00 00	Other Miscellaneous Revenue	15,710	35,000.00	12,865.33	25,000.00
	Current Year Revenue	8,098,816.94	8,285,526.60	4,831,781.15	10,503,719.04

EXPENDITURES

LEGISLATIVE

BARS Code	Description	2014 Actual	2015 Budget	October 31	2016 Budget
Salaries					
522 10 11 01	Salaries	20,741.67	38,832.00	18,198.00	38,832.00
	Salaries Total	20,741.67	38,832.00	18,198.00	38,832.00
Benefits					
522 10 22 01	FICA/Medicare	1,601.04	2,500.00	1,149.83	2,500.00
522 10 25 01	Industrial Insurance	47.78	250.00	50.64	250.00
	Benefits Total	1,648.82	2,750.00	1,200.47	2,750.00
Services					
522 10 43 40	Long Distance Travel	2,223.34	6,000.00	1,046.03	6,000.00
522 10 49 10	Assoc. Dues / Membership	4,350.00	5,500.00	4,355.00	5,500.00
522 10 49 60	Tuition / Registration	1,150.00	3,500.00	1,344.00	3,500.00
	Services Total	7,723.34	15,000.00	6,745.03	15,000.00
Inter-Governmental					
522 10 51 00	Election Fees	9,670.00	-	-	-
	Inter-Gov. Total	9,670.00	-	-	-
	Legislative Total	39,783.83	56,582.00	26,143.50	56,582.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2016 PRELIMINARY BUDGET

EXHIBIT A

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ADMINISTRATION

Salaries					2014 Actual	2015 Budget	October 31	2016 Budget
522	12	11	02	Salaries	680,078.48	846,660.00	612,312.12	795,732.00
Salaries Total					680,078.48	846,660.00	612,312.12	795,732.00
Benefits								
522	12	15	01	Deferred Comp - ER	23,700.00	26,000.00	19,750.00	26,000.00
522	12	21	01	PERS/LEOFF	43,959.05	45,000.00	42,440.98	54,000.00
522	12	22	01	Employer FICA/Medicare	11,069.16	14,500.00	10,033.09	16,000.00
522	12	24	01	Medical Insurance	89,604.11	95,500.00	90,946.33	105,000.00
522	12	25	01	Industrial Insurance	10,578.22	14,000.00	14,898.24	19,000.00
522	12	26	01	Dental	9,423.33	12,000.00	8,705.07	12,000.00
522	12	27	01	Disability Insurance	9,854.16	12,000.00	8,181.80	12,000.00
522	12	28	01	HRA VEBA	4,533.82	5,000.00	3,986.67	5,500.00
Benefits Total					202,721.85	224,000.00	198,942.18	249,500.00
Supplies								
522	12	31	10	Office Supplies	12,542.77	15,000.00	8,994.77	15,000.00
522	12	31	20	Copying	-	1,000.00	-	1,000.00
Supplies Total					12,542.77	16,000.00	8,994.77	16,000.00
Services								
522	12	41	10	Accounting and Auditing	9,075.75	12,000.00	5,592.61	12,000.00
522	12	41	20	Legal Services	14,931.50	22,000.00	8,930.00	22,000.00
522	12	41	50	Xerox/Printing Services	293.30	2,000.00	487.77	2,000.00
522	12	42	10	Telephone	2,497.86	3,500.00	1,172.44	3,500.00
522	12	42	20	Postage	988.62	1,200.00	627.69	1,200.00
522	12	43	41	Long Distance Travel	1,441.94	3,000.00	1,734.84	3,000.00
522	12	44	10	Call for Bids	230.50	1,000.00	-	1,000.00
522	12	44	20	Legal Advertising	435.00	1,000.00	600.00	1,000.00
522	12	45	10	Rent - Copiers	5,810.93	7,500.00	4,261.54	8,000.00
522	12	49	00	Miscellaneous	1,661.55	2,500.00	233.26	2,500.00
522	12	49	20	Assoc. Dues / Membership	2,359.00	2,600.00	2,325.00	2,600.00
522	12	49	61	Tuition / Registration	5,297.34	6,500.00	3,309.00	6,500.00
Services Total					45,023.29	64,800.00	29,274.15	65,300.00
Administration Total					940,366.39	1,151,460.00	849,523.22	1,126,532.00

SUPPRESSION

Salaries					2014 Actual	2015 Budget	October 31	2016 Budget
522	20	11	01	Salaries	3,567,514.85	3,944,184.00	2,959,204.37	4,174,946.66
522	20	11	02	Overtime	591,122.51	718,200.00	473,333.63	691,800.00
Salaries Total					4,158,637.36	4,662,384.00	3,432,538.00	4,866,746.66
Benefits								
522	20	15	01	Deferred Comp - ER	104,500.00	147,000.00	84,500.00	135,000.00
522	20	21	01	PERS/LEOFF	208,911.23	260,000.00	175,653.24	260,000.00
522	20	22	01	Employer FICA/Medicare	52,910.13	63,000.00	40,457.15	63,000.00
522	20	24	01	Medical Insurance	578,976.89	765,000.00	557,301.00	765,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2016 PRELIMINARY BUDGET

EXHIBIT A

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522	20	25	01	Industrial Insurance	118,211.33	135,000.00	148,613.89	165,000.00
522	20	26	01	Dental	65,993.79	105,000.00	58,767.08	95,000.00
522	20	28	01	HRA VEBA	62,433.80	72,000.00	37,710.20	72,000.00
				Benefits Total	1,191,937.17	1,547,000.00	1,103,002.56	1,555,000.00
Supplies								
522	20	31	30	Educational Supplies		3,000.00	21.67	3,000.00
522	20	31	40	Maps, Books, Periodicals	599.03	3,000.00	(98.23)	3,000.00
522	20	31	80	Equipment under \$5000	6,794.69	40,000.00	23,319.96	40,000.00
522	20	32	10	Operating Supplies	71,337.78	75,000.00	55,330.72	78,000.00
522	20	32	70	Computer Supplies	92,224.63	120,000.00	30,446.05	98,000.00
522	20	32	80	Personal Protective Equipment	90,789.23	120,000.00	48,787.22	120,000.00
522	20	35	10	Parts	3,000.00	3,000.00	2,101.77	3,000.00
522	20	35	20	Tire/Tube	11,244.84	15,000.00	2,639.69	15,000.00
522	20	36	30	Unleaded Gas	17,797.34	22,000.00	11,022.50	22,000.00
522	20	36	40	Diesel	33,282.82	36,000.00	16,451.18	36,000.00
522	20	36	50	Motor Oil	335.23	800.00	363.01	800.00
				Supplies Total	313,816.21	437,800.00	190,385.54	418,800.00
Services								
522	20	41	00	Professional Services	152,030.16	214,000.00	132,351.46	214,000.00
522	20	41	40	Medical and Dental	137,720.54	152,000.00	117,300.20	152,000.00
522	20	42	00	Communication Services	27,498.66	30,000.00	18,557.55	30,000.00
522	20	42	30	Radio Dispatch	156,029.45	175,000.00	207,001.78	225,000.00
522	20	42	80	Cellular Phone/Pager	16,968.52	21,000.00	12,647.30	24,000.00
522	20	44	30	Personnel Advertising	-	750.00	-	750.00
522	20	46	00	Insurance	78,466.56	104,000.00	97,356.08	115,000.00
522	20	48	20	Equipment Maintenance	13,779.40	30,000.00	12,707.02	30,000.00
522	20	48	40	Radio Maintenance	2,174.08	8,000.00	3,090.98	8,000.00
522	20	48	50	Vehicle Repair/Maintenance	71,185.27	110,000.00	132,566.35	152,000.00
522	20	49	00	Miscellaneous	60,709.23	75,000.00	36,641.03	65,000.00
522	20	49	50	Taxes and Assessments	5,358.98	7,500.00	8,128.39	10,000.00
522	20	49	60	Tuition / Registration	2,000.00	5,000.00	-	5,000.00
				Services Total	723,920.85	932,250.00	778,348.14	1,030,750.00
Capital								
594	22	64	12	Machinery and Equipment	28,245.33	120,000.00	18,946.28	120,000.00
				Suppression Total	6,416,556.92	7,699,434.00	5,523,220.52	7,991,296.66
PREVENTION								
Supplies					2014 Actual	2015 Budget	October 31	2016 Budget
522	30	31	30	Educational Supplies	5,821.31	6,500.00	5,617.83	6,500.00
522	30	31	80	Equipment under \$5000	2,630.54	3,000.00	3,412.56	3,500.00
				Supplies Total	8,451.85	9,500.00	9,030.39	10,000.00
Services								
522	30	41	50	Xerox/Printing Services	1,025.23	3,000.00	483.70	2,000.00
522	30	42	20	Postage	34.00	1,000.00	49.00	1,000.00
522	30	43	40	Long Distance Travel	-	500.00	-	500.00

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 FUND 6212 - FIRE CONTROL
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522	30	49	60	Tuition / Registration	-	500.00	-	500.00
Services Total					1,059.23	5,000.00	532.70	4,000.00
Prevention Total					9,511.08	14,500.00	9,563.09	14,000.00
TRAINING								
Supplies					2014 Actual	2015 Budget	October 31	2016 Budget
522	45	31	30	Educational Supplies	3,382.37	3,500.00	604.46	4,000.00
522	45	31	40	Maps, Books, Periodicals	2,558.58	3,000.00	3,078.87	3,000.00
522	45	31	80	Equipment under \$5000	2,309.34	8,000.00	54.19	8,000.00
522	45	32	10	Operating Supplies	3,000.00	1,000.00	1,767.81	3,000.00
Supplies Total					11,250.29	15,500.00	5,505.33	18,000.00
Services								
522	45	41	00	Professional Services	5,417.33	16,000.00	1,931.44	16,000.00
522	45	43	40	Long Distance Travel	5,791.59	20,000.00	6,204.01	20,000.00
522	45	48	20	Equipment Maintenance	891.79	2,500.00	105.36	2,500.00
522	45	49	60	Tuition / Registration	22,662.60	26,500.00	16,712.85	27,000.00
Services Total					34,763.31	65,000.00	24,953.66	65,500.00
Training Total					46,013.60	80,500.00	30,458.99	83,500.00
FACILITIES								
Supplies					2014 Actual	2015 Budget	October 31	2016 Budget
522	50	31	80	Equipment under \$5000	4,708.95	7,800.00	2,096.31	7,800.00
522	50	32	10	Operating Supplies	4,241.80	5,000.00	2,753.42	5,000.00
522	50	32	20	Cleaning and Sanitation	11,170.20	13,000.00	7,859.28	13,000.00
522	50	33	00	Building Supplies	1,300.34	6,000.00	1,516.11	6,000.00
Supplies Total					21,421.29	31,800.00	14,225.12	31,800.00
Services								
522	50	41	00	Professional Services	28,704.17	35,000.00	6,541.82	35,000.00
522	50	47	00	Public Utility Service	53,058.60	57,000.00	42,033.30	57,000.00
522	50	48	10	Building Maintenance	58,222.44	80,000.00	48,854.67	80,000.00
522	50	48	20	Equipment Maintenance	1,911.21	4,500.00	4,010.87	4,500.00
522	50	49	60	Tuition / Registration	738.22	1,500.00	600.00	1,500.00
Services Total					142,634.64	178,000.00	102,040.66	178,000.00
Capital								
522	50	64	00	Machinery and Equipment	-	7,500.00	-	7,500.00
Facilities Total					164,055.93	217,300.00	116,265.78	217,300.00
RESCUE (TRT)								
Supplies					2014 Actual	2015 Budget	October 31	2016 Budget
522	26	31	30	Education Supplies	812.29	1,500.00	243.95	1,500.00
522	26	31	80	Equipment under \$5000	3,745.58	5,700.00	1,845.80	5,700.00
522	26	32	10	Operating Supplies	401.30	1,000.00	1,666.15	2,000.00
522	26	32	80	Personal Protective Equipment	4,493.35	4,500.00	2,113.51	4,500.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2016 PRELIMINARY BUDGET

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522	26	35	10	Parts	393.28	500.00	324.77	500.00
				Supplies Total	9,845.80	13,200.00	6,194.18	14,200.00
Services								
522	26	41	01	Professional Services	1,986.42	4,250.00	1,375.99	4,250.00
522	26	43	40	Long Distance Travel	1,958.29	12,000.00	1,033.71	12,000.00
522	26	48	20	Equipment Maintenance	1,485.95	1,500.00	163.66	1,500.00
522	26	49	60	Tuition / Registration	1,889.90	11,500.00	1,660.00	11,500.00
				Services Total	7,320.56	29,250.00	4,233.36	29,250.00
				Rescue (TRT) Total	17,166.36	42,450.00	10,427.54	43,450.00
FFFB OPERATIONS/INTER-GOVERNMENTAL								
Inter-Fund Transfers					2014 Actual	2015 Budget	October 31	2016 Budget
597	22	55	10	Transfer to Reserve Fund 6257	-			43,000.00
597	22	55	20	Transfer to Reserve Fund 6258	-	35,000.00	35,000.00	227,000.00
598	22	52	00	Transfer to 6220 FFFB Bond Pmt	-	-	-	95,000.00
				Intra-Fund Transfers Total	-	35,000.00	35,000.00	365,000.00
FFFB Operations								
522	50	52	00	FFFB Operations	64,982.04	100,000.00	43,023.42	50,000.00
				FFFB/Inter-Governmental Total	64,982.04	135,000.00	78,023.42	415,000.00
				6212 Fire Total Expenditures	7,698,436.15	9,397,226.00	6,643,626.06	9,947,660.66
508	00	05	08	Ending Fund Balance		4,622,798.29		6,551,543.38

**CLARK COUNTY FIRE DISTRICT 6
 FUND 6257 - RESERVE FUND
 2016 PRELIMINARY BUDGET**

EXHIBIT A
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REVENUE

BARS Code	Description	2015 Budget	October 31	2016 Budget
308 80 00 02	Beginning Fund Balance	456,193.35	456,193.35	56,542.90
361 11 00 00	Investment Interest	1,100.00	769.37	500.00
	Transfer in from 6220			43,000.00
	Current Year Revenue	1,100.00	769.37	43,500.00
	Total	457,293.35	456,962.72	100,042.90

EXPENDITURES

BARS Code	Description	2015 Budget	October 31	2015 Budget
Capital				
522 20 64 01	Machinery and Equipment	376,664.00	296,664.03	-
	6257 Reserve Expenditures Total	376,664.00	296,664.03	-
	Ending Fund Balance	80,629.35	160,298.69	100,042.90

**CLARK COUNTY FIRE DISTRICT 6
 FUND 6258 - CAPITAL RESERVE FUND
 2016 PRELIMINARY BUDGET**

EXHIBIT A

Print Date: 11/16/15

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REVENUE

BARS Code	Description	2015 Budget	October 31	2016 Budget
308 80 00 03	Beginning Fund Balance	1,216,400.00	1,217,114.35	127,862.60
361 11 00 02	Investment Interest	1,000.00	612.81	500.00
	Transfer in from 6212	35,000.00	35,000.00	227,000.00
	Current Year Revenue	36,000.00	35,612.81	227,500.00
	Total	1,252,400.00	1,252,727.16	355,362.60

EXPENDITURES

Sub Ele Obj	Description	2015 Budget	October 31	2016 Budget
Capital				
522 50 64 02	Machinery and Equipment	1,175,000.00	1,124,864.56	-
	6258 Capital Reserve Expenditures Total	1,175,000.00	1,124,864.56	-
	Ending Fund Balance	77,400.00	127,862.60	355,362.60

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6

RESOLUTION NO. 2015-06

SUBSTANTIAL NEED RESOLUTION

WHEREAS the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its Emergency Medical Services (EMS) budget for the calendar year 2016; and

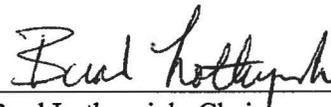
WHEREAS the Board of Commissioners in the course of considering the EMS budget for 2016 has reviewed all sources of revenue and examined all anticipated expenses and obligations; and

WHEREAS the Board of Commissioners has determined that, due to increased operating costs, for emergency medical services and due to the need to fund capital improvements and purchases and other factors the Board of Commissioners finds that there is a substantial need to increase the regular property tax levy rate above the rate of inflation (Implicit Price Deflator);

WHEREAS because the current Implicit Price Deflator is less than one percent, RCW 84.55.0101 authorizes the Board, upon a finding of substantial need, to approve a Resolution by a super majority vote to establish a limit factor of up to 101%.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire Protection District No. 6 that based on the substantial need of the District, the limit factor for the Emergency Medical Services levy for taxes to be collected in calendar year 2016 shall be 101 per cent of the highest amount of regular property taxes that could have been lawfully levied in this taxing district in any year since 1985.

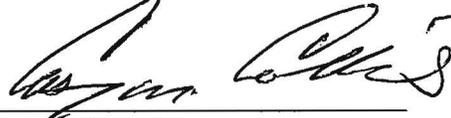
Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 17th day of November 2015, the following Commissioners being present and voting:



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2015-07

WHEREAS, the Commissioners of Clark County Fire District #6 has met and considered its Emergency Medical Services budget for the calendar year 2016; and,

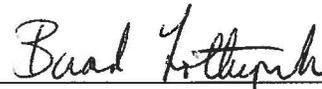
WHEREAS, the District's actual levy amount for the previous year was \$2,638,255.11; and,

WHEREAS, the population of this District is more than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2016 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$26,382.55 which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 17th day of November 2015, the following Commissioners being present and voting:



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2015-08

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2015 is \$6,849,146,026.00.
2. That the attached Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the Emergency Medical Services budget of Clark County Fire Protection District No. 6 for the calendar year 2015.
3. That the Honorable Board of County Councilors of Clark County, Washington be and are hereby requested to make a levy for 2015 for said Clark County Fire Protection District No. 6 of \$2,713,233.28 for collection in 2016.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$2,713,233.28 into the Current Expense Fund of said District (6242)

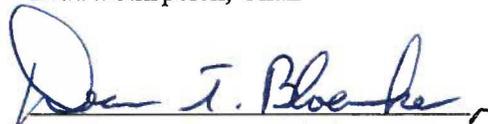
5. That one copy of this resolution is to be delivered to each of the following:

The Board of County Councilors, Auditor and Assessor of Clark County, Washington.

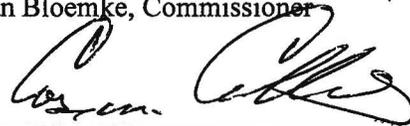
Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 17th day of November 2015, the following Commissioners being present and voting:



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:



Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT 6
FUND 6242 - EMERGENCY MEDICAL SERVICE
2016 PRELIMINARY BUDGET

Exhibit B

Print Date: 11/16/15

Print Time: 10:19 AM

REVENUE

Sub	Ele	Obj	Description	2014 Actual	2015 Budget	October 31	2016 Budget
308	80	03 08	Beginning Fund Balance	2333807.63	3,235,410.55	3,235,410.55	3,100,000.00
311	10	00 42	Property Taxes	2542942.65	2,638,255.11	1,519,882.63	2,713,233.28
311	11	50 02	Payment in Lieu of Taxes	25551.65		-	-
317	20	00 00	Leasehold Excise Tax		-	1,587.38	-
361	11	03 61	Investment Interest		12,000.00	10,981.61	12,000.00
361	32	00 00	Unrealized Gain (Loss)		-		-
369	10	00 02	Sale Junk/Salvage		2,000.00	11,515.93	3,000.00
			Current Year Revenue	2,568,494.30	2,652,255.11	1,543,967.55	2,728,233.28
			Total	4,902,301.93	5,887,665.66	4,779,378.10	5,828,233.28

EXPENDITURES

EMS TRAINING

Sub	Ele	Obj	Description	2014 Actual	2015 Budget	October 31	2016 Budget
Supplies							
522	45	31 31	Educational Supplies	1,940.31	3,500.00	727.00	3,500.00
522	45	31 41	Maps, Books, Periodicals	909.42	3,000.00	1,332.97	3,000.00
522	45	31 81	Equipment under \$5000	704.59	5,000.00	-	5,000.00
522	45	32 11	Operating Supplies	2,020.62	2,500.00	486.06	2,500.00
			Supplies Total	5,574.94	14,000.00	2,546.03	14,000.00
Services							
522	40	48 21	Equipment Maintenance	-	2,500.00	-	2,500.00
522	45	41 10	Professional Services	5,834.70	6,000.00	1,192.00	6,000.00
522	45	43 41	Long Distance Travel	10,642.81	18,000.00	10,173.41	18,000.00
522	45	49 61	Tuition / Registration	10,809.95	24,000.00	10,871.60	24,000.00
			Services Total	27,287.46	50,500.00	22,237.01	50,500.00
			Training Total	32,862.40	64,500.00	24,783.04	64,500.00

EMERGENCY MEDICAL SERVICE

				2014 Actual	2015 Budget	October 31	2016 Budget
Salaries							
522	26	11 00	Salaries	1,563,844.07	1,839,432.00	1,489,328.63	2,048,157.64
522	26	11 02	Overtime	185,576.34	302,800.00	119,362.94	301,800.00
			Salaries Total	1,749,420.41	2,142,232.00	1,608,691.57	2,349,957.64
Benefits							
522	26	21 01	PERS/LEOFF	93,469.77	135,000.00	86,004.20	135,000.00
522	26	22 01	FICA/Medicare	25,972.93	35,000.00	21,268.81	35,000.00
522	26	15 01	Deferred Comp - ER	42,000.00	60,000.00	39,000.00	60,000.00

CLARK COUNTY FIRE DISTRICT 6
FUND 6242 - EMERGENCY MEDICAL SERVICE
2016 PRELIMINARY BUDGET

Exhibit B

Print Date: 11/16/15

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Sub	Ele	Obj	Description	2014 Actual	2015 Budget	October 31	2016 Budget
522	26	24	01 Medical Insurance	249,090.67	350,000.00	283,276.51	350,000.00
522	26	25	01 Industrial Insurance	51,787.92	64,000.00	77,471.90	95,000.00
522	26	26	01 Dental	27,866.85	45,000.00	30,005.17	45,000.00
522	26	28	01 HRA VEBA	16,934.02	21,000.00	17,720.12	23,000.00
			Benefits Total	507,122.16	710,000.00	554,746.71	743,000.00
Supplies							
522	26	31	10 Office Supplies	908.66	2,500.00	332.85	2,500.00
522	26	31	81 Equipment under \$5000	2,542.78	7,500.00	4,151.06	7,500.00
522	26	32	11 Operating Supplies	6,537.06	10,000.00	4,379.14	10,000.00
522	26	32	20 Cleaning & Sanitation	292.43	1,500.00	456.48	1,500.00
522	26	32	30 Drugs/Medical	55,774.26	70,000.00	51,057.45	72,000.00
522	26	32	70 Computer Supplies	4,095.79	18,000.00	-	18,000.00
522	26	32	81 Personal Protective Equipme	25,088.11	35,000.00	26,474.50	38,000.00
522	26	35	11 Parts	112.15	750.00	66.05	750.00
522	26	35	20 Tire/Tube	-	2,000.00	3,491.78	6,000.00
522	26	36	30 Unleaded Gas	1,233.87	2,500.00	1,339.77	2,500.00
522	26	36	40 Diesel	893.24	5,000.00	1,826.99	5,000.00
522	26	36	50 Motor Oil	-	200.00	44.42	200.00
			Supplies Total	97,478.35	154,950.00	93,620.49	163,950.00
Services							
522	26	41	02 Professional Services	29,095.18	45,000.00	42,303.32	55,000.00
522	26	42	00 Communication Services	5,570.32	7,500.00	3,994.44	7,500.00
522	26	42	30 Radio Dispatch	39,577.13	40,000.00	48,192.38	55,000.00
522	26	48	21 Equipment Maintenance	-	4,000.00	788.32	4,000.00
522	26	48	40 Radio Maintenance	-	3,000.00	-	3,000.00
522	26	48	50 Vehicle Repair/Maintenance	6,165.15	14,500.00	5,504.58	14,500.00
522	26	49	50 Taxes and Assessments	216.40	2,000.00	405.77	2,000.00
522	26	49	90 Other Misc. Services	-	500.00	-	500.00
			Services Total	80,624.18	116,500.00	101,188.81	141,500.00
Capital							
594	22	64	42 Machinery and Equipment	25,216.33	50,000.00	34,874.47	50,000.00
Inter-Governmental							
522	26	51	00 Election Fees	-	-	-	20,000.00
			Inter-Gov. Total				20,000.00
			Emergency Medical Services Total	2,459,861.43	3,173,682.00	2,393,122.05	3,468,407.64
			6242 EMS Expenditures Total	2,492,723.83	3,238,182.00	2,417,905.09	3,532,907.64
508	00	05	09 Ending Fund Balance		2,649,483.66	3,235,410.55	2,295,325.64

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6

LEVY CERTIFICATION

In accordance with RCW 84.52.020, I, Richard Streissguth, Secretary to the Board for Clark County Fire District 6, do hereby certify to the Clark County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2016 as provided in the district's budget, which was adopted following a public hearing held on November 17, 2015.

Regular Levy: \$10,273,719.04

Emergency Medical Services Levy: \$2,713,233.28

Refund Levy: \$0.00

Signature: _____ Date: _____

RT Streissguth: Bd Secretary

11-17-15