

Cald - Assessor
Auditor
Treasurer

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6
LEVY CERTIFICATION

In accordance with RCW 84.52.020, I, Richard Streissguth, Secretary to the Board for Clark County Fire District 6, do hereby certify to the Clark County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2015 as provided in the district's budget, which was adopted following a public hearing held on November 5, 2014.

Regular Levy: \$8,012,418.16

Emergency Medical Services Levy: \$2,639,750.94

Refund Levy: \$17,054.22

Signature: RT Streissguth Date: 11-18-14

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6

RESOLUTION NO. 2014-05

WHEREAS, the Commissioners of Clark County Fire District #6 has met and considered its budget for the calendar year 2015; and,

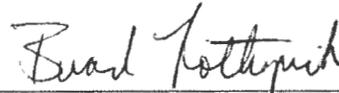
WHEREAS, the District's actual levy amount for the previous year was \$7,783,869.39; and,

WHEREAS, the population of this District is more than 10,000; and now, therefore,

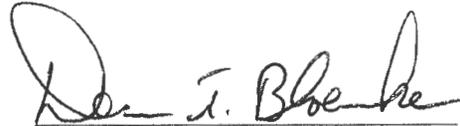
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2015 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$77,838.69 which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

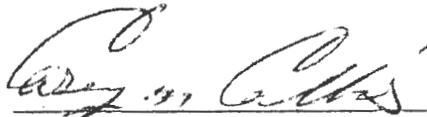
Adopted this 18th day of November, 2014.



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6

RESOLUTION NO. 2014-06

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

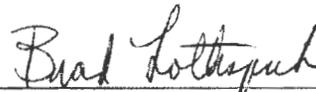
1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2014 is \$6,323,009,657.00.
2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2015.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for 2014 for said Clark County Fire Protection District No. 6 of \$8,012,418.16 for collection in 2015.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$8,012,418.16 into the Current Expense Fund of said District (6212)

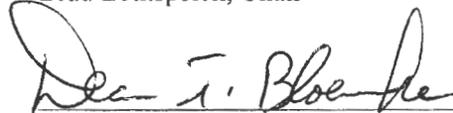
5. That one copy of this resolution is to be delivered to each of the following:

Board of County Commissioners, Auditor and Assessor of Clark County, Washington.

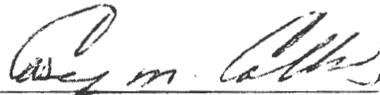
Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 18th day of November, 2014.



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:



Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT 6
FUND 6212 - FIRE CONTROL
2015 PRELIMINARY BUDGET**

EXHIBIT A
Print Date: 11/17/14
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REVENUE

BARS Code	Description	2014 Budget	2014 through October 31	2015 Budget
308 80 00 01	Beginning Fund Balance	5,763,337.00		5,765,000.00
311 10 00 12	Property Taxes	7,786,831.00	7,398,416.54	8,012,418.16
311 10 50 02	Administrative Refund	15,452.99		17,054.22
311 11 20 03	Payment in Lieu of Taxes	2,500.00	77,867.10	2,500.00
317 20 00 00	Leasehold Excise Tax	-		
331 22 00 00	Federal Grant	-		
331 22 10 00	Grant - Indirect		6,980.56	1,000.00
331 97 06 70	UASI Grant Revenue			-
338 22 00 00	Fire Protection Services	100,000.00	84,659.33	100,000.00
342 60 00 00	Emergency Aid Services	-	-	
342 90 00 00	First Aid & CPR Classes	35,000.00	104,690.01	50,000.00
361 11 00 00	Investment Interest	30,000.00	18,858.79	25,000.00
361 32 00 00	Unrealized Gain (Loss)	-		
361 11 00 00	Contributions	-	-	500.00
369 10 00 01	Sale Junk/Salvage	1,000.00		1,000.00
369 10 00 10	Sale of Capital Assets	2,500.00		2,500.00
389 00 00 00	Other Miscellaneous Revenue	40,000.00	15,106.70	35,000.00
	Current Year Revenue	8,013,283.99	7,706,579.03	8,246,972.38
	Total	13,776,620.99	7,706,579.03	14,011,972.38

EXPENDITURES

LEGISLATIVE

BARS Code	Description	2014 Budget	2014 through October 31	2015 Budget
Salaries				
522 10 11 01	Salaries	38,832.00	17,070.00	38,832.00
	Salaries Total	38,832.00	17,070.00	38,832.00
Benefits				
522 10 22 01	FICA/Medicare	2,500.00	1,210.83	2,000.00
522 10 25 01	Industrial Insurance	350.00	47.78	250.00
	Benefits Total	2,850.00	1,258.61	2,250.00
Services				
522 10 43 40	Long Distance Travel	6,500.00	858.34	6,000.00
522 10 49 10	Assoc. Dues / Membership	5,000.00	4,350.00	5,500.00
522 10 49 60	Tuition / Registration	3,500.00	1,150.00	3,500.00
	Services Total	15,000.00	6,358.34	15,000.00
Inter-Governmental				
522 10 51 00	Election Fees	-	9,670.00	-
	Inter-Gov. Total	-	9,670.00	-
	Legislative Total	56,682.00	34,356.95	56,082.00

**CLARK COUNTY FIRE DISTRICT 6
FUND 6212 - FIRE CONTROL
2015 PRELIMINARY BUDGET**

EXHIBIT A
Print Date: 11/17/14
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ADMINISTRATION

					2014 Budget	2014 through October 31	2015 Budget
Salaries							
522	12	11	02	Salaries	715,000.00	565,363.60	736,596.00
Salaries Total					715,000.00	565,363.60	736,596.00
Benefits							
522	12	21	01	PERS/LEOFF	42,500.00	36,363.01	45,000.00
522	12	22	01	FICA/Medicare	12,000.00	9,078.94	12,000.00
522	12	15	01	Deferred Comp - ER	21,000.00	19,750.00	24,000.00
522	12	24	01	Medical Insurance	85,000.00	81,370.53	93,500.00
522	12	25	01	Industrial Insurance	11,000.00	10,578.22	12,000.00
522	12	26	01	Dental	12,000.00	8,627.28	12,000.00
522	12	27	01	Disability Insurance	12,000.00	8,211.80	12,000.00
522	12	28	01	HRA VEBA	4,700.00	3,727.27	5,000.00
Benefits Total					200,200.00	177,707.05	215,500.00
Supplies							
522	12	31	10	Office Supplies	14,000.00	8,649.43	11,000.00
522	12	31	20	Copying	1,000.00	-	1,000.00
Supplies Total					15,000.00	8,649.43	12,000.00
Services							
522	12	41	10	Accounting and Auditing	15,000.00	8,285.75	12,000.00
522	12	41	20	Legal Services	25,000.00	10,206.50	22,000.00
522	12	41	50	Xerox/Printing Services	3,000.00	201.80	2,000.00
522	12	42	10	Telephone	5,000.00	2,079.26	3,500.00
522	12	42	20	Postage	1,000.00	730.27	1,000.00
522	12	43	41	Long Distance Travel	3,500.00	892.87	3,000.00
522	12	44	10	Call for Bids	1,000.00	133.00	1,000.00
522	12	44	20	Legal Advertising	1,000.00	435.00	1,000.00
522	12	45	10	Rent - Copiers	9,000.00	4,841.39	7,500.00
522	12	49	00	Miscellaneous	500.00	1,425.70	500.00
522	12	49	20	Assoc. Dues / Membership	2,000.00	2,359.00	2,600.00
522	12	49	61	Tuition / Registration	5,500.00	4,527.98	6,500.00
Services Total					71,500.00	36,118.52	62,600.00
Administration Total					1,001,700.00	787,838.60	1,026,696.00

SUPPRESSION

					2014 Budget	2014 through October 31	2015 Budget
Salaries							
522	20	11	01	Salaries	3,816,468.00	3,001,748.44	3,930,432.00
522	20	11	02	Overtime	679,000.00	494,756.39	679,000.00
Salaries Total					4,495,468.00	3,496,504.83	4,609,432.00
Benefits							
522	20	21	01	PERS/LEOFF	255,000.00	175,337.82	260,000.00
522	20	22	01	FICA/Medicare	63,000.00	44,299.43	63,000.00
522	20	15	01	Deferred Comp - ER	147,000.00	88,000.00	147,000.00
522	20	24	01	Medical Insurance	725,000.00	528,921.99	765,000.00

**CLARK COUNTY FIRE DISTRICT 6
FUND 6212 - FIRE CONTROL
2015 PRELIMINARY BUDGET**

EXHIBIT A

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522	20	25	01	Industrial Insurance	120,000.00	118,211.33	145,000.00
522	20	26	01	Dental	105,000.00	60,683.19	105,000.00
522	20	28	01	HRA VEBA	60,000.00	54,484.63	72,000.00
Benefits Total					1,475,000.00	1,069,938.39	1,557,000.00
Supplies							
522	20	31	30	Educational Supplies	3,000.00	-	3,000.00
522	20	31	40	Maps, Books, Periodicals	3,000.00	508.13	3,000.00
522	20	31	80	Equipment under \$5000	70,000.00	(14,178.38)	50,000.00
522	20	32	10	Operating Supplies	80,000.00	59,954.28	75,000.00
522	20	32	70	Computer Supplies	123,000.00	80,797.26	120,000.00
522	20	32	80	Personal Protective Equipment	120,000.00	76,260.62	120,000.00
522	20	35	10	Parts	3,000.00	2,167.12	3,000.00
522	20	35	20	Tire/Tube	15,000.00	11,244.84	15,000.00
522	20	36	30	Unleaded Gas	20,000.00	15,812.37	20,000.00
522	20	36	40	Diesel	35,500.00	29,838.15	32,500.00
522	20	36	50	Motor Oil	750.00	335.23	800.00
Supplies Total					473,250.00	262,739.62	442,300.00
Services							
522	20	41	00	Professional Services	224,000.00	129,540.66	214,000.00
522	20	41	40	Medical and Dental	130,000.00	122,150.94	140,000.00
522	20	42	00	Communication Services	28,000.00	23,553.86	28,000.00
522	20	42	30	Radio Dispatch	185,000.00	149,498.95	180,000.00
522	20	42	80	Cellular Phone/Pager	24,000.00	14,462.28	21,000.00
522	20	44	30	Personnel Advertising	750.00	-	750.00
522	20	46	00	Insurance	104,000.00	77,832.16	104,000.00
522	20	48	20	Equipment Maintenance	40,000.00	13,031.81	35,000.00
522	20	48	40	Radio Maintenance	10,000.00	1,723.57	8,000.00
522	20	48	50	Vehicle Repair/Maintenance	125,000.00	57,126.53	110,000.00
522	20	49	00	Miscellaneous	75,000.00	61,222.03	75,000.00
522	20	49	50	Taxes and Assessments	7,500.00	4,248.24	7,500.00
522	20	49	60	Tuition / Registration	5,000.00	2,000.00	5,000.00
Services Total					958,250.00	656,391.03	928,250.00
Capital							
522	20	64	00	Machinery and Equipment	120,000.00	-	120,000.00
Suppression Total					7,521,968.00	5,485,573.87	7,656,982.00

PREVENTION

					2013 Budget	2014 through October 31	2015 Budget
Supplies							
522	30	31	30	Educational Supplies	5,500.00	4,688.44	6,500.00
522	30	31	80	Equipment under \$5000	3,000.00	956.20	3,000.00
Supplies Total					8,500.00	5,644.64	9,500.00
Services							
522	30	41	50	Xerox/Printing Services	4,000.00	1,004.01	3,000.00
522	30	42	20	Postage	4,000.00	-	1,000.00
522	30	43	40	Long Distance Travel	500.00	-	500.00
522	30	49	60	Tuition / Registration	500.00	-	500.00

**CLARK COUNTY FIRE DISTRICT 6
FUND 6212 - FIRE CONTROL
2015 PRELIMINARY BUDGET**

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Services Total	9,000.00	1,004.01	5,000.00
Prevention Total	17,500.00	6,648.65	14,500.00

TRAINING

				2014 Budget	2014 through October 31	2015 Budget	
Supplies							
522	40	31	30	Educational Supplies	3,500.00	2,160.62	3,500.00
522	40	31	40	Maps, Books, Periodicals	3,000.00	1,997.39	3,000.00
522	40	31	80	Equipment under \$5000	6,000.00	2,185.77	8,000.00
522	40	32	10	Operating Supplies	3,000.00	2,730.23	1,000.00
Supplies Total				15,500.00	9,074.01	15,500.00	
Services							
522	40	41	00	Professional Services	6,000.00	5,406.33	16,000.00
522	40	43	40	Long Distance Travel	18,000.00	5,791.59	20,000.00
522	40	48	20	Equipment Maintenance	2,500.00	891.79	2,500.00
522	40	49	60	Tuition / Registration	20,500.00	22,062.60	26,500.00
Services Total				47,000.00	34,152.31	65,000.00	
Training Total				62,500.00	43,226.32	80,500.00	

FACILITIES

				2014 Budget	2014 through October 31	2015 Budget	
Supplies							
522	50	31	80	Equipment under \$5000	7,800.00	4,708.95	7,800.00
522	50	32	10	Operating Supplies	5,000.00	3,014.66	5,000.00
522	50	32	20	Cleaning and Sanitation	9,000.00	9,428.78	9,000.00
522	50	33	00	Building Supplies	7,000.00	1,300.34	7,000.00
Supplies Total				28,800.00	18,452.73	28,800.00	
Services							
522	50	41	00	Professional Services	15,000.00	19,370.27	20,000.00
522	50	47	00	Public Utility Service	54,000.00	44,713.47	54,000.00
522	50	48	10	Building Maintenance	75,000.00	49,442.29	80,000.00
522	50	48	20	Equipment Maintenance	4,500.00	1,911.21	4,500.00
522	50	49	60	Tuition / Registration	1,500.00	669.22	1,500.00
Services Total				150,000.00	116,106.46	160,000.00	
Capital							
522	50	64	00	Machinery and Equipment	7,500.00	-	7,500.00
Facilities Total				186,300.00	134,559.19	196,300.00	

RESCUE (TRT)

				2014 Budget	2014 through October 31	2015 Budget	
Supplies							
522	26	31	30	Education Supplies	1,500.00	498.86	1,500.00
522	26	31	80	Equipment under \$5000	4,500.00	1,334.20	4,500.00
522	26	32	10	Operating Supplies	1,000.00	69.58	1,000.00
522	26	32	80	Personal Protective Equipment	4,500.00	3,686.97	4,500.00

**CLARK COUNTY FIRE DISTRICT 6
FUND 6212 - FIRE CONTROL
2015 PRELIMINARY BUDGET**

EXHIBIT A

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522 26 35 10	Parts	500.00	265.81	500.00
	Supplies Total	12,000.00	5,855.42	12,000.00
	Services			
522 26 41 01	Professional Services	4,250.00	1,975.04	4,250.00
522 26 43 40	Long Distance Travel	12,000.00	1,958.29	12,000.00
522 26 48 20	Equipment Maintenance	1,500.00	1,453.05	1,500.00
522 26 49 60	Tuition / Registration	11,500.00	1,464.90	11,500.00
	Services Total	29,250.00	6,851.28	29,250.00
	Rescue (TRT) Total	41,250.00	12,706.70	41,250.00
FFFB OPERATIONS/INTER-GOVERNMENTAL				
	Inter Governmental	2014 Budget	2014 through October 31	2015 Budget
597 22 55 20	Transfer to Capital Reserve Fund 6258	-	-	35,000
598 22 52 00	FFFB Operations	100,000.00	15,043.00	100,000.00
	FFFB Ops Total	100,000.00	15,043.00	100,000.00
	6212 Fire Total Expenditures	8,987,900.00	6,519,953.28	9,172,310.00
508 00 05 8	Ending Fund Balance	4,788,721.00		4,839,662.38

**CLARK COUNTY FIRE DISTRICT 6
 FUND 6257 - RESERVE FUND
 2015 PRELIMINARY BUDGET**

EXHIBIT A
 Print Date: 11/17/14
 Print Time: 8:27 AM

REVENUE

BARS Code	Description	2015 Budget
308 80 00 02	Beginning Fund Balance	455,556
361 11 00 00	Investment Interest	1,100
	Current Year Revenue	1,100
	Total	456,656

EXPENDITURES

BARS Code	Description	2015 Budget
Capital		
522 50 64 00	Machinery and Equipment	200,000
	6257 Reserve Expenditures Total	200,000
	Ending Fund Balance	256,656

**CLARK COUNTY FIRE DISTRICT 6
 FUND 6258 - CAPITAL RESERVE FUND
 2015 PRELIMINARY BUDGET**

EXHIBIT A

Print Date: 11/17/14

Print Time: 8:27 AM

REVENUE

Sub	Ele	Obj	Description	2015 Budget
308	80	00 03	Beginning Fund Balance	1,216,400
361	11	00 02	Investment Interest	3,200
			Transfer from 6212	35,000
			Current Year Revenue	38,200
			Total	1,254,600

EXPENDITURES

Sub	Ele	Obj	Description	2015 Budget
Capital				
522	50	64 02	Machinery and Equipment	710,000
6258 Capital Reserve Expenditures Total				710,000
Ending Fund Balance				544,600

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6
RESOLUTION NO. 2014-07

WHEREAS, the Commissioners of Clark County Fire District #6 has met and considered its Emergency Medical Services budget for the calendar year 2015; and,

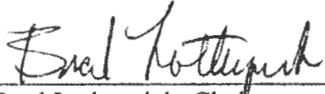
WHEREAS, the District's actual levy amount for the previous year was \$2,559,498.89; and,

WHEREAS, the population of this District is more than 10,000; and now, therefore,

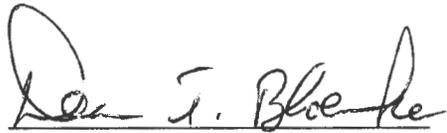
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2015 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$25,594.99 which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

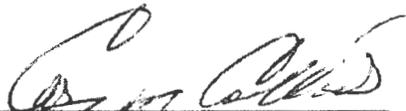
Adopted this 18th day of November, 2014.



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:



Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6

RESOLUTION NO. 2014-08

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

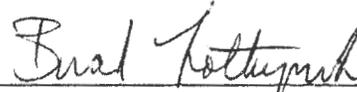
1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2014 is \$6,323,009,657.00.
2. That the attached Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the Emergency Medical Services budget of Clark County Fire Protection District No. 6 for the calendar year 2015.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for 2014 for said Clark County Fire Protection District No. 6 of \$2,639,750.94 for collection in 2015.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$2,639,750.94 into the Current Expense Fund of said District (6242)

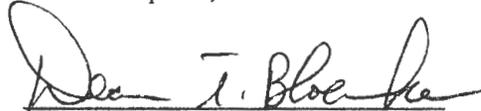
5. That one copy of this resolution is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

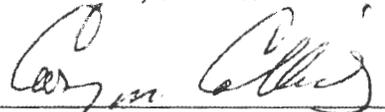
Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 18th day of November, 2014.



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT 6
FUND 6242 - EMERGENCY MEDICAL SERVICE
2015 PRELIMINARY BUDGET**

Exhibit B
Print Date: 11/17/14
Print Time: 9:50 AM

REVENUE

Sub	Ele	Obj	Description	2014 Budget	2014 through October 31	2015 Budget	Difference
308	80	03 08	Beginning Fund Balance	2,724,884.00		3,095,000.00	370,116.00
311	10	00 42	Property Taxes	2,558,018.00	2,436,185.46	2,639,750.94	81,732.94
311	11	50 02	Payment in Lieu of Taxes		25,551.52		-
317	20	00 00	Leasehold Excise Tax			-	-
361	11	03 61	Investment Interest	15,000.00	9,979.54	10,000.00	(5,000.00)
361	32	00 00	Unrealized Gain (Loss)			-	-
369	10	00 02	Sale Junk/Salvage	2,000.00		2,000.00	-
Current Year Revenue				2,575,018.00	2,471,716.52	2,651,750.94	76,732.94
Total				5,299,902.00	2,471,716.52	5,746,750.94	446,848.94

EXPENDITURES

EMS TRAINING

Sub	Ele	Obj	Description	2014 Budget	2014 through October 31	2015 Budget	Difference
Supplies							
522	40	31 31	Educational Supplies	3,500.00	1,902.32	3,500.00	-
522	40	31 41	Maps, Books, Periodicals	3,000.00	729.13	3,000.00	-
522	40	31 81	Equipment under \$5000	5,000.00	704.59	5,000.00	-
522	40	32 11	Operating Supplies	2,500.00	1,955.58	2,500.00	-
Supplies Total				14,000.00	5,291.62	14,000.00	-
Services							
522	40	41 10	Professional Services	6,000.00	5,834.70	12,000.00	6,000.00
522	40	43 41	Long Distance Travel	18,000.00	10,459.37	18,000.00	-
522	40	48 21	Equipment Maintenance	2,500.00	-	2,500.00	-
522	40	49 61	Tuition / Registration	24,000.00	9,629.95	24,000.00	-
Services Total				50,500.00	25,924.02	56,500.00	6,000.00
Training Total				64,500.00	31,215.64	64,500.00	-

EMERGENCY MEDICAL SERVICE

				2014 Budget	2014 through October 31	2015 Budget	Difference
Salaries							
522	26	11 00	Salaries	1,659,780.00	1,304,136.14	1,878,216.00	218,436.00
522	26	11 02	Overtime	292,800.00	166,870.43	302,800.00	10,000.00
Salaries Total				1,952,580.00	1,471,006.57	2,181,016.00	228,436.00
Benefits							
522	26	21 00	PERS/LEOFF	135,000.00	78,400.83	135,000.00	-
522	26	21 01	FICA/Medicare	35,000.00	21,545.86	35,000.00	-
522	26	15 01	Deferred Comp - ER	60,000.00	35,000.00	60,000.00	-
522	26	24 01	Medical Insurance	325,000.00	226,287.08	350,000.00	25,000.00
522	26	25 01	Industrial Insurance	60,000.00	51,787.92	64,000.00	4,000.00
522	26	26 01	Dental	47,500.00	25,415.72	47,500.00	-
522	26	28 01	HRA VEBA	21,000.00	14,083.76	21,000.00	-
Benefits Total				683,500.00	452,521.17	712,500.00	29,000.00

**CLARK COUNTY FIRE DISTRICT 6
 FUND 6242 - EMERGENCY MEDICAL SERVICE
 2015 PRELIMINARY BUDGET**

Exhibit B
 Print Date: 11/17/14
 Print Time: 9:50 AM

Sub	Ele	Obj	Description	2014 Budget	2014 through October 31	2015 Budget	Difference
Supplies							
522	26	31 10	Office Supplies	4,500.00	827.02	2,500.00	(2,000.00)
522	26	31 81	Equipment under \$5000	7,500.00	1,708.49	7,500.00	-
522	26	32 11	Operating Supplies	12,000.00	2,768.68	10,000.00	(2,000.00)
522	26	32 20	Cleaning & Sanitation	2,250.00	67.48	2,250.00	-
522	26	32 30	Drugs/Medical	80,000.00	44,899.61	70,000.00	(10,000.00)
522	26	32 70	Computer Supplies	24,000.00	3,529.42	18,000.00	(6,000.00)
522	26	32 81	Personal Protective Equipment	24,000.00	25,088.11	34,000.00	10,000.00
522	26	35 11	Parts	750.00	-	750.00	-
522	26	35 20	Tire/Tube	2,000.00	-	2,000.00	-
522	26	36 30	Unleaded Gas	2,500.00	901.93	2,500.00	-
522	26	36 40	Diesel	7,500.00	-	5,000.00	(2,500.00)
522	26	36 50	Motor Oil	200.00	-	200.00	-
			Supplies Total	167,200.00	79,790.74	154,700.00	(12,500.00)
Services							
522	26	41 02	Professional Services	55,000.00	23,967.00	55,000.00	-
522	26	42 00	Communication Services	7,500.00	4,659.30	7,500.00	-
522	26	42 30	Radio Dispatch	40,000.00	39,577.13	40,000.00	-
522	26	48 21	Equipment Maintenance	5,000.00	-	4,000.00	(1,000.00)
522	26	48 40	Radio Maintenance	5,000.00	-	3,000.00	(2,000.00)
522	26	48 50	Vehicle Repair/Maintenance	17,500.00	6,034.56	17,500.00	-
522	26	49 50	Taxes and Assessments	2,500.00	155.80	2,000.00	(500.00)
522	26	49 90	Other Misc. Services	500.00	-	500.00	-
			Services Total	133,000.00	74,393.79	129,500.00	(3,500.00)
Capital							
522	26	64 00	Machinery and Equipment	50,000.00	25,216.33	50,000.00	-
			Emergency Medical Services Total	2,986,280.00	2,102,928.60	3,227,716.00	241,436.00
			6242 EMS Expenditures Total	3,050,780.00	2,134,144.24	3,292,216.00	241,436.00
			Ending Fund Balance	1,817,646.00		2,454,534.94	