

ceid = Assessor
Auditor
Treasurer



Ordinance / Resolution No. 2014-02
RCW 84.55.120

WHEREAS, the Board of Fire Commissioners of Clark County Fire District 3 has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2015; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,823,423.65; and,
(Previous year's levy amount)

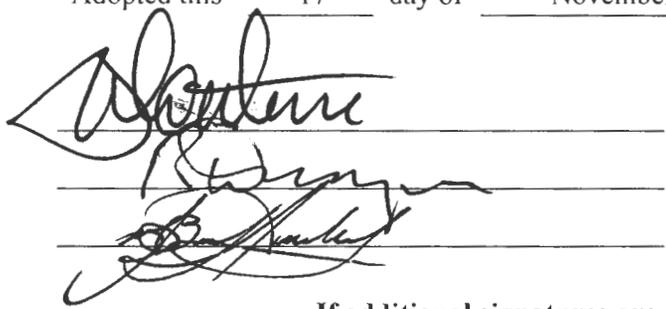
WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2015 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 329,973.97
which is a percentage increase of 10.7 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 17 day of November, 2014.



FIRE Commissioner Jon Couture
FIRE Commissioner Dick Deleisser
FIRE Commissioner Busk Heidrick

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Steven G. Wrightson,
(Name)

Fire Chief/Secretary to the Board, for Clark County Fire District 3, do hereby certify to
(Title) (District Name)

the Clark County legislative authority that the Board of Fire Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

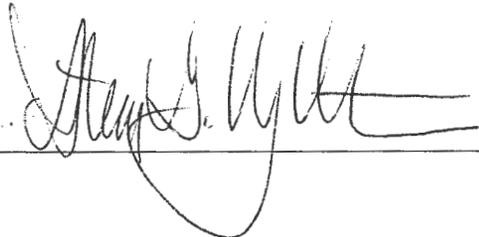
of said district requests that the following levy amounts be collected in 2015 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/17/14:
(Date of Public Hearing)

Regular Levy: \$3,153,397.62
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$1,700.19
(State the total dollar amount to be levied)

Signature: 

Date: 11/17/14

CLARK COUNTY FIRE DISTRICT 3
2015 PRELIMINARY REVENUE BUDGET

FUND: 6204

TOTAL 2015 REVENUE **\$ 6,889,307.62**

SUB	ELE	OBJ	DESCRIPTION	ESTIMATE
308	000	000	BEGINNING CASH AND INVESTMENT	\$ 3,525,000.00
			NEW REVENUE	\$ 3,364,307.62
311	000	000	TAXES	\$ 3,155,547.62
311	100	000	Real and Personal Property Tax	\$ 3,153,397.62
311	105	000	Administrative Refund	\$ 50.00
311	199	000	Land Use Tax	\$ -
311	200	000	Diverted County Road Property Tax	\$ -
312	100	000	Private Timber Harvest Tax	\$ -
317	200	000	Leasehold Tax	\$ 100.00
317	400	000	Timber Excise Tax	\$ 2,000.00
330	000	000	INTERGOVERNMENTAL SERVICES	\$ 1,200.00
331	000	000	Direct Federal Grants	\$ -
334	040	900	State Grants	\$ 1,200.00
335	000	000	STATE SHARED REVENUES	\$ 117,640.00
335	022	000	Sale of State Timber	\$ -
337	000	000	Fire Control Services	\$ 117,640.00
340	220	000	CHARGES FOR GOODS/SERVICES	\$ 320.00
341	690	000	Printing and Duplicating	\$ 10.00
341	700	000	Sale of Merchandise	\$ -
341	702	000	Address Signs and Smoke Detectors	\$ 10.00
342	900	000	CPR/First Aid CFA Classes	\$ 300.00
360	000	000	MISCELLANEOUS REVENUES	\$ 14,100.00
361	109	000	Investment Interest	\$ 12,000.00
361	320	000	Unrealized Gain on Investments	\$ -
362	500	000	Space and Facilities Lease	\$ 100.00
366	900	000	Interfund Transfer from Fund 6225	\$ -
367	110	000	Gifts, Pledges, Grants, Bequests	\$ 500.00
369	100	100	Sale of Junk/Salvage	\$ 500.00
369	900	000	Other Miscellaneous Revenue	\$ 1,000.00
380	000	000	NON-REVENUES	\$ 500.00
389	000	000	Other Non-Revenue	\$ 500.00
395	101	000	DNR TIMBER SALES	\$ 75,000.00

CLARK COUNTY FIRE DISTRICT 3
2015 PRELIMINARY EXPENDITURE BUDGET

FUND: 6204

TOTAL 2015 EXPENDITURES **\$ 6,889,307.62**

<i>SUB</i>	<i>ELE</i>	<i>OBJ</i>	<i>DESCRIPTION</i>	<i>ESTIMATE</i>
508	0	0	ENDING CASH AND INVESTMENTS	\$ 3,080,017.64

522	100	ADMINISTRATION		\$ 328,233.59
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100	Salaries and Wages			\$ 184,661.40
	110		Regular Salaries	\$ 173,161.40
	120		Part Time Salaries	\$ 10,500.00
	140		Over Time	\$ 1,000.00

200	Personnel Benefits			\$ 107,622.19
	210		SS Medicare/Unemployment	\$ 3,526.65
	211		LEOFF and PERS	\$ 11,145.25
	213		Deferred Compensation	\$ 3,620.28
	221		Medical Plan and LTD	\$ 41,986.44
	222		Labor and Industries	\$ 1,968.69
	223		Dental	\$ 3,694.56
	228		Retired Employee Benefits	\$ 40,180.32
	251		Uniforms	\$ 1,500.00

300	Supplies			\$ 1,300.00
	314		Maps, Books, Periodicals	\$ 400.00
	315		Office Supplies	\$ 900.00

400	Services and Charges			\$ 25,650.00
	410		Professional Services	
	412		Legal Fees	\$ 7,500.00
	414		LEOFF 1 Long Term Care	\$ 1,200.00
	415		Printing Services	\$ 1,000.00
	416		Consulting Services	\$ 7,100.00

			420 Communications	
	422		Postage	\$ 1,100.00

430 Travel		
434 Long Distance Travel	\$	1,000.00
435 Meals	\$	500.00
490 Miscellaneous		
491 Association and Memberships	\$	5,500.00
496 Tuition and Registration	\$	750.00
500 Intergovernmental Services	\$	9,000.00
510 State Audit	\$	6,000.00
510 Election Fees	\$	3,000.00

522 200	FIRE SUPPRESSION & EMS	\$	2,832,139.43
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100 Salaries and Wages	\$	1,882,856.41
110 Regular Salaries	\$	1,741,856.41
124 Out of Class Pay	\$	12,000.00
140 Over Time Salaries	\$	129,000.00
200 Personnel Benefits	\$	667,493.35
210 SS Medicare/Unemployment	\$	35,062.48
211 LEOFF	\$	98,661.68
213 Deferred Compensation	\$	36,208.56
221 Medical Plan and LTD	\$	404,818.80
222 Labor & Industries	\$	48,458.49
223 Dental	\$	35,033.34
251 Uniforms	\$	6,250.00
252 Uniform Sweatshirts/T-Shirts	\$	3,000.00
300 Supplies	\$	90,508.89
310 Office and Operating Supplies		
313 EMS Supplies	\$	14,481.13
314 Maps, Books, Periodicals	\$	1,025.00
315 Office Supplies	\$	1,200.00
318 Equipment Supplies	\$	50,730.68
319 Other Office and Operating Supplies	\$	8,376.00
350 Small Tools and Equipment		
351 Equipment Parts	\$	14,696.08

400 Services and Charges	\$	191,280.78
410 Professional Services		
414 Medical and Dental	\$	9,541.63
415 Printing Services	\$	2,695.00
419 Other Professional Services	\$	-
420 Communications	\$	-
423 Radio Dispatch	\$	50,329.39
430 Local Travel		
435 Meals	\$	-
440 Advertising		
441 Call for Bids	\$	100.00
442 Legal Advertising	\$	100.00
443 Personnel Advertising	\$	100.00
460 Insurance		
463 Equipment,Buildings,Liability	\$	32,000.00
465 Volunteer Pension/Relief/Disability	\$	1,500.00
480 Contracted Repair,Maintenance		
482 Equipment	\$	11,175.90
484 Radios	\$	32,738.86
491 Volunteer Reimbursement	\$	51,000.00

522 300 PREVENTION	\$	14,106.94
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100 Salaries and Wages	\$	4,000.00
120 Part Time Salaries	\$	4,000.00
140 Overtime	\$	-
200 Personnel Benefits	\$	537.50
210 SS Medicare/Unemployment	\$	62.50
222 Labor and Industries	\$	100.00
251 Uniforms	\$	375.00
300 Supplies	\$	9,569.44
310 Office and Operating Supplies		
314 Maps, Books, Periodicals	\$	1,084.44
315 Office Supplies	\$	160.00

319 Other Operating Supplies	\$	8,325.00
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522 400 TRAINING	\$	313,835.85
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100 Salaries and Wages	\$	213,737.43
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110 Regular Salaries	\$	213,737.43
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140 Overtime	\$	-
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200 Personnel Benefits	\$	71,178.42
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210 SS Medicare/Unemployment	\$	2,571.19
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211 LEOFF	\$	11,199.84
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213 Deferrred Compensation	\$	6,412.12
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221 Medical Plan and LTD	\$	42,261.44
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222 Labor and Industries	\$	4,526.87
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223 Dental	\$	3,456.96
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251 Uniforms	\$	750.00
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300 Supplies	\$	7,520.00
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310 Office and Operating Supplies		
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313 Educational Supplies	\$	5,270.00
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314 Maps, Books, Periodicals	\$	1,750.00
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315 Office Supplies	\$	500.00
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400 Services and Charges	\$	21,400.00
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410 Professional Services		
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419 Guest Speakers	\$	-
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430 Travel		
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431 Air Travel	\$	500.00
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434 Long Distance Travel	\$	1,000.00
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435 Meals	\$	500.00
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490 Miscellaneous		
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491 Associations Dues, Membership	\$	300.00
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496 Tuition and Registration	\$	19,100.00
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522 410 TRAINING PROVIDED TO EXTERNAL PARTIES	\$	39,208.92
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Fire Cadet Program		
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100 Salaries and Wages		
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140 Overtime for Cadet Instruction(\$50,000 in 522 200)		
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300 Supplies		
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313 Fire Cadet Program Supplies	\$	39,208.92
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522 500	FACILITIES	\$	101,130.00
	300 Supplies	\$	12,200.00
	310 Office and Operating Supplies		
	311 Electrical and Plumbing Supplies	\$	2,000.00
	312 Janitorial Supplies	\$	7,000.00
	317 Equipment Supplies	\$	2,700.00
	319 Paint and Supplies	\$	500.00
	400 Services and Charges	\$	88,930.00
	420 Communication Services		
	421 Telephone	\$	25,300.00
	470 Utility Services		
	471 Electrical Heating	\$	30,000.00
	472 Garbage	\$	3,500.00
	476 Water/Sewer	\$	3,500.00
	480 Contracted Repair, Maintenance		
	481 Building Repair	\$	10,180.00
	482 Equipment Repair	\$	16,450.00
522 600	VEHICLE/EQUIPMENT MAINTENANCE	\$	94,625.00
	300 Supplies		
	323 Unleaded Fuel	\$	8,250.00
	324 Diesel Fuel	\$	16,500.00
	325 Oil and Lubricants	\$	250.00
	352 Tires and Tubes	\$	10,000.00
	356 Vehicle Parts	\$	2,425.00
	400 Services		
	485 Contracted Repair and Maintenance	\$	57,200.00
594 220	CAPITAL EXPENDITURES	\$	86,010.25
	600 Capital Outlay	\$	86,010.25
	620 Buildings and Structures		
	622 Fire Stations	\$	6,450.00
	629 Other Buildings	\$	-
	640 Machinery and Equipment		
	641 Communications Equipment	\$	500.00
	644 Office Furniture and Equipment	\$	-

645 Transportation Equipment	\$	-
646 Work Equipment	\$	20,103.81
648 Computer Equipment	\$	58,956.44

660 Capital Leases		
661 Lease Payments	\$	-

597 225 500 INTERGOVERNMENTAL SERVICES	\$	-
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550 Operating Transfer Out	\$	-
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