

CLARK COUNTY CDBG AND HOME PROGRAMS

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2013

(July 1, 2013 to June 30, 2014)



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CLARK COUNTY CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2013

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EXECUTIVE SUMMARY

Purpose

The purpose of this Consolidated Annual Performance and Evaluation Report (CAPER) is to present to the public and the U.S. Department of Housing and Urban Development how Clark County attained the goals and objectives established in the 2010–2014 Clark County Consolidated Housing and Community Development Plan (ConPlan). This 2013 CAPER also reports how federal funds available for housing and community development were utilized during the program year.

Program Specific Information Available upon Request

This CAPER is designed to provide a meaningful overview of Clark County's progress in addressing affordable housing needs, in improving the living environment of residents who are low-income, and in expanding economic opportunities. In addition to the narrative summaries in this report, more detailed information about specific projects is available upon request. Additionally, a copy of the 2010-2014 ConPlan is available online at www.clark.wa.gov/cdbg/documents. Please contact Clark County Department of Community Services, 1601 E. Fourth Plain Blvd, Building 17, Suite A419, Vancouver, WA 98661 (Mail: PO Box 5000, Vancouver, WA 98666). The telephone number is (360) 397-2130. Any comments on this report should be directed to Peter Munroe, Housing and Community Development Program Manager.

I. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

Federal Funds Made Available for Furthering Objectives of Consolidated Plan

Total funds available for PY 2013 (including estimated program income): \$1,842,907

Total amount of funds committed in PY 2013: \$1,842,907

Geographic Area Covered by the CAPER

The geographic area is comprised of the incorporated cities of Battle Ground, Camas, LaCenter, Ridgefield, Washougal, Woodland, the town of Yaoclt and the unincorporated area of Clark County.

II. GENERAL PROGRAM NARRATIVE

Assessment of Strategic Plan Goals and Objectives

For program year 2013, Clark County received \$1,398,533 in CDBG entitlement funds and \$394,374 in HOME entitlement funds from the federal Department of Housing and Urban Development. These funds were used to address the following objectives and strategies contained in the 2010-2014 ConPlan. Listed below are the projects that were funded under each objective.

Goal I: Establish and Maintain a Suitable Living Environment and Economic Opportunities

Strategy I: Support acquisition of, and improvements to, facilities that provide services to low income, elderly or special needs persons.

In the 2013 program year, Clark County assisted the following projects:

Projects Completed as of June 30, 2014:

- City of Camas – Community Center Parking Lot Acquisition. Purchase of a vacant parcel west of the Camas Community Center to create 18 new parking spaces for citizens using the Center.
- Columbia River Mental Health Services – Roof Retrofit Project Phase I. Major retrofit of the 47,000 SF metal roof restoring flashing, patching leaks and sealing with a new protective coating to extend the life of the roof 20 years.
- Share – Fromhold Service Center. Completion of renovation of this center will provide space for ASPIRE operations, volunteer center, Backpack Program and Holiday Cheer and Support Program.
- City of Washougal – ADA Improvements to City Hall and Civic Center. ADA modifications include installation of power operated doors, parking lot striping, restroom facilities and hearing impaired accommodations.
- Vancouver Housing Authority – Shelter Improvements. Completion of improvements for the Orchards Inn and SafeChoice shelters.

Projects Underway as of June 30, 2014:

- Columbia River Mental Health Services – Roof Retrofit Phase II Project. Completion of patching and sealing of the 47,000 SF metal roof to extend the life of the roof 20 years.



Columbia River Mental Health Services

New Projects not yet under contract as of June 30, 2014:

- Community Services Northwest - Wellness Project Renovation. Renovations to unusable space to increase mental health treatment capacity to serve an additional 335 low-income clients annually. Soundproofing to treatment rooms to improve privacy, and upgrades to reception area for safety and confidentiality. Wellness Center located at 317 E. 39th Street, Vancouver.

Strategy 2: Revitalize and enhance low-income neighborhoods and communities by improving their physical and social character and eliminating slums and blight.

During the program year, Clark County undertook a number of activities to address Strategy 2. These activities are as follows:

Projects Completed as of June 30, 2014:

- City of Battle Ground – SW 4th Way Improvements. Full street improvements on the south side of SW 4th Way between Parkway and Kiwanis Park including curbs, gutters, landscaping, sidewalks, stormwater and roadway.
- City of Camas – Louis Bloch Park Restroom. Installation of a new ADA compliant restroom facility for the Louis Bloch Neighborhood Park.
- City of LaCenter – Old Town Roads. Construction of sidewalks on E. 6th Street between E. Birch and E. Cedar Avenues, Birch Avenue between E. 5th and 6th Streets, Cedar Avenue between E. 5th and 6th Streets, and Dogwood Avenue between E. 6th and 7th Streets.
- City of Ridgefield – Mill Street Improvements. Sidewalk, curb and roadway improvements between N. 4th and 5th Avenues to improve pedestrian access and storm drainage.
- City of Washougal – 32nd and Addy Street Improvements. Construct sidewalk and ADA ramps to provide connectivity between pre-existing sidewalks along 32nd Street from B to Addy and along Addy Street from 34th to 35th Street.

Projects Underway as of June 30, 2014:

- City of Ridgefield – North 5th Avenue Improvements. Constructions of sidewalk, curb, curb ramps, and storm water piping on the west side of 5th Avenue between Mill and Division Streets.
- City of Washougal – Pedestrian Improvements. Construction of sidewalks on the west side of Washougal Road from H to F Streets, on south side of I street from Washougal River Road to 14th Street, and sidewalks on the west side of 20th Street from E Street south to the railroad tracks. Project will include ADA crossing ramps.
- Town of Yacolt – Recreation Area Improvements. Widening of E. Hoag Street to 22 feet at the recreation area entrance, installation of a 6ft cyclone fence, installation of walking path, small restroom facility, and a transformer and electrical panel.



Washougal Pedestrian Improvements under construction

New Projects not yet under contract as of June 30, 2014:

- City of Washougal - J Street Sidewalks. Construction of sidewalks including ADA ramps on the north side of J Street from 32nd to approximately 200 feet east of 34th Street. A new eight inch water line will also be installed along J Street.
- City of Woodland - Old Town Connections Project. Construction of 1,300 feet of sidewalks on Dale Street from Buckeye to Loves Street, along Loves Street from 2nd to Hoffman, and along Robbins from Dale to Goerig Street. ADA ramps will be installed at Loves and Hoffman.
- Town of Yacolt - Park Pavilion. Construction of a 40 by 40 foot open pavilion at the recreational area on E. Hoag Street.

Strategy 3: Support economic vitality through activities that build a diverse economic base that enhances the opportunity for low-income persons to become financially independent.

The County continues to support the Columbia River Economic Development Council (CREDC), Vancouver Downtown Association, and other organizations involved in bringing new businesses into the community. The County also continues to support local educational institutions to provide training relevant to the needs of employers in the community, and efforts to enhance their offerings so that the skill level of the local workforce is attractive to businesses considering locating in the Vancouver area. Clark County also supported the following economic activities in 2013:

- As a member of the Clark County Asset Building Coalition, the county has helped determine community needs, identify and target priority asset building strategies, consolidate resources and build an active membership between local non-profits, government agencies and private financial institutions. Specific objectives include: increasing financial education opportunities countywide, establishing a Bank On Clark County effort, EITC outreach, and Individual Development Accounts for low-income participants.
- Partners In Careers (PIC) is a nonprofit organization that works with families, refugees, low-income seniors and adults facing multiple challenges to employment such as homelessness, debt, addiction and mental illness. PIC provides job training, placement and coaching to help people achieve economic independence. They also provide employers with qualified and pre-screened employees. Programs include the Community Jobs Program, senior and refugee programs, and services for veterans through the Veteran Women Program and Homeward Bound.
- The Southwest Washington Workforce Development Council provides leadership and resources for WorkSource services and also works closely with the CREDC to broker employment and training services for new and expanding businesses.

Goal 2: Ensure Decent Affordable Housing

Strategy 1: Increase the supply of housing in urban growth areas that is affordable to renter households earning 60% or less of area median income. Projects should serve households with a range of incomes, provide a variety of unit sizes, incorporate universal design and meet recognized sustainability standards.

During the program year, Clark County addressed the supply of affordable housing through its support of the following:

Projects Completed as of June 30, 2014:

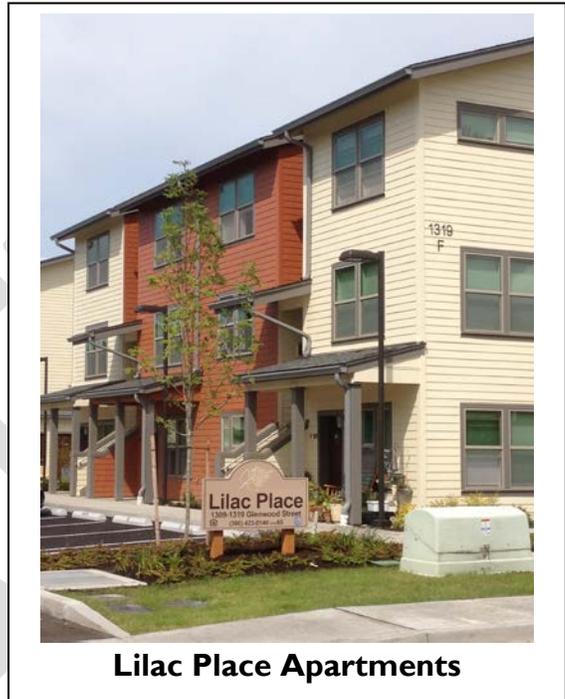
- Longview Housing Authority – Lilac Place Apartments. New construction of 37 units of affordable multi-family rental housing in Woodland, WA.

New Projects not yet under contract as of June 30, 2014:

- Vancouver Affordable Housing – Lincoln Place Apartments. New construction of 30 units that will utilize the Housing First model to house chronically homeless tenants. Housing will include 24-hour case management.

Clark County also pursued the following initiatives during the program year:

- Continued to provide information and technical assistance to nonprofit housing developers for the creation of rental housing units. Facilitated workshops on financing, grant writing, and other aspects of affordable housing.
- Continued to assist agencies in obtaining technical support with new HOME Rule, CHDO development and proposal development.
- Supported applications from private and nonprofit housing developers proposing to create rental housing using the Washington State Housing Tax Credit program.
- Continued to work with members of the Continuum of Care Planning Group to develop a network of landlords who were willing to accept high-risk residents.
- Vancouver Housing Authority (VHA) serves approximately 7,500 very low-income children, parents, elderly, and disabled people with 1,054 units of subsidized housing and more than 2,300 Housing Choice Vouchers. The VHA also contributes to the sustainability of Clark County with community development activities and 2,136 units of non-subsidized affordable workforce housing that provide homes for an additional 5,000 people.
- The VHA is one of about 30 housing authorities chosen nationwide by HUD to participate in the Moving to Work demonstration program. Since April 1999, VHA has developed and implemented a variety of alternate ways to deliver housing assistance with increased administrative efficiency, reduced cost, and increased housing choice and self-sufficiency for families with children.



Strategy 2: Preserve existing affordable housing threatened with loss due to condition, location, expiring federal contracts, redevelopment efforts, lead-based paint or other situations.

In this program year, Clark County worked to preserve affordable housing through its continued support for the following:

Projects Completed as of June 30, 2014:

- Clark County - Mobile Home Repair Program. Grants up to \$5,000 for emergency mobile home repairs or accessibility improvements for households that are over age 62 or disabled. As of June 30, 2014, 14 projects were completed. Three grants were for accessibility improvements, five repaired bathrooms and plumbing and six grants were for roof replacements.
- Clark County - Homeowner Rehabilitation Program. Low-interest loans to homeowners in the County outside of Vancouver to rehabilitate single-family, owner-occupied homes. Seven households received loans for rehabilitation projects, four of which were septic replacement, two loans were for roof replacement and one loan was for various needed repairs.

Projects Underway as of June 30, 2014:

- Affordable Community Environments - Community Builders Program. Free, bilingual minor home repair program including Healthy Homes and Aging-in-Place Home Assessment for approximately 25 households. Available to low and moderate income homeowners in Washougal. As of June 30, 2014, nine projects have been completed.
- Clark County - Mobile Home Repair Program currently has multiple project applications underway with no draws yet against the 2013 CDBG funds.
- Clark County - Homeowner Rehabilitation Program currently has two projects underway. One septic replacement project and one roof replacement.
- Longview Housing Authority - Beechwood Terrace Rehabilitation. Funds for the rehabilitation of eight two-bedroom apartments in Woodland. Rehabilitation will include reroofing, repair of gutters, kitchen/bath remodel, floor insulation, window replacement, and interior door replacement.



Clark County Rehabilitation Program before and after

New Projects not yet under contract as of June 30, 2014:

- Affordable Community Environments – Towne Square Acquisition and Rehabilitation. Purchase and renovation of an existing 40-unit affordable apartment complex in Washougal. Renovations include ADA improvements, and energy and water efficiency improvements.

Clark County also pursued the following initiatives during the program year:

Clark County continued to integrate the Homeowner Rehabilitation Loan Program with Weatherization, especially in areas targeted in the ConPlan as having a high percentage of at-risk housing units. The following practices/programs are part of the Weatherization program:

- TREAT Energy Audit Software. This is an energy auditing program provided by WA State Department of Commerce that allows housing inspectors to provide a plan for the most cost effective and efficient manner for weatherizing a home.
- In-field client education to directly address individual household energy use. An individualized list of ways to decrease energy consumption is created in the home and will be reviewed 12 months later for energy savings and lifestyle adjustments.

Strategy 3: Promote homeownership opportunities for low- and moderate-income households, including persons with disabilities and first-time homebuyers.

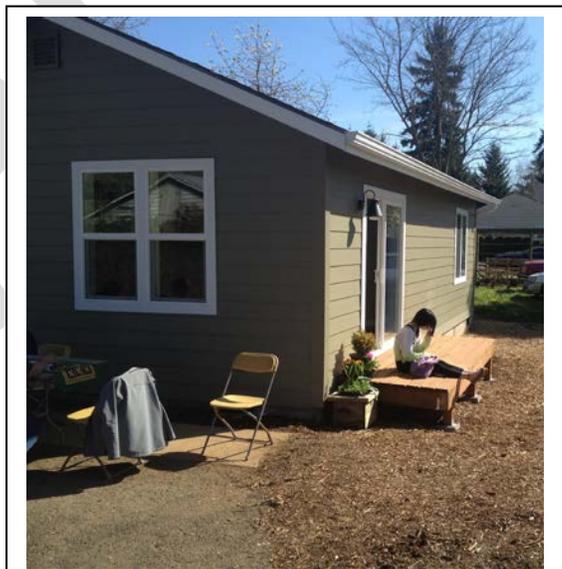
During the program year, Clark County promoted homeownership opportunities through its support for the following projects:

Projects Underway as of June 30, 2014:

- SW Washington Community Land Trust – Nicholson Commons. Purchase of property and rehabilitation and sale or rental of an existing house on the property following the land trust model.

Clark County pursued the following initiatives during the 2013 program year:

- Continued to support and coordinate with the Community Housing Resource Center, which provides education and counseling to households to create financial security, housing stability, or homeownership opportunities.
- Supported new lending models and techniques to assist low-income households become homeowners.



**Nicholson Commons –
Community Land Trust house**

Strategy 4: Create additional housing opportunities for self-sufficiency for low-income elderly and persons with disabilities and special needs. Projects should incorporate universal design and meet recognized sustainability standards.

During the program year, Clark County provided funding to address these issues through its support for the following projects:

New Projects not yet under contract as of June 30, 2014:

- Affordable Community Environments - 62nd Avenue Senior Housing. Construction of 45 units of affordable senior housing at 3112 NE 62nd Avenue. There will be studio, one-bedroom and two bedroom units leased to seniors earning less than 60% of the area median income.

Clark County also pursued the following initiatives during the 2013 program year:

- Continued to assist in building capacity of local nonprofits to enable them to develop, own, and manage housing units for affordable and supported housing.
- Along with the Vancouver Housing Authority (VHA), continued to advocate for increased state and federal funding for rental housing for persons with special needs, including persons with developmental disabilities, mental illness, physical disabilities, AIDS, and the elderly.
- Continued to work with the Southwest Washington Consortium on HIV and AIDS to develop low-cost housing.
- The VHA owns and/or manages 628 subsidized housing units in 12 apartment communities designated for low-income elderly or disabled residents. In addition, VHA provides Section 8 housing vouchers for an additional 1,649 low-income elderly or disabled households throughout Clark County. Together, these apartments and vouchers house 2,783 elderly or disabled individuals. The VHA employs three full-time Resident Service Coordinators to support these residents who wish to remain independent in their home. Coordinators assess needs, determine eligibility for services and work with other agencies to link residents to supportive or medical services. VHA has numerous waiting lists for its housing communities and programs, with 1,401 unique elderly or disabled applicants waiting for housing opportunities.

Strategy 5: Plan for and support strategies and initiatives to promote fair housing and increase access to housing and housing programs.

In 2013, Clark County continued to support Fair Housing Council of Oregon's efforts to disseminate fair housing information to the public through support for Housing Connections, a regional housing search web site, through community agencies, and through support for fair housing conferences. Clark County also provides fair housing technical assistance to housing providers and others as needed.

This year, Clark County also provided a free Fair Housing training on March 18, 2014. Landlords, nonprofit housing providers, and social service providers were invited to attend. The training provided an overview of state and federal laws and an in-depth discussion of fair housing with regard to families with children and those with disabilities.

In June 2012, Clark County updated its Analysis of Impediments (AI) to Fair Housing Choice. The AI included Clark County and the jurisdictions within the county, excluding Vancouver. This AI was conducted in conjunction with the City of Vancouver; however, a separate AI was produced for the city. This plan is available on the Clark County website at: www.clark.wa.gov/cdbg/documents.

Goal 3: Provide Services to End Homelessness

Low rental market vacancy rates, coupled with increasing monthly rental costs and tighter landlord screening criteria have made obtaining and sustaining a home more challenging in Clark County. Homeless system funding remains stable, but greater competition for private donations and volunteers, have made it more difficult to meet community needs. Local document recording fees are the primary source of homeless system funding, providing over two million dollars annually for housing and homeless services.

Clark County pursued the following initiatives during the 2013 program year:

- Council for the Homeless – Housing Solutions Center. The Housing Solutions Center serves as a coordinated assessment center that is the entry point for those in the community who are homeless or at-risk of homelessness and needing housing assistance.
- The Council for the Homeless and Clark County continued to participate in advocacy and planning activities through the Washington Low-Income Housing Alliance.
- Clark County, the Vancouver Housing Authority, Council for the Homeless and other local agencies continued to advocate at the state and local levels for increased funding for services and facilities for people who are homeless.
- Clark County actively participates in the community-wide Continuum of Care (CoC) planning process, the new local CoC Steering Committee and supports implementation of the Continuum of Care Plan.
- Clark County received Consolidated Homeless Grant (CHG) and Emergency Solutions Grant (ESG) funding from the WA State Department of Commerce and allocated these funds to 12 different community programs.
- The local Continuum of Care, called the Coalition of Service Providers for the Homeless, facilitated workgroups to move specific strategies in the 10-Year Homeless Plan forward. The workgroups were:
 1. Youth Service Integration
 2. Coordinated Assessment Task Force
 3. 10-Year Planning
 4. Data Management and Analysis
 5. Discharge Planning
 6. Prevention
 7. CoC Steering Committee
 8. Coordinated Assessment Workgroup

The Strategies in ConPlan's Objective Three - Provide Services to End Homelessness, are taken directly from the 10-Year Homeless Plan.

Strategy I: Prevention/diversion/discharge planning:

Programs aimed to keep people who are at-risk of homelessness in their housing, approaches to divert people from jail into housing and treatment services, and policies/resources that assure people are discharged from correctional facilities, hospitals, residential treatment facilities, and foster care with affordable housing and necessary supporting services in place.

During the program year, Clark County provided funding to help prevent homelessness through its support for the following projects:

Projects Underway as of June 30, 2014:

- Share - ASPIRE Transitional Housing Program. This is an ongoing tenant-based rental assistance program that provided assistance to 40 households.
- Share ASPIRE - Administration. Funds for tenant selection, HQS inspections, periodic review of client qualifications, and management of tenant-based rental assistance.
- Community Services NW - Clark County Homeless Engagement Collaboration. Rental assistance program for up to 40 households for short-term tenant-based rental assistance.

New Projects not yet under contract as of June 30, 2014:

- Share - ASPIRE Transitional Housing Program. This is an ongoing tenant-based rental assistance program that will provide assistance to 40 households.
- Share - ASPIRE Administration. Funds for tenant selection, HQS inspections, periodic review of client qualifications, and management of tenant-based rental assistance.

Clark County addressed this strategy through the following initiatives:

- Clark County chairs the Discharge Planning Workgroup, which works to identify and address the needs of those being discharged from systems of care into homelessness. The group includes representatives from hospitals, inpatient mental health facilities, substance abuse treatment centers, the County jail, the Department of Corrections and partner agencies. The group has developed stronger partnerships between agencies, created opportunities for people to access resources while in systems of care and created respite beds for people with acute care needs.

Projects funded in program year 2013 included:

- The Housing Solutions Center increased outreach to people in systems of care and rural areas. This led to an increased number of housing assessments being conducted in the community and in systems of care.
- Columbia River Mental Health Services - Clearview Homeless Employment Navigator Program. Employment services for families and individuals who are homeless to help them obtain mainstream employment and educational services. Staff conducts outreach at multiple sites, including shelters, the jail re-entry program and mental health clinics. They use a person-centered approach to rapid job search assistance, and link participants with community partners and resources for assistance in overcoming barriers.
- Volunteer Lawyers Program – Homeless Court. Provides free legal services to people who are low-income and homeless in Clark County. Homeless Court, Homeless Clinics, Advice Clinics and Direct Representations are all components of Volunteer Lawyers.
- Salvation Army - Moving Forward Together. Provides a holistic approach to rent assistance, case management and employment support services to households who are at-risk of homelessness.
- Clark County Food Bank – Fresh Alliance. Volunteers retrieve fresh and frozen food items from 18 participating area grocery stores for distribution to all Clark County food banks.

- Share - Individual Development Accounts (IDA) Program. IDAs are matched bank saving accounts to assist in the purchase of an asset that will lead to self-sufficiency and moving people out of poverty. IDAs offer a 2:1 savings match toward the purchase of a home, obtaining education, or starting a small business. All participants receive case management, money management training and asset-specific education.
- Human Service Council - Veterans Assistance Program. Local property tax funding provides emergency rent, utility, food, transportation, prescription and burial expenses to eligible veterans earning less than 150% of poverty.
- Partners in Careers (PIC) - Youthfirst. The PIC YouthFirst program provides support to youth at-risk of not finishing high school. This includes homework support, tutoring, mentorship, skill building, career exploration, internships and sheltered employment.
- Washington State Department of Veterans Affairs - Veterans Incarceration Program. Case management to reduce recidivism, incarcerations, and increase stable living environments of veterans transitioning from jail.
- Clark County Veterans Assistance Center – Resource and Referral. Resource center for veterans and members of the United States Armed Forces and their families. Veterans are assisted with community reintegration and barriers to community living with the support of volunteers. The Assistance Center also coordinates an annual one-day Veterans Stand Down in late summer.
- Community Services NW - Re-entry Program. Provides permanent supportive and rapid re-housing to people who will be released from systems of care into homelessness. Program participants receive rent assistance and intensive case management.
- Janus Youth - Bridges Program. Provides prevention assistance to youth ages 18-24, who are at-risk of homelessness. Case management and rental assistance are provided to youth in the program.

Strategy 2: Housing plus supportive services: Expand affordable housing available and provide necessary supporting services to assist homeless youth, families, and single adults reach self-sufficiency. For most homeless populations, services will be transitional; more intense initially and tapering off over time. For chronic homeless/disabled population, ongoing support services linked to affordable housing should be required.

Clark County addressed this strategy through the following initiatives:

- Clark County continued to administer the Low-Income Home Energy Assistance Program, which provides emergency assistance with utility bills. The total assistance provided during the 2013-2014 season was over \$2 million to 3,672 households.
- The Council for the Homeless worked with providers and members of the Continuum of Care planning group to develop an application for funding through the McKinney-Vento Act. In 2014, 11 programs through six organizations were awarded grants, for a total of over \$1.2 million.
- The Vancouver Housing Authority, in collaboration with the US Department of Veterans Affairs, utilized 70 Housing and Urban Development/Veterans Administration Supported Housing Vouchers to permanently house veterans who were homeless.

- Clark County continued to administer the Weatherization Program for rental and homeowner units. One hundred, thirty-six Clark County households who were low-income received improvements, including insulation, ventilation, weatherizing doors/windows and heater repair.

Projects funded in program year 2013 included:

- Community Services NW - Welcome Home. Supportive housing with intensive case management for people who are chronically homeless with a dual diagnosis of substance addiction and mental or physical disabilities.
- Share - ASPIRE. A tenant-based housing program, which helps transition families from shelters into permanent housing through the use of rental subsidies and on-going case management.
- Share - Bridges to Housing Project. ASPIRE tenant-based rental assistance provides housing and case management for chronically homeless individuals and families.
- Second Step Housing - Operating Costs. Support for 10 units of transitional housing for low-income women in treatment and recovery, and their children. Clients enter the program from homelessness.
- Janus Youth - The Nest Program. Assistance to youth ages 18-24, who are homeless and in need of rapid re-housing assistance, including those transitioning out of foster care, or being released from juvenile facilities. Case management and rental assistance are included.
- Council for the Homeless - Community Housing Specialist. Provides outreach, incentives, and links between landlords and programs who serve difficult to house people and maintains an affordable housing inventory for Clark County.
- Ending Family Homelessness (EFH) Programs. Share, Janus Youth and The Salvation Army provide rapid re-housing assistance to households that are literally homeless and receiving Temporary Assistance to Needy Families (TANF) funds through the Department of Social and Health Services (DSHS). The program has created new collaborations between housing agencies, DSHS, and local employment agencies.
- Share - Bridging the Gap Program. Provides ongoing housing first rental assistance and supportive services to people who are chronically homeless and highly vulnerable in the community.

Strategy 3: Short term emergency response: Quickly identify people who are homeless, assess their needs, and move them into housing with appropriate supporting services. They include outreach, shelter, and rapid access to benefits, services, and affordable housing.

Clark County pursued the following initiatives during the 2013 program year:

- The Housing Solutions Center (HSC) was created in March 2013 to assess households in the community who are literally homeless and at-risk of homelessness for the best fit programs. The center coordinates the community's motel voucher funds and all available spaces in the publically funded emergency shelters, and homeless housing programs.
- The Homeless Navigator program works closely with the Housing Solutions Center (HSC) to meet the immediate basic needs of those who are homeless. Assistance provided includes linkages to food banks, infant essentials, health/dental care, mobility devices and clothes. The program also helps HSC clients obtain necessary eligibility documentation, like identification.

- 211 Info – Information and Referral. Provides information and referral through the phone, on-line and by text. The phone line operates 5 days a week from 8 AM to 6 PM. The agency received additional funds to increase outreach in rural areas and to community agencies that may not yet be working with 211 Info.
- SSI/SSDI Outreach, Access and Recovery (SOAR) Program. Three SOAR trainings were provided to social service professionals. During 2013, 36 Clark County SOAR applications were submitted, resulting in 13 approvals and awarding over \$60,000 in back-pay. SOAR streamlines the extensive Social Security application process to help homeless individuals obtain benefits that move them toward recovery and stability.

Projects funded in program year 2013 included:

- Share - Shelter Programs and Hunger Response. Share operates three emergency homeless shelters year-round. The Winter Hospitality Overflow (WHO) operates nightly from November through March. The Share Backpack program provides food for children in area schools to take home on weekends. The Share meals program provides men, women and children with food at each of the shelters, including a drop-in program for anyone who is hungry.
- Janus Youth - Yellow Brick Road Outreach. A street outreach program that engages youth ages 12-24, living on the streets in Clark County and helps connect them with resources in the community. The program supports youth transitioning out of street life.
- YWCA - SafeChoice. Serves survivors of domestic violence by providing a 24-hour crisis line, shelter, children’s advocacy program, legal advocacy, counseling, support group facilitation, safety planning and community education. The program helps reduce and prevent the number of families who are homeless by maintaining current domestic violence services and connecting shelter residents to the Housing Solutions Center.
- Community Services NW - Projects for Assistance in Transition from Homelessness (PATH) Program. Provides outreach and engagement to people who are homeless, with mental health or co-occurring disorders. PATH is linked with the SOAR program and can provide housing to those applying for social security benefits through the program.

Strategy 4: Systemwide Improvement: The Clark County Homeless Plan contains two strategies that are designed to improve the overall performance, efficiency, and accountability of the homeless system.

Clark County pursued the following initiatives during the 2013 program year:

- The Council for the Homeless Housing Solutions Center (HSC) was created in March 2013 to assess households in the community who are literally homeless and at-risk of homelessness for the best fit programs. HSC has greatly enhanced the coordination between housing agencies and clarified the eligibility requirements for each program. The program also provides a systemic understanding of the need for housing support in the community and the gaps to meeting the need.
- The Council for the Homeless continues to work with local agencies to increase the data quality and effectiveness of the local HMIS program which tracks services provided to people who are

homeless. The local HMIS system has focused on increasing the data quality score for all programs that enter data in the system. In 2013, the systemwide score increased from 89.8 to 96.6%.

- Clark County participated in the creation and ongoing coordination of the Continuum of Care Steering Committee. This new group of key community stakeholders helps to monitor and shape the homeless system. The group also oversees the programs funded through the HUD McKinney-Vento grant.

Projects funded in program year 2013 included:

- Council for the Homeless - Community Planning. The Council facilitates the Coalition of Service Providers for the Homeless and the Homeless Task Force, a consortium of nonprofit agencies, businesses, community groups, government agencies and individuals who are homeless or formerly homeless. The Coalition assists in identifying critical gaps in service and prioritizes needs and plans for solutions to reduce homelessness. The Council produces the annual HUD Continuum of Care grant application, and coordinates the annual Homeless Connect and Point in Time count in January.
- Council for the Homeless - Homeless Management Information System (HMIS). Coordination of data collection and reporting through Service Point, a system that links homeless programs and gathers long-term unduplicated information. Data is used to gather statistical and categorical information on the local homeless population to be used in the assessment and analysis of needs and services. HMIS also provides training, technical assistance and ongoing trouble-shooting for users.

CONSOLIDATED FIVE-YEAR HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN GOALS

OBJECTIVE ONE

Establish and Maintain a Suitable Living Environment and Economic Opportunities

	Activity	5 Year Goal	Outcomes
<p>Strategy 1: Support acquisition of, and improvements to, facilities that provide services to low-income, elderly or special needs persons.</p> <p>HUD Community Planning & Development Performance Measures: Objective: Suitable Living Environment Outcome: Sustainability</p>	<p>CD-1.1: Support acquisition of, and improvements to, community facilities to enhance service delivery to low-income persons (consistent with neighborhood/community plans). Facilities should meet sustainability and accessibility standards.</p>	10 activities	5
<p>Strategy 2: Revitalize and enhance low-income neighborhoods and communities by improving their physical, social character and elimination of slums and blight.</p> <p>HUD Community Planning & Development Performance Measures: Objective: Suitable Living Environment Outcome: Sustainability</p>	<p>CD-2.1: Fund infrastructure improvements (streets, sidewalks, storm drainage, water, sewer) needed in eligible neighborhoods and communities (consistent with neighborhood/community plans).</p>	15 activities	4
	<p>CD-2.2: Fund the acquisition of, and improvements to, parks and recreation facilities to improve the livability of low- and moderate-income neighborhoods (consistent with neighborhood/community plans). Facilities should meet sustainability standards.</p>	10 activities	1
<p>Strategy 3: Support community economic vitality through activities that build a diverse economic base that enhances the opportunity for low income persons to become financially independent.</p> <p>HUD Community Planning & Development Performance Measures: Objective: Economic Opportunity Outcome: Availability/Accessibility</p>	<p>CD-3.1: Support activities that retain or create jobs for low/moderate-income persons.</p>	2 activities	ongoing

OBJECTIVE TWO
Ensure Decent Affordable Housing

	Activity	5 Year Goal	Outcomes
<p>Strategy 1: Increase the supply of housing in urban growth areas that is affordable to renter households, earning 60% or less of AMI. Projects should serve households with a range of incomes, provide a variety of unit sizes, incorporate universal design and meet recognized sustainability standards.</p> <p>HUD Community Planning & Development Performance Measures: Objective: Decent Housing Outcome: Affordability</p>	AH-1.1: Support the construction of new affordable rental housing.	40 HHs 0-30% AMI*	18
		35 HHs 31-50% AMI	9
		12 HHs 51-80% AMI	9
		87 HHs total	36
	AH-1.2: Support acquisition and/or rehabilitation of rental housing to increase affordable housing stock.	10 HHs 0-30% AMI	
		15 HHs 31-50% AMI	
		5 HHs 51-80% AMI	
		30 HHs total	
<p>Strategy 2: Preserve existing affordable housing threatened with loss due to condition, location, expiring federal contracts, redevelopment efforts, lead-based paint, or other situations.</p> <p>HUD Community Planning & Development Performance Measures: Objective: Decent Housing Outcome: Affordability/Accessibility</p>	AH-2.1: Support preservation of existing low-income single-family housing.	10 HHs 0-30% AMI	5
		15 HHs 31-50% AMI	15
		15 HHs 51-80% AMI	7
		40 HHs total	27
	AH-2.2: Support preservation of existing low-income rental housing.	10 HHs 0-30% AMI	
		10 HHs 31-50% AMI	
		10 HHs 51-80% AMI	
		30 HHs total	
	AH-2.3: Reduce accessibility barriers in single-family owner occupied and rental housing.	15 HHs 0-30% AMI	
		15 HHs 31-50% AMI	3
		10 HHs 51-80% AMI	
		40 HHs total	3

OBJECTIVE TWO
Ensure Decent Affordable Housing

	Activity	5 Year Goal	Outcomes
Strategy 3: Promote homeownership opportunities for low- and moderate-income households, including persons with disabilities and first-time homebuyers. HUD Community Planning & Development Performance Measures: Objective: Decent Housing Outcome: Affordability/Accessibility	AH-3.1: Support homeowner assistance for first-time or low-income homebuyers and encourage participation in pre- and post-purchase housing education.	1 HHs 0-30% AMI	0
		5 HHs 31-50%AMI	1
		50 HHs 51-80% AMI	0
	AH-3.2: Support techniques to assist low-income households to become homeowners or preserve home ownership.	Ongoing – will report in narrative form	ongoing
Strategy 4: Create additional housing opportunities for self-sufficiency for low-income elderly and persons with disabilities or special needs. Projects should incorporate universal design and meet recognized sustainability standards. HUD Community Planning & Development Performance Measures: Objective: Decent Housing Outcome: Affordability/Accessibility	AH-4.1: Support the creation of housing for low-income elderly.	18 HHs 0-30% AMI	
		16 HHs 31-50% AMI	
		10 HHs 51-80% AMI	
		144 HHs total	
	AH-4.2: Support the creation of housing for disabled and special needs populations.	25 HHs 0-80% AMI	
Strategy 5: Plan for and support strategies and initiatives to promote fair housing and increase access to housing and housing programs. HUD Community Planning & Development Performance Measures: Objective: Decent Housing Outcome: Accessibility	AH-5.1: Work to increase access to housing for households with special needs.	Ongoing – will report in narrative form	
	AH-5.2: Disseminate fair housing information to the public through support for regional housing search services, through community agencies, and support of fair housing conferences.		
	AH-5.3 Provide fair housing technical assistance to housing providers and community.		

*HH = Household
 AMI = Area Median Income

OBJECTIVE THREE
Provide Services to End Homelessness

	Activity	5 Year Goal	Outcomes
Strategy 1: Prevention/diversion/discharge planning: Programs and policies to keep at-risk people in housing, divert people from jail into housing and treatment services, and assure people are discharged from correctional facilities, hospitals, residential treatment facilities, and foster care with affordable housing and necessary supporting services in place. HUD Community Planning & Development Performance Measures: Objective: Decent Housing Outcome: Affordability	HS-1.1: Increase housing stability for those at risk of homelessness by supporting and expanding programs that provide rental assistance, eviction prevention, incentives for landlords to rent to low income households, and other supportive services.	40 HH maintain housing stability through the receipt of financial assistance; 50 HH avoid eviction.	134
		100 families will not become homeless as a result of accessing the specific assistance.	134
	HS-1.2: Increase coordination among programs that provide care and services to low-income people in order to consistently assess and respond to their housing needs to prevent homelessness, and ensure public institutions discharge people into housing.	Establish and refine a discharge plan and re-entry procedures from hospitals, jails, prisons, treatment programs and foster care of juvenile facilities.	Ongoing
Strategy 2: Housing plus supportive services: Expand affordable housing available and provide necessary supporting services to assist homeless youth, families, and single adults reach self-sufficiency. For most homeless populations, services will be transitional; more intense initially and tapering off over time. For chronic homeless/ disabled population, ongoing support services linked to affordable housing should be required. HUD Community Planning & Development Performance Measures: Objective: Suitable Living Environment Outcome: Availability	HS-2.1: Preserve and expand the supply of permanent housing and supportive housing affordable to those with very low incomes.	50 housing units for HH below 30% AMI will be preserved or developed.	23
	HS-2.2: Preserve and expand the supply of transitional supportive housing for individuals and families.	Support current transitional housing programs.	Ongoing
		Create 20 beds of supportive housing for chronically homeless and 25 beds for non-chronically homeless	Completed
	HS-2.3: Increase access to educational and employment programs to increase earning potential for individuals who are homeless, or at risk of homelessness, and lead to self-sufficiency.	20 persons who are chronically homeless get supported employment	1
		30 unemployed people who are at-risk or temporarily homeless get jobs	81
		75 people will complete credit building and financial planning training	150

Provide Services to End Homelessness

	Activity	5 Year Goal	Outcomes
<p>Strategy 3: Short term emergency response: Quickly identify people who are homeless, assess their needs, and move them into housing with appropriate supporting services. They include outreach, shelter, and rapid access to benefits, services, and affordable housing.</p> <p>HUD Community Planning & Development Performance Measures: Objective: Suitable Living Environment Outcome: Availability/Accessibility</p>	<p>HS-3.1: Maintain an effective outreach program to chronically and non-chronically homeless persons having difficulty accessing services in order to link them to resources.</p>	<p>25 people who are homeless receive detox, mental health and medical services</p>	<p>52</p>
		<p>75 people who are homeless are treated at the free clinic/dental clinic</p>	<p>33</p>
		<p>Funding and location identified for a Resource Center</p>	<p>Completed</p>
	<p>HS-3.2: Ensure availability and access to clearinghouse, emergency shelter and services in the existing shelter system.</p>	<p>Continue to fund and increase access to current shelter and outreach programs</p>	<p>Ongoing</p>
		<p>30-60 youth per year will move toward self-sufficiency through transitional housing and case management</p>	<p>32</p>
<p>Strategy 4: System wide Improvement: The Clark County Homeless Plan contains two strategies that are designed to improve the overall performance, efficiency, and accountability of the homeless system.</p>	<p>HS-4.1: Plan and coordinate system-wide to efficiently manage limited resources for ending homelessness.</p>	<p>Report on progress toward meeting goals, and updates to 10-Year plan every 2-3 years</p>	<p>Ongoing</p>
	<p>HS-4.2: Build on successful implementation and expansion of Homeless Management Information System (HMIS) in Clark County.</p>	<p>Analyze HMIS data to determine where additional exploration is needed to understand homelessness in Clark County</p>	<p>Ongoing</p>
		<p>Incrementally expand the agencies participating in the HMIS and collecting performance outcome measurements</p>	<p>Ongoing</p>

Affirmatively Furthering Fair Housing

Clark County released its final Analysis of Impediments (AI) to Fair Housing in June 2012. The AI covers Clark County and the jurisdictions within the county, excluding Vancouver. This AI was conducted in conjunction with the City of Vancouver; however, a separate AI was produced for the city. The AI included 1) a review of a jurisdiction's laws, regulations, and administrative policies, procedures and practices; 2) an assessment of how those laws, policies and practices affect the location availability and accessibility of housing; and 3) an assessment of public and private sector conditions affecting fair housing choice.

The research conducted for the AI found few fair housing concerns and many positive practices related to fair housing within the county. These positive findings include:

Housing goals. Clark County and the jurisdictions within the county have land use and zoning practices and planning goals in place to mitigate fair housing barriers and encourage a balance of housing choices. The County's Aging Readiness Plan recommended that the county develop a Universal Design Information Guide. Universal Design is a framework for design of places, things, information, communication and policy usable by the widest range of people operating in the widest range of situations without special or separate design.

ADA Compliance Office. Clark County has an ADA Compliance Office that works to ensure businesses are following ADA policies and county services, programs and activities are available to all citizens.

Few concentrated areas. An analysis of racial and ethnic concentrations found very few Census tracts in the county with higher than average proportions of minorities. The areas with higher-than-average minority populations are almost all located in Vancouver. The dissimilarity index—a measure of the “evenness” of the geographic distribution of two different population groups—in Clark County is low, although higher than in Vancouver. The index ranges from 0 to 1, with a value of 1 representing full concentration. Clark County's dissimilarity indexes were .20 (White v. Non-White comparison), .22 (Non-Hispanic v. Hispanic), .27 (White v. Asian) and .28 (White v. African American).

Low volume of complaints and legal cases. From January 2006 to June 2013, a total of 61 complaints were filed with HUD by Clark County residents; 59 of these were filed by residents of Vancouver. The complaints were largely filed on the basis of disability (38% of all complaints) and race discrimination (28%). About half of the complaints were dismissed because they were not found to have a reasonable cause; one in six was settled.

Fair Housing Impediments

There exist opportunities to improve fair housing conditions in Clark County. The research conducted for the AI found the following impediments to fair housing choice:

Transit Options. Stakeholders perceive lack of transit options for low income, disabled and senior residents as a fair housing barrier. In addition to income levels and poor credit histories, stakeholders rated the lack of transit options for low-income, disabled and senior residents as very high. In the fair housing survey, stakeholders expressed a need for enhanced connectivity between Vancouver and destinations within Clark County.

Information about fair housing is difficult to find; as such, fair housing knowledge may be low. Few jurisdictions have housing information on their websites and, other than Clark County, none have information about fair housing or who to contact if a resident has fair housing concerns. This creates an opportunity to improve the quality and consistency of fair housing information in the county.

Rental costs are high and Vancouver has a disproportionate number of subsidized rental units. The 2010 Census data reports a median rent, including utilities, of \$846 in the county. In Battle Ground, the median gross rent is \$1,029. An examination of the county's public housing units and other subsidized housing found that two-thirds are located within one zip code within the City of Vancouver with few affordable housing developments outside of Vancouver and its immediate environs.

Minority mortgage loan applicants are denied loans at much higher rates than Whites. Although the number of mortgage loan transactions is small relative to the county overall, in Battle Ground, Camas and La Center, Hispanic and Asian applicants were denied loans at much higher rates than White applicants. These cities also have some of the highest housing costs in the county.

Fair Housing Plan Action Items

1. Improve and make more uniform fair housing information on county and jurisdictional websites.

This action item has already been addressed with a comprehensive Clark County website regarding fair housing. The link is <http://www.clark.wa.gov/commserv/fairhousing/index.html>. In each CDBG and HOME project contract, Clark County requires that jurisdictions include a link to this site on their local website.

2. Establish fair housing points of contact within jurisdictions and educate landlords about fair housing.

Clark County should take the lead on publicizing and sponsoring training for the small jurisdictions within the county, as needed. Each jurisdiction should have a designated individual to whom residents can be referred when they call with fair housing concerns. In addition, the county should offer fair housing education and training sessions for landlords at least two times per year to increase provider understanding of fair housing laws and be a resource to the private sector on fair housing concerns.

This year, Clark County provided a free Fair Housing training on March 18, 2014 that was open to any interested community members. Landlords, nonprofit housing providers, and social service providers were invited to attend. The training provided an overview of state and federal laws and an in-depth discussion of fair housing with regard to families with children and those with disabilities.

3. Increase the stock of affordable housing countywide, especially deeply subsidized rentals.

As the housing market improves Clark County jurisdictions should seek opportunities to diversify their housing stock and create more opportunities for residents of all income levels to reside in their communities. To encourage the development of affordable housing in high cost areas, the most expensive jurisdictions within the county should offer fee waivers and other types of development incentives for the production of affordable housing.

4. Monitor lending disparities.

In Battle Ground, Camas and La Center, Asians and Hispanics were denied mortgage loans at much higher rates than were White applicants. The county has supported the Community Housing Resource Center's financial literacy programs in the past and should continue these efforts to help narrow lending disparities. The jurisdictions and county should also monitor disparities over time and, as needed, engage local lenders and community leaders in discussions about the reasons for the denials.

5. Examine transit needs.

Clark County should examine the gaps in public transit outside of Vancouver, especially the needs of persons with disabilities, seniors and low income residents. If significant gaps are found, the county should explore methods to address the gaps and incorporate public transit improvements into its next six-year transportation plan.

Affordable Housing Narrative

Clark County has addressed and worked to meet the four affordable housing objectives identified in the 2010-2014 ConPlan by utilizing the Clark County allocated CDBG and HOME funding dollars available. The numbers shown are projected total units.

Clark County committed the 2013 CDBG and HOME funds accordingly:

Priority Need Category	2013 HOME	2013 CDBG
Renters		
At or below 80% of AMI	9	0
At or below 50% of AMI	8	0
At or below 30% of AMI	18	0
Owners		
At or below 80% of AMI	0	30
Non-Homeless Special Needs	0	0
Total	35	30
Total 215 Housing	35	30

Details on these projects are provided in the “Affordable Housing Objectives” section of this report’s “General Program Narrative.”

Rental Housing

During the program year, two apartment complexes, Beechwood Terrace and Lilac Place, were assisted with CDBG and HOME funding.

The Longview Housing Authority completed improvements at Beechwood Terrace complex in 2013. The project consisted of renovation of eight 2-bedroom apartment homes (four duplexes) that were originally constructed in 1973. Roofs, gutters and hot water heaters were replaced, and weatherization measures were installed, including insulation and carbon monoxide detectors. Units were updated with kitchen, bath and window replacements as needed. The renovation will extend the useful life of these apartment units by 30 years and reduce utility costs for residents.

The Longview Housing Authority was awarded HOME funds in both 2010 and 2011 to construct Lilac Place in Woodland. There was a zoning challenge and arbitration involved with this project which held up the timeline for construction. Construction was completed in summer 2014 with an Open House August 14, 2014. This complex includes 38 units, with 27 units reserved for those transitioning from homelessness. Nine units will serve households under 60% of AMI, 8 units will serve households under 50% and the remaining 18 units will serve households earning less than 30% AMI. The Housing Authority is partnering with a local domestic violence shelter to help victims with housing needs.

Clark County also funded two rental subsidy programs, Share ASPIRE and Clark Homeless Engagement Collaboration (CHEC) Program, operated by Community Services NW. These programs provide rental subsidies to low-income households to ensure they pay no more than 30% of their income toward rent. Both programs also provide case management to tenants and assist them in finding permanent housing after two years or less in the program.

Homeownership

Clark County did not fund any new homeownership activity during the program year. The Community Land Trust is currently leasing the home that they recently finished rehabilitating. They plan to sell the home to the current lessee when possible.

Summary of Clark County Housing Rehabilitation Program Accomplishments

Priority Need Category	Owner Households Assisted
0-30% of MFI	5
31-50% of MFI	18
51-80% of MFI	7
Total	30

“Worst-Case Needs”

“Worst-case needs” are low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, or have been involuntarily displaced. The “worst-case needs” were addressed by the funding of several projects noted in the Affordable Housing section above. Projects include Lilac Gardens and the ASPIRE and CHEC Tenant Based Rental Assistance programs. Each project addresses low-income renters, persons recovering from addiction and persons with disabilities.

Continuum of Care Narrative

Clark County continued to participate with the Council for the Homeless and 50 other service providers to enhance the community’s comprehensive Continuum of Care system with a focus on ending homelessness in the County. This group identifies systemic goals and fosters collaborative efforts between community groups, government agencies, concerned citizens, people who were formerly homeless and service providers. In fiscal year 2014, Clark County received a Continuum of Care grant for 11 programs through six organizations, for over \$1.2 million. Below is a listing of these grants.

- Community Services Northwest provides programs that include permanent supportive housing subsidies and case management for individuals who are chronically homeless due to psychiatric disorders and long-term substance abuse. Considered the most at-risk and difficult to engage in the community, most of the people to be served are frequent users of emergency rooms and detox facilities.
- Second Step Housing provides permanent supportive housing through coordinated case management and supportive services such as education, transportation, and childcare for individuals who are chronically homeless.
- Share provides permanent supportive housing through rental subsidies and case management for individuals and families who are chronically homeless.
- Share Bridging the Gap proactively reaches out to single adults living on the street who are highly vulnerable and uses a housing first model to offer stable housing with opportunities to engage in services.
- Vancouver Housing Authority provides shelter plus care programs that include rental assistance, case management and supportive services for chronically homeless households residing in emergency shelters.
- Impact NW will provide permanent supportive housing to households who are chronically homeless, with an emphasis on serving veterans. Supportive services are holistic, wraparound

and voluntary. Services will include regular home visits, person-centered action planning and trauma informed case management.

- Council for the Homeless received funds to administer the Homeless Management and Information System (HMIS), a community-wide data management system that prevents duplication of services and provides an accurate picture of homelessness in the community.

The Clark County Continuum of Care group meets during odd numbered months and the eight associated workgroups meet during the even numbered months. The Continuum of Care updated the 10-Year Homeless Plan, which was adopted by the Board of County Commissioners in April 2012. The current goals and objectives in priority order are:

Summary of Homeless Strategic Plan

Prevention/diversion/discharge planning

- Prevention
- Diversion/Re-entry

Housing plus supportive services

- Permanent Housing
- Transitional/Supportive
- Employment/Income Support

Short-term emergency response

- Outreach/Access/Linkage
- Access to Shelter

System-wide improvement

- Planning/Coordination
- Data Analysis

Other Actions

Public Policies

The Clark County 2010-2014 ConPlan serves as the guide for the policies of CDBG and HOME programs.

Agencies requesting funds are asked to respond to general and program-specific policies in their application. The general policies incorporate federal, state, and local requirements. These requirements include, among other things:

- consistency with local codes and policies
- restrictions on change of use of property/buildings assisted with federal funds
- establishment of a legally binding public interest
- minimization of displacement and provision of relocation assistance
- adherence to federal wage rates
- compliance with federal audit requirements
- establishment of affordable rents
- new construction must be within Urban Growth Boundaries

All projects requesting CDBG and HOME funds are evaluated to determine if they are (1) program eligible and a priority based on program policies, (2) consistent with local, state and federal regulations, and (3) viable as submitted.

Addressing Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs in our community has been, and continues to be, lack of funding. There is a high unmet need for housing and supportive services for the elderly and people with special needs in Clark County and it would cost an estimated \$18 million to address this need. Clark County completed an Aging Readiness Plan in February 2013. It found that as the baby boomer generation reaches retirement age, the number of Clark County residents 60 and older is estimated to have a projected growth rate of 158% from 2005 to 2030. By 2030, one in four Clark County residents will be 60 or older.

To try to meet the needs of the underserved with the current funding available, Clark County operates a homeowner rehabilitation program to provide assistance to disabled and elderly homeowners who live in homes that are not accessible or are in poor condition. Clark County also assisted the following:

- The Clark County Accessibility Modification Program, a program that builds accessibility improvements for those with disabilities, so that they can remain in their homes.
- The Clark County Emergency Home Repair Program repairs housing problems that present an imminent threat to the health and safety of low-income households and the community.
- The Community Builders Program provides small grants (under \$5,000) to homeowners in Washougal that are elderly or have a disability. Volunteers work with contractors to construct accessibility improvements and repair code violations so that residents are able to stay in their home.

Foster and Maintain Affordable Housing

The County also supports affordable housing by:

- Providing funds each year for the rehabilitation of owner-occupied housing for people of low- and moderate-income,
- Providing low-interest loans through the HOME and CDBG programs assisting in the development of many housing projects creating additional rental units, and
- Preserving the housing stock in Clark County through support of the Clark County Housing Preservation Program.

Reduction of Barriers to Affordable Housing

During the program year, the County made an effort to remove barriers to affordable housing. These barriers include land use regulations and policies that may impede the development of affordable housing, the lack of financing options for private and public housing developers, and the lack of financing programs that enable individual households to buy or rent adequate housing.

The County's efforts include:

- Developed or enhanced programs that financially assist low and moderate-income households in renting or buying affordable and adequate housing; and
- Coordinated application workshops for public and private housing developers to provide funding information and technical assistance for housing development projects.

Institutional Structure

Clark County Department of Community Services maintains overall responsibility for the coordination of the CDBG and HOME programs. The department serves as the lead agency for the preparation of Consolidated Plan submissions as well as the annual Action Plan and CAPER. The VHA has overall responsibility for the coordination of public housing policy in the county and for administration of a number of housing programs. The Council for the Homeless is responsible for policy and funding recommendations, system planning, and community priority and goal setting for the homeless services in the county.

Coordination

Clark County continues to coordinate among public, private, and nonprofit housing and social service providers through the following actions:

- Continued to work with other jurisdictions and agencies within the County, including the VHA, to prioritize housing needs, provide services, and maximize the use of philanthropic, federal, state, and local funds for affordable housing, community development, and related services throughout the County.
- Continued to participate in coordination efforts initiated by the Council for the Homeless for shelter, housing and services for households who are homeless.
- Worked closely with the Council for the Homeless and eight housing program providers to refine and expand the Housing Solutions Center.
- Used data from the Housing Solutions Center to identify service gaps and system trends to adjust or create new initiatives.
- Continued to work with the VHA and public housing residents to identify gaps in housing for low-income renters and special needs populations and to develop housing programs/initiatives to meet those needs.
- Adjusted the programs supported through the Consolidated Homeless Grant to ensure WA State regulations related to the percentage of funds paid to for-profit landlords were met.
- Created the Ending Family Homelessness Collaborative to successfully implement the new program. The focus of the collaborative, which is chaired by the County, ensures DSHS, housing programs and employment programs are working collaboratively to support program households.
- In February 2014, the Clark County Jail began a re-entry initiative focused on reducing recidivism rates and providing discharge planning. Clark County Community Services partnered with the initiative to provide connections to homeless system agencies, support coordination efforts and ensure contracted agencies have the flexibility to engage inmates in jail.
- Provided support and funding to the Council for the Homeless to coordinate homeless system advocacy activities and training opportunities.
- Created a forum for homeless service providers to share information about their outreach and engagement activities.
- Worked closely with Cowlitz County nonprofit and governmental entities to continue a training series collaborative and enhance the regional effort around SSI/SDI, Outreach, Access and Recovery (SOAR) coordination.
- Worked with the local HUD VASH program to train new Rent Well tenant education instructors and offer classes to veterans in Clark County.
- Worked with Clark County Public Health to ensure those engaged in the homeless system are able to sign up for health insurance with the help of in-person assisters.
- The Clark County Community Action Program coordinated with the local Healthy Living Collaborative to create a neighborhood-based, community health advocate program to improve health outcomes.

Public Housing Improvements

The VHA continually strives to maintain, upgrade, and improve the physical condition of Clark County's public housing units. Renovations vary, but include repaving parking lots, replacing siding and roofing, upgrading plumbing, installing new kitchen and bathroom cabinets and countertops, and repainting building exteriors.

The VHA works to comply with Uniform Federal Accessibility Standards. Federally assisted and owned newly developed projects must include units which are accessible to person with disabilities at a rate of a minimum of 5% of the total units, or at least one accessible unit per project, whichever is greater. Residents in need of disability-related modifications may submit a request to VHA's maintenance team

and reasonable accommodations to such requests are executed in a timely manner. VHA operates in full compliance with the transition plan resulting from the Section 504 Needs Assessment conducted in 1990.

Public Housing Resident Initiatives

The VHA continued the following public housing initiatives over the course of program year 2013:

- The RISE & STARS Community Center is 5,000 square foot space at the Skyline Crest public housing development. The center includes a licensed childcare center, youth recreation space, a computer lab, counseling offices, the STARS Mentoring Program, the Clark County Resident Council and the Community Center Adult Program Sponsors, food distribution, a community activities room with kitchen facilities and an outdoor patio area. RISE & STARS provides educational opportunities and support for parents working toward self-sufficiency including computer classes, parenting groups, job search support, job skills workshops, and leadership opportunities. The RISE & STARS Youth Program helps young residents do better in school and provides recreational activities like sports, outdoor adventures, and cultural activities. RISE & STARS is operated by the VHA and funded by the HUD Comprehensive Grant, HUD Resident Opportunities for Self Sufficiency (ROSS) grants, private grants, and contributions from the VHA and other community partners. Community center programs are available to all VHA public housing and Housing Choice Voucher residents.
- The Community Involvement and Education Program requires that Housing Choice Voucher participants meeting program requirements be actively involved in their community through volunteer and/or educational activities. Adult participants must contribute eight hours per month of community service or participate in eight hours of training, counseling, classes or other activities that encourage self-sufficiency and economic independence. This requirement applies to all adult family members who are over 17 years old and under 62 years old, not disabled under the VHA's definition, not caring for a disabled family member, not working 25 hours per week or more, not attending a state-recognized school full-time or not participating in a welfare to work program.

Other actions and steps taken by the VHA in 2013 to improve the management and operations of public housing units and to enhance the living environments of public housing tenants are described in the 2013 Annual Moving to Work Plan that was sent to HUD for approval on April 1, 2014. Actions and steps to encourage resident involvement are also described in the Plan.

Lead-Based Paint Hazard Reduction

To evaluate and reduce lead-based paint hazards during the program year, Clark County has:

- Coordinated with public and private efforts to reduce lead-based paint hazards in residential units.
- Participated in the Washington State lead-based efforts to obtain additional funds for testing, and reduction of lead-based paint.
- Integrated lead hazard evaluation and reduction activities into existing housing programs.
- Worked with several companies in Washington and Oregon, which can evaluate and reduce lead-based paint. Clark County rehabilitation staff has received training in Safe Work Practices and Risk Assessment.

Compliance and Monitoring

During the program year, the CDBG/HOME staff completed reviews of all CDBG construction projects that were completed. The staff also conducted HQS inspections of HOME-assisted units and conducted income and rent verification for HOME rental tenants.

Anti-Poverty Strategy

Clark County's anti-poverty strategies focus on the goal of increasing self-sufficiency of low-income individuals and families. In achieving this goal, the County:

- Continued to provide and act as a broker for the delivery of basic services through the Department of Community Services for emergency shelter, transitional housing, domestic violence programs, food, information/referral, dental services, youth programs, low-income home energy assistance, weatherization programs and other basic needs and essential services. Seventeen agencies receive local, state, and/or federal funds through the County;
- Supported programs serving households who are homeless or at-risk of being homeless. This includes advocating for participation with the Housing Solutions Center, which provides coordinated entry and assessment for homeless programs;
- Conducted the 2013 Survey of Needs. The Countywide survey received responses from over 800 people and identified food, dental care, health care, access to prescription medications and clothing as the highest needs.
- In response to the Survey of Needs and Community Action Advisory Board member priorities, a new dental program and two new youth programs were funded and food programs were supported at a higher level of funding.
- Continued to provide Veterans Assistance Funds for emergency assistance (including rent, utilities, food and dental services) to veterans earning less than 150% of the Federal Poverty Level and other funds to the WDVA for assist veterans in the Reintegration Program; and
- Continued participate in the Clark County Asset Building Coalition, helping to determine community needs, identify and target priority asset building strategies, consolidate resources and build an active membership between local nonprofits, government agencies and private financial institutions. Specific objectives include: increasing financial education opportunities countywide, EITC outreach, increasing asset building opportunities and Individual Development Accounts for low-income participants.
- Staff provided one SOAR training during the fiscal year and participated in local and statewide planning and coordination efforts.
- Increased the scope of 211 Info services in the community to prioritize obtaining accurate/updated referral information from service providers and outreaching to those living in rural areas that may need social service assistance.

The anti-poverty activities funded by Clark County meet the following Results Oriented Management and Accountability (ROMA) criteria:

- Employment and Employment Supports
- Economic Asset Enhancement and Utilization
- Community Improvement and Revitalization
- Community Quality of Life and Assets
- Community Engagement
- Community Empowerment through Participation
- Expanding Opportunities through Community-wide Partnerships
- Independent Living
- Emergency Assistance
- Child and Family Development
- Family Supports

Leveraging Resources

Clark County has taken action to assist other agencies and organizations in applying for all available funds and leveraging other resources to implement the housing strategies and programs. Clark County has established a network of representatives from the private lending community, financial experts, and

private and nonprofit housing developers and consultants who can provide technical expertise in packaging development proposals. Clark County has submitted letters of support and verification of consistency for project applications, which support the goals and objectives, found in the ConPlan.

CDBG and HOME application scoring strongly encourages the leveraging of other funds. CDBG applicants are awarded points based on the match, with additional points for additional match. The HOME application process encourages leveraging additional funds by awarding additional rating points for match exceeding 25%. Some of the HOME projects include Washington State Housing Trust Funds.

Clark County leveraged \$1,035,908 in additional county, state, and private funds for its Community Development Block Grant program. This is an additional \$0.74 leveraged for each CDBG dollar spent in the County. Many CDBG projects are able to leverage more than 50% of the cost.

2013 CDBG Leverage Table

Source	Amount
State of WA	0
Local funding	341,537
Other	694,371
Total	\$1,035,908

The HOME program was able to leverage an additional \$8,545,840 during the last program year. This is an additional \$21.67 for each HOME dollar spent.

2013 HOME Leverage Table

Source	Amount
State	\$3,000,000
Local	\$583,840
Other	\$4,962,000
Total	\$8,545,840

Clark County Department of Community Services receives an annual allocation of weatherization funds that are matched whenever possible with homeowner rehabilitation funds for specific rehabilitation projects. The weatherization program is funded with a combination of Federal (DOE, BPA, CDBG, HOME), State (EMM) and Local (Clark Public Utilities) dollars. The funding totaled \$1,617,626.20 and was used to assist 136 households.

Jobs Estimates

HUD's Office of Policy Development and Research (PD&R) has developed a methodology for estimating the number of jobs created based on the dollars expended on activities under the Community Development Block Grant and HOME programs. Using IMPLAN, an accepted data analysis tool, PD&R created a multiplier of Full Time Equivalent (FTE) jobs for different industry categories.

The FTE multipliers are:

1. Direct jobs, or staff employed by recipients of HUD funds,
2. Indirect jobs supported through the inter-industry purchases of intermediate supplies and services needed, and
3. Induced jobs, reflecting the spending by employees who earn income from businesses affected by the direct and indirect effects.

For example, direct jobs are contractors and subcontractors paid directly with HUD funds (including any matching or leveraged funds), indirect jobs are at building supply companies who provide supplies to the contractors or subcontractors, and induced jobs are at the grocery stores where contractor, subcontractor, and supplier employees spend their salaries.

Based on the expenditure of CDBG, HOME, and Community Funds (including all matching and leveraged funds included in the projects), Clark County estimates that **407** jobs were created or retained during the 2013-2014 program year. A break out is below:

Funding Category	Direct	Indirect	Induced
Community food, housing, and other relief services	87.73	12.63	27.53
Non-housing Individual/Family Services	13.07	2.07	4.06
Real estate establishments (includes operation of rental housing)	0.00	0.00	0.00
State and Local Govt, Non-Education	0.00	0.00	0.00
Construction of new residential permanent site SF and MF structures	58.39	43.58	51.71
Maintenance and repair construction of residential structures	8.72	2.79	5.36
Services to Buildings (landscaping, pest control)	0.00	0.00	0.00
Construction of new nonresidential commercial and health care structures	0.00	0.00	0.00
Construction of other new nonresidential structures	29.35	19.49	28.13
Management, scientific, and technical consulting services	4.05	5.17	4.05
Total	201.29	85.73	120.84

Self-Evaluation

In 2013, Clark County continued to show a steady progress in meeting the goals and implementation strategies of the Consolidated Plan and developing partnerships for affordable housing. Additional funds were leveraged for projects undertaken in the County.

The Clark County Housing Rehabilitation Program continues to rehabilitate owner-occupied units in conjunction with the Weatherization program. The need for septic replacement is increasing due to improved Public Health monitoring. A close working relationship with the VHA has resulted in several joint projects for persons with special needs. Because of the economy, extremely low vacancy rate and changing real estate conditions, homeless prevention assistance continues to be a high priority. Due to changing federal regulations and the need for greater efficiency, Clark County has implemented a coordinated-entry Housing Solutions Center, where people who are homeless or at risk of homelessness can apply for and access the best-fit housing program from among 30 different programs.

In the last year, the County had one active CHDO: Affordable Community Environments, which merged and became a subsidiary of REACH, a CHDO located in Portland, Oregon.

The CDBG and HOME entitlement funds have been disbursed in a timely manner. The County met the timeliness test on May 2, 2014, at 0.89 times the last entitlement amount. Sponsors of projects that are behind schedule are notified that they must increase their efforts to complete projects. The staff reviewed the HOME and CDBG programs with the advisory/funding board and made minor changes to streamline the application process.

III. COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVE

Clark County maintained its program year objectives throughout 2013. The objectives listed in the Consolidated Plan and the strategies outlined in the 2013 Action Plan to meet those objectives continue to be implemented.

The overall objective for Community Development is to provide livability and economic opportunities within communities, as well as support for growth and development. In March 2014, three new infrastructure and four social services projects in Clark County were awarded \$1,111,400 in CDBG funds. Information about each project is provided on the Grantee Summary Report.

A. Relationship

During the last program year, the CDBG program awarded 35.5% to projects addressing infrastructure needs, 39.8% to projects addressing social services/housing needs, with the remaining funds used for contingency, administration and implementation of projects. Funds were allocated to projects with the highest County priority.

B. Program Changes

The Clark County CDBG and HOME program did not make any changes in the objectives of each effort during the last year. However, Clark County did change CDBG and HOME application process to an online system where every application is submitted, reviewed and scored electronically. This has created substantial savings in staff time and office supplies.

C. Completion of Consolidated Plan Actions

Clark County pursued all available funds for its CDBG projects. The County provided all the certifications of consistency with the consolidated plan that were requested. The County did not hinder consolidated plan implementation by actions or willful inaction.

D. National Objectives

All non-administrative and planning CDBG funds expended during the program year benefited persons and families with low- and moderate-income.

E. Anti-displacement and Relocation

Clark County has taken the following steps to minimize the amount of displacement resulting from CDBG/HOME-assisted activities:

- The First Home Loan Program policies only allow acquisition of vacant houses. Currently, the First Home Loan Program is not in operation.
- The County discourages CDBG/HOME-funded rental rehabilitation programs from rehabilitating units requiring permanent relocation, and
- The Urban County Policy Board discourages projects that involve displacement/relocation through a grant application scoring system that deducts points from projects that anticipate displacement/relocation.

F. Low- and Moderate-Income Benefit

The Homeowner Rehabilitation Program was targeted to families that are low- and moderate-income. This program requires that the participant's income be at or below 80% of AMI. One hundred percent of participants were low and moderate income (as documented through federal tax returns, projecting income for 12 months, and other means prescribed by HUD).

Projects meeting each of the listed Community Development Objectives:

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Need Level	2010	2011	2012	2013	2014
Acquisition of Real Property	High	1	1			
Disposition	Low					
Clearance and Demolition	Low					
Clearance of Contaminated Sites	Low					
Code Enforcement	Low					
PUBLIC FACILITY NEEDS (projects)						
Senior Centers	Medium					
Handicapped Centers	Medium					
Homeless Facilities	Low	1		2	1	
Youth Centers	Low					
Child Care Centers	Medium			1		
Health Facilities	Medium					
Mental Health Facilities	Medium			1	1	
Neighborhood Facilities	High			1	3	
Parks and/or Recreation Facilities	High	1		2	1	
Parking Facilities	Low					
Tree Planting	Low					
Fire Stations/Equipment	Low					
Abused/Neglected Children Facilities	Low					
Asbestos Removal	Medium					
Non-Residential Historic Preservation	Low					
INFRASTRUCTURE (projects)						
Water/Sewer Improvements	Medium					
Street Improvements	High			1	3	
Sidewalks	High	3	3	2	1	
Solid Waste Disposal Improvements	N/A					
Flood Drain Improvements	Low					
PUBLIC SERVICE NEEDS (people) ¹						
All Public Service Activities	N/A					
ECONOMIC DEVELOPMENT						
C/I Land Acquisition/Disposition	Medium					
C/I Infrastructure Development	Medium					
C/I Building Acq/Const/Rehab	Medium					
ED Assistance for For-Profit	Medium					
ED Technical Assistance	Low					
Micro-Enterprise Assistance	Medium					
PLANNING						
Planning	N/A					

¹ The Clark County Urban County Policy Board does not fund activities eligible under the CDBG Public Services category.

G. Program Income

Program Income from rehabilitation loans is used for rehabilitation of additional homes.

FINANCIAL SUMMARY ATTACHMENT

a.	Program Income		\$53,292.72
	1. Total program income to revolving funds:		\$0.00
	2. Float-funded activities:		\$0.00
	3. Other loan repayments by category:		
	Single-unit housing rehabilitation		\$37,948.35
	Other loans		\$15,344.37
	4. Income received from sale of property:		\$0.00
b.	Prior Period Adjustments:		\$0.00
c.	Loans and Other Receivables:		
	1. Float-funded activities outstanding as of end of the reporting period:		\$0.00
	2. Total number of Loans Outstanding and principal balance owed as of end of reporting period:		
	a. Single-unit housing rehabilitation:		
	Outstanding deferred loans	68 loans	
	Principal balance of deferred loans		\$1,060,309.21
	Outstanding installment loan	1 loan	
	Principal balance of installment loan		<u>\$7,901.07</u>
	Principal balance of single-unit housing rehabilitation		<u>\$1,068,210.28</u>
	b. Other outstanding CDBG loans:	18 projects	
	Deferred		
	1. City of Camas Community Center Parking		\$30,000.00
	2. Clark County Community Services—first home loans		\$919,135.00
	3. Clark County Food Bank		466,128.00
	4. Community Services Northwest		200,000.00
	5. Educational Opportunites for Children & Families, Silver Star Elementary		45,116.00
	6. Inland Empire, 59 th St		167,483.98
	7. Janus Youth – Oak Grove Shelter		66,150.00
	8. Share, Inc. - Share House		18,333.34
	9. Share, Inc. – transitional group home		19,100.00
	10. Vancouver Housing Authority, Camas Ridge		34,280.87
	11. Washougal Social Service Center		387,669.00
	12. Woodland Community Center		149,700.76
	13. Town of Yacolt, Recreational Area		<u>116,732.00</u>
		Subtotal deferred loans	<u>2,619,828.95</u>
	Installment		
	1. Educational Service District #112		4,249.38
	2. Janus Youth		17,700.00
	3. Second Step Housing, St. James Road		32,340.00
	4. Second Step Housing, Kauffman Ave Townhomes		55,279.68
	5. Vancouver Housing Authority, Orchard Glen		<u>8,333.29</u>
		Subtotal installment loans	<u>117,902.35</u>
	Principal balance of other outstanding CDBG loans		<u>\$2,737,731.30</u>
	Unexpended balance shown on GPR:		\$2,007,535.23
	ADD: LOC		\$1,648,713.89
	Balance		
	Cash on hand		0.00
	Grantee program account		0.00
	Subrecipient program account		0.00
	Revolving fund cash balances		0.00
	Sec. 108 cash balances		0.00
	Deduct: Grantee CDBG liabilities		\$0.00
	Total Reconciled Balance		\$1,648,713.89
	Unreconciled Difference		\$0.00

Calculation of Balance of Unprogrammed Funds:	
Add: Funds available during report period	\$3,459,360.95
Program income expected but not yet realized	\$0.00
Subtotal	\$3,459,360.95
Deduct: Total budgeted amount	3,431,068.23
Unprogrammed Balance	\$28,292.72

Explanation of Adjustments

Part I-Line 7 & Part V-Line 44

An adjustment of \$875.86 was made to the current year's program income for a timing difference, which includes program income receipted after year end that was related to the current year.

An adjustment of (\$3,328.71) was made to the prior year's program income for timing differences, which includes program income receipted after year end that was related to the prior year.

The net adjustment to current year's program income was \$2,452.85)

Part IV-Line 34

An adjustment of \$2,587.85 was made to the prior year's program income for timing differences, which includes program income receipted after year end that related to the prior year.

H. Rehabilitation

The 30 completed homeowner rehabilitation projects during the program year had a total value of work of \$277,814.37. All rehabilitation projects are deferred loans at 4% simple interest except mobile homes on rented lots, which cannot be liened. The table below shows the value of completed homeowner rehabilitation units during the program year.

2013 Completed CDBG Homeowner Rehabilitation (including Mobile Home Repair and Accessibility)

Area	Units	Value of Work
Total (includes lead costs)	30	\$277,814.37

IV. HOME PROGRAM NARRATIVE

A. Distribution of HOME Funds

The table below shows how HOME funds were allocated by percentage.

Allocation of HOME Funds for Housing Needs during Program Year 2013

Housing Activity	Percentage of Total
Rental Housing Construction (includes housing for the developmentally disadvantaged, elderly, and transitional housing)	0%
CHDO Operating	0%
Tenant Based Rental Assistance	60%
Homeownership	0%
Rental Housing Acquisition and Rehabilitation	30%
Administration	10%
Total	100%

B. Match Report

HOME Match Report is attached. Although there was no additional match recorded for 2013, Clark County currently has excess match in the amount of \$7,189,158.25.

Excess Match from previous year	\$7,289,107.47
Match Current Year	0
Total Match Available	\$7,289,107.47
2013 Match Liability	\$99,949.22
Excess Match for next year	\$7,189,158.25

C. Minority Contractors

Clark County has not had any contracts or subcontracts with Minority Business Enterprises (MBEs) or Women's Business Enterprises (WBEs).

D. On-Site HOME Rental Inspections

Clark County follows an ongoing monitoring procedure of HOME-assisted units. Annually, income and rent data of all HOME-assisted rental units is collected and units are inspected for Housing Quality Standards (HQS) every one to three years depending on the total number of units in the project. During the last program year, the Clark County Housing Preservation staff inspected the following projects:

Development	Total Occupied Units	Results of Inspection of HOME-Assisted Units
ACE – The Mews	24	Passed Inspection
CNPH - Azalea Place	12	Passed Inspection
IERR – HCFL II	2	Passed Inspection
IERR – HCFL Homes	8	Passed Inspection
IERR – Heron Hills	1	Passed Inspection
IERR – Residential Care III	2	Passed Inspection
IERR – Special Needs Condo	1	Passed Inspection
IERR – Teammates	8	Passed Inspection
IERR – Teammates Trans Skills	4	Passed Inspection
Second Step – Centennial House	2	Passed Inspection
Second Step –Ogden/Jubilee Houses	2	Passed Inspection
Second Step – Y’s Transitions	10	Passed Inspection
SHARE – Transitional Living House	4	Passed Inspection
VHA – Care House	1	Passed Inspection
VHA – Cherry Park	13	Passed Inspection

E. Affirmative Marketing

- An assessment of affirmative marketing activities shows that Clark County has made progress in marketing housing assisted with HOME funds. Clark County requires that all HOME-funded project agreements have language requiring that owners affirmatively market their units. Many units assisted with HOME funds house tenants with disabilities; within this group the units are available to anyone.
- Clark County requires the Equal Opportunity logo or slogan be used in all ads, brochures and written communications to potential owners and tenants by the Rehabilitation staff. Owners of rental property assisted with HOME funds are required to display the fair housing poster in rental offices or other appropriate locations.
- The County continues to distribute its “Housing Discrimination” brochure to tenants and landlord/property managers. The brochure gives details of the federal fair housing laws and telephone numbers to call for help. Fair Housing brochures were provided to direct services agencies and other community organizations for distribution to the public.

F. Minority Outreach

- An analysis of the minority outreach efforts during the last year demonstrates that Clark County used the same number of minority contractors on HOME-assisted projects as the previous year.
- Clark County will continue to involve minorities in all aspects of projects assisted with HOME funds. Specifically, Housing Rehabilitation staff will continue to distribute flyers explaining the Rehabilitation and Weatherization program to local contractors. The Rehabilitation staff continues to work with the Property Owners Association and various minority groups to try to identify minority rental property owners. The County Weatherization staff also provides Weatherization clients with rehabilitation program information.

- Clark County has made available housing discrimination brochures and fair housing information available in Chinese, Spanish and Russian.
- The Department of Community Services requires all advertisements for bids to be placed in a local minority-owned newspaper. However, there is only one minority firm listed in the Washington State Directory of Certified Minority, Women and Disadvantaged Business Enterprises directory for remodeling/rehabilitation in Clark County.
- All HOME agreements have language requiring activities that encourage the participation of minority- and woman-owned business.
- The Clark County Rent Well tenant education program is in the process of developing a Spanish language curriculum to provide classes in Spanish.

Citizen Comments

The CAPER was available for a 15-day public review and comment period that was advertised in The Columbian on September 9, 2014. The report was distributed to all public libraries in Clark County and made available on the CDBG website at: www.clark.wa.gov/cdbg/documents.html. A public hearing will be held before the Board of County Commissioners on September 23, 2014.

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 CLARK COUNTY

Date: 05-Sep-2014
 Time: 18:02
 Page: 1

PGM Year: 2011
Project: 0010 - Camas Crown Park Sidewalk Ramps
IDIS Activity: 1145 - Camas Crown Park Sidewalk Ramps

Status: Completed 8/9/2013 1:14:53 PM
Location: 1954 NE Garfield St Camas, WA 98607-1143
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 02/27/2012

Description:
 Construction of sidewalk ramps (curb cuts) between Garfield, NW Benton, NW 15th, and NW 22nd.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$204,485.88	\$0.00	\$204,485.88
		PI	\$740.86	\$0.00	\$740.86
Total			\$205,226.74	\$0.00	\$205,226.74

Proposed Accomplishments

Public Facilities : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	693	35
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	735	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	735
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	735
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	80 curb cuts were constructed.	

PGM Year: 2011
Project: 0015 - Consolidated Diking District #2 Certification
IDIS Activity: 1156 - Consolidated Diking District #2 Certification

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/31/2013

Description:

Funds for Consildated Diking District #2 to obtain levee certifications from the USACE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		AD	\$500.00	\$0.00	\$500.00
		EN	\$1.00	\$0.00	\$0.00
Total			\$501.00	\$0.00	\$500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0013 - CDBG Program Administration and Fair Housing
IDIS Activity: 1183 - CDBG Administration and Fair Housing

Status: Completed 1/6/2014 1:35:22 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/10/2012

Description:
 General administration of the CDBG Program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		AD	\$295,942.65	\$0.00	\$295,942.65
Total			\$295,942.65	\$0.00	\$295,942.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0007 - CRMHS Roof Rehabilitation Project
IDIS Activity: 1184 - CRMHS Roof Rehabilitation

Status: Open Objective: Create suitable living environments
 Location: 6926 E Fourth Plain Blvd Vancouver, WA 98661-7369 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 11/01/2012

Description:
 Rehabilitation of roof, extending its life and additional insulation on ceiling and walls.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$38,308.39	\$2,686.19	\$35,726.80
		PI	\$49,791.61	\$0.00	\$49,791.61
Total			\$88,100.00	\$2,686.19	\$85,518.41

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,114	44
Black/African American:	0	0	0	0	0	0	178	0
Asian:	0	0	0	0	0	0	163	3
American Indian/Alaskan Native:	0	0	0	0	0	0	105	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	115	2
Asian White:	0	0	0	0	0	0	30	0
Black/African American & White:	0	0	0	0	0	0	108	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	0
Other multi-racial:	0	0	0	0	0	0	484	121
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,346	174
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,346
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,346
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012
Project: 0002 - Camas Louis Bloch Park Restroom
IDIS Activity: 1187 - Camas Louis Bloch Park Restroom

Status: Completed 1/6/2014 1:37:52 PM Objective: Create suitable living environments
 Location: PO Box 1055 Camas, WA 98607-0055 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/15/2012

Description:
 Construction of two unisex ADA compliant restrooms on the south side of the park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$155,446.55	\$15,169.31	\$155,446.55
Total			\$155,446.55	\$15,169.31	\$155,446.55

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 920
 Census Tract Percent Low / Mod: 54.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Restroom constructed.	

PGM Year: 2012
Project: 0008 - EOCF Early Learning Center Classroom
IDIS Activity: 1188 - EOCF Early Learning Center Classroom

Status: Completed 9/18/2013 10:59:56 AM Objective: Create suitable living environments
 Location: 10500 NE 86th St Vancouver, WA 98662-2167 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 06/15/2012

Description:
 Alterations to a classroom for ADA compliances for Head Start students ages 3-5. Work is at Silver Star Elementary School room 106.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,409.13	\$0.00	\$28,409.13
		PI	\$22,660.05	\$0.00	\$22,660.05
Total			\$51,069.18	\$0.00	\$51,069.18

Proposed Accomplishments

Public Facilities : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	15
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	15

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction completed.	

PGM Year: 2012
Project: 0001 - Battle Ground SW 4th Way Sidewalk
IDIS Activity: 1189 - Battle Ground SW 4th Way Sidewalk Improvements

Status: Completed 11/15/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 109 SW 1st St Battle Ground, WA 98604-2815 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 12/04/2012

Description:
 Construction of 520 feet of curb, gutter, and sidewalk on south side of 4th Way connecting Parkway to Kiwanis Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$110,267.62	\$108,835.16	\$110,267.62
		PI	\$321.36	\$0.00	\$321.36
Total			\$110,588.98	\$108,835.16	\$110,588.98

Proposed Accomplishments
 People (General) : 1,347
 Total Population in Service Area: 1,532
 Census Tract Percent Low / Mod: 54.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Sidewalk constructed along SW 4th Way between S. Parkway and SW 2nd Avenue.	
2013	Sidewalk constructed along SW 4th Way between S. Parkway and SW 2nd Avenue.	

PGM Year: 2012
Project: 0003 - Ridgefield Mill Street Improvements
IDIS Activity: 1190 - Ridgefield Mill Street Improvements

Status: Completed 6/24/2014 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 608 Ridgefield, WA 98642-0608 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/01/2012

Description:
 Construction of sidewalks and street improvements on Mill Street between N. 4th and 5th Avenues.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$88,040.05	\$86,088.97	\$88,040.05
		PI	\$20,216.20	\$19,899.08	\$20,216.20
Total			\$108,256.25	\$105,988.05	\$108,256.25

Proposed Accomplishments
 People (General) : 1,282
 Total Population in Service Area: 1,377
 Census Tract Percent Low / Mod: 46.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Sidewalk, curb and roadway improvements completed on Mill Street between 4th Avenue and 5th Avenue.	

PGM Year: 2012
Project: 0004 - Washougal 32nd and Addy Street Improvements
IDIS Activity: 1191 - Washougal 32nd and Addy Street Improvements

Status: Completed 9/18/2013 11:33:24 AM Objective: Create suitable living environments
 Location: 1701 C St Washougal, WA 98671-2333 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/01/2012

Description:
 Construction of sidewalks on 2nd Street from B to Addy Street, and on Addy Street from 34th to 35th Street.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$60,533.65	\$0.00	\$60,533.65
Total			\$60,533.65	\$0.00	\$60,533.65

Proposed Accomplishments
 People (General) : 2,118
 Total Population in Service Area: 1,295
 Census Tract Percent Low / Mod: 59.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction underway.	
2013	Construction of sidewalks and curb ramps completed.	

PGM Year: 2012
Project: 0005 - Yacolt Recreation Area
IDIS Activity: 1192 - Yacolt Recreation Area

Status: Completed 9/18/2013 11:02:52 AM Objective: Create suitable living environments
 Location: NE Hoag Street Yacolt, WA 98675 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/01/2012

Description:
 Purchase and construction of 8 acres for nature path, soccer field and community events in Yacolt.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$102,724.09	\$138.33	\$102,724.09
		PI	\$17,517.26	\$0.00	\$17,517.26
Total			\$120,241.35	\$138.33	\$120,241.35

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,098
 Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Land purchased for park.	

PGM Year: 2012
Project: 0010 - Share Fromhold Center
IDIS Activity: 1193 - Share Fromhold Service Center

Status: Completed 9/18/2013 11:09:01 AM Objective: Create suitable living environments
 Location: 2306 NE Andresen Rd Vancouver, WA 98661-7310 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 11/01/2012

Description:
 Interior improvements for a building being remodeled to provide space for Share's homeless programs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$154,210.69	\$0.00	\$154,210.69
		PI	\$143.17	\$0.00	\$143.17
Total			\$154,353.86	\$0.00	\$154,353.86

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,638	0
Black/African American:	0	0	0	0	0	0	484	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	146	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	388	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,850	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,850
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,850
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Renovations for facility to house Share's homeless programs.	
2013	Rehabilitation of facility completed.	

PGM Year: 2012
Project: 0011 - VHA Shelter Improvements
IDIS Activity: 1194 - VHA Shelter Improvements

Status: Completed 11/15/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2500 Main St Vancouver, WA 98660-2675 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 12/04/2012

Description:
 Bathroom and lighting upgrades and window replacement for Orchard Inn; magnetic door hold opens, smoke detector upgrades and cable covers for Safechoice.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$92,968.73	\$442.57	\$92,968.73
		PI	\$3,774.05	\$0.00	\$3,774.05
Total			\$96,742.78	\$442.57	\$96,742.78

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	227
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Plans complete and project bid.	
2013	Completion of necessary improvements for Share Orchards Inn and Safechoice shelter.	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1204 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/23/2012

Description:
 Homeowner rehabilitation - insulation, wall repairs, siding

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,317.36	\$0.00	\$17,317.36
		PI	\$1,842.80	\$0.00	\$1,842.80
Total			\$19,160.16	\$0.00	\$19,160.16

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Homeowner rehabilitation - insulation, wall repairs, siding	

PGM Year: 2012
Project: 0006 - Washougal ADA Improvements
IDIS Activity: 1208 - Washougal ADA Improvements

Status: Open Objective: Create suitable living environments
 Location: 1701 C St Washougal, WA 98671-2333 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 11/07/2012

Description:
 ADA modifications to City Hall and Library including parking stalls, entry doors, toilet facilities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$165,648.70	\$159,220.43	\$160,486.16
		PI	\$851.30	\$851.30	\$851.30
Total			\$166,500.00	\$160,071.73	\$161,337.46

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,211	40
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,284	40

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,284
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,284
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012

PGM Year: 2012
Project: 0009 - Share ASPIRE Case Management
IDIS Activity: 1209 - Share ASPIRE Case Management

Status: Completed 6/24/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: PO Box 1209 Vancouver, WA 98666-1209 Outcome: Affordability
 Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 11/08/2012

Description:
 Case management for the HOME funded Share TBRA program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,049.28	\$10,354.21	\$20,049.28
Total			\$20,049.28	\$10,354.21	\$20,049.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Case management services in support of HOME funded tenant based rental assistance program.	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1211 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/05/2013

Description:
 Septic and roof replacement, bathroom rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$56,276.95	\$0.00	\$56,276.95
		PI	\$199.54	\$0.00	\$199.54
Total			\$56,476.49	\$0.00	\$56,476.49

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Septic and roof replacement, bathroom rehab	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1212 - Rehab Implementation

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: PO Box 5000 Vancouver, WA 98666-5000 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/21/2013

Description:
 Implementation of homeowner rehabilitation

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$70,965.86	\$53,184.10	\$70,965.86
		PI	\$3,337.11	\$0.00	\$3,337.11
Total			\$74,302.97	\$53,184.10	\$74,302.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1215 - Mobile Home Repair Implementation

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: PO Box 5000 Vancouver, WA 98666-5000 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 05/31/2013

Description:
 Implementation of Mobile Home Repair.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,151.29	\$14,399.51	\$16,151.29
		PI	\$824.88	\$0.00	\$824.88
Total			\$16,976.17	\$14,399.51	\$16,976.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1216 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/27/2013

Description:
 Mobile home accessibility grant, ramp

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,418.58	\$0.00	\$4,418.58
Total			\$4,418.58	\$0.00	\$4,418.58

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Mobile home accessibility grant for ramp	

PGM Year: 2013
Project: 0001 - CDBG Program Administration and Fair Housing
IDIS Activity: 1217 - CDBG Program Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/06/2013
Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		AD	\$290,365.14	\$290,365.14	\$290,365.14
Total			\$290,365.14	\$290,365.14	\$290,365.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - La Center Old Town Road Improvements
IDIS Activity: 1218 - La Center Old Town Road Improvements

Status: Open Objective: Create suitable living environments
 Location: 214 E 4th St La Center, WA 98629-5430 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/16/2013

Description:
 Construction of sidewalks on E. 6th Street between E. Birch and E. Cedar Avenues, Birch Avenue between E. 5th and 6th Streets, Cedar Avenue between E. 5th and 6th Streets, and Dogwood

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$259,676.62	\$207,157.99	\$207,157.99
		PI	\$17,323.38	\$17,323.38	\$17,323.38
Total			\$277,000.00	\$224,481.37	\$224,481.37

Proposed Accomplishments
 People (General) : 130
 Total Population in Service Area: 130
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0003 - Ridgefield North 5th Avenue Improvement Project
IDIS Activity: 1219 - Ridgefield N. 5th Avenue Improvements

Status: Open Objective: Create suitable living environments
 Location: PO Box 608 Ridgefield, WA 98642-0608 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/16/2013

Description:
 Constructions of sidewalk, curb, curb ramps, and storm water piping on the west side of 5th Avenue between Mill and Division Streets.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$137,240.43	\$133,690.60	\$133,690.60
		PI	\$159.57	\$0.00	\$159.57
Total			\$137,400.00	\$133,690.60	\$133,850.17

Proposed Accomplishments
 People (General) : 1,282
 Total Population in Service Area: 1,377
 Census Tract Percent Low / Mod: 46.50

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1220 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/01/2013

Description:
 Mobile home - bathroom accessibility improvements

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,293.17	\$0.00	\$5,293.17
Total			\$5,293.17	\$0.00	\$5,293.17

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Mobile home repair - bathroom accessibility improvements	

PGM Year: 2013
Project: 0004 - Yacolt Recreational Area Improvements
IDIS Activity: 1221 - Yacolt Recreational Area Improvements

Status: Open Objective: Create suitable living environments
 Location: PO Box 160 Yacolt, WA 98675-0299 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/20/2013

Description:
 Place Data Used for city-side area benefit eligibility. Widening of E. Hoag Street to 22 feet at the recreation area entrance, installation of a 6ft cyclone fence, construction of walking path,

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$135,693.14	\$132,366.47	\$132,366.47
		PI	\$1,606.86	\$731.00	\$731.00
Total			\$137,300.00	\$133,097.47	\$133,097.47

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,485
 Census Tract Percent Low / Mod: 50.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1222 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Battle Ground, WA 98604-5224 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/01/2013

Description:
 Minor home repair - roof replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,237.83	\$0.00	\$5,237.83
Total			\$5,237.83	\$0.00	\$5,237.83

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Minor home repair program - roof replacement	

PGM Year: 2013
Project: 0007 - Washougal Pedestrian Improvements
IDIS Activity: 1223 - Washougal Pedestrian Improvements

Status: Open Objective: Create suitable living environments
 Location: 1701 C St Washougal, WA 98671-2333 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/16/2013

Description:
 Construction of sidewalks on the west side of Washougal Road from H to F Streets, on south side of I street from Washougal River Road to 14th Street, and sidewalks on the west side of E

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$145,500.00	\$125,114.30	\$125,114.30
Total			\$145,500.00	\$125,114.30	\$125,114.30

Proposed Accomplishments
 People (General) : 4,523
 Total Population in Service Area: 4,523
 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year: 2013
Project: 0010 - ACE Washougal Community Builders Program
IDIS Activity: 1224 - ACE Community Builders

Status: Open Objective: Provide decent affordable housing
 Location: PO Box 61446 Vancouver, WA 98666-1446 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

Free, bilingual minor home repair program including Healthy Homes and Aging-in-Place Home Assessment for approximately 25 households. Available to low and moderate income

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$105,500.00	\$36,667.12	\$36,667.12
Total			\$105,500.00	\$36,667.12	\$36,667.12

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0009 - Longview Housing Authority Beechwood Terrace Rehabilitation
IDIS Activity: 1225 - LHA Beechwood Terrace Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: 820 11th Ave Longview, WA 98632-2072 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/13/2013

Description:
 Rehabilitation of eight two-bedroom apartments in the 600 block of Beechwood Street, Woodland. Rehabilitation will include reroofing, repair of gutters, kitchenbath remodel, floor insulation,

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$119,600.00	\$92,512.78	\$92,512.78
Total			\$119,600.00	\$92,512.78	\$92,512.78

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	2	8	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	2	8	2	0	0

Female-headed Households: 0 3 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehabilitation of 8 units completed.	

PGM Year: 2013
Project: 0006 - Share ASPIRE Transitional Housing Case Management
IDIS Activity: 1226 - Share ASPIRE Transitional Housing Case Management

Status: Open Objective: Provide decent affordable housing
 Location: PO Box 1209 Vancouver, WA 98666-1209 Outcome: Affordability
 Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 02/26/2014

Description:
 Funds for a tenant-based housing counselor and case manager for Shares ASPIRE program. The goal of the program is to transition families from shelters into permanent housing through the use of rental subsidies and on-going case management.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$47,343.55	\$18,792.16	\$18,792.16
		PI	\$2,656.45	\$1,963.30	\$1,963.30
Total			\$50,000.00	\$20,755.46	\$20,755.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1227 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/21/2013

Description:
 Mobile home repair - bathroom and floor replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,684.29	\$0.00	\$5,684.29
Total			\$5,684.29	\$0.00	\$5,684.29

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Mobile home repair program - bathroom replacement and floor	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1228 -

Status: Completed 7/23/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Washougal, WA 98671-2755 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/03/2013

Description:
 Mobile home repair - roof replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,999.30	\$0.00	\$4,999.30
Total			\$4,999.30	\$0.00	\$4,999.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Mobile home repair program - roof replacement	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1229 -

Status: Completed 5/30/2014 1:36:12 PM Objective: Provide decent affordable housing
Location: Address Suppressed Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/03/2013

Description:
Septic and roof replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$36,254.23	\$29,856.11	\$36,254.23
		PI	\$828.71	\$828.71	\$828.71
Total			\$37,082.94	\$30,684.82	\$37,082.94

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		
2013	Homeowner rehabilitation - septic and roof replacement.	

PGM Year: 2012
Project: 0018 - Camas Community Center Parking Lot
IDIS Activity: 1230 - Camas Community Center Parking Lot

Status: Completed 11/15/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 717 SE Polk St Camas, WA 98607-2238 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 05/07/2013

Description:
 Acquisition of a small parking lot across the street from the Camas Community Center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,616.57	\$31,214.44	\$31,616.57
		PI	\$145.38	\$0.00	\$145.38
Total			\$31,761.95	\$31,214.44	\$31,761.95

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,616
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Parking lot acquisition to increase access to community center.	
2013	Parking lot acquired.	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1231 -

Status: Completed 8/9/2013 1:15:23 PM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/07/2013

Description:
 Mobile home roof replacement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,999.30	\$4,999.30	\$4,999.30
Total			\$4,999.30	\$4,999.30	\$4,999.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1233 -

Status: Completed 10/29/2013 3:07:05 PM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2013

Description:
 Homeowner rehabilitation - septic replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,194.90	\$11,194.90	\$11,194.90
		PI	\$4,151.72	\$4,151.72	\$4,151.72
Total			\$15,346.62	\$15,346.62	\$15,346.62

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	inital intake	
2013	Homeowner rehabilitation - septic replacement	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1234 -

Status: Completed 12/31/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/20/2013

Description:
 Homeowner rehabilitation - roof replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,400.25	\$16,400.25	\$16,400.25
		PI	\$231.00	\$231.00	\$231.00
Total			\$16,631.25	\$16,631.25	\$16,631.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Homeowner rehabilitation - roof replacement.	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1237 -

Status: Completed 7/1/2014 11:08:23 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/07/2013

Description:
 Homeowner rehabilitation - roof and chimney replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,652.71	\$28,652.71	\$28,652.71
		PI	\$1,213.45	\$1,213.45	\$1,213.45
Total			\$29,866.16	\$29,866.16	\$29,866.16

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Homeowner rehabilitation - roof and chimney replacement	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1238 -

Status: Completed 11/18/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/07/2013

Description:
 Mobile home repair program - roof replacement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,511.50	\$4,511.50	\$4,511.50
Total			\$4,511.50	\$4,511.50	\$4,511.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Mobile home repair program - roof replacement.	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1239 -

Status: Completed 6/24/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: Vancouver, WA 98686-4572 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2013

Description:
 Homeowner rehabilitation - septic and roof replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,547.30	\$8,547.30	\$8,547.30
Total			\$8,547.30	\$8,547.30	\$8,547.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Homeowner rehabilitation - septic and roof replacement	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1241 -

Status: Completed 3/19/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/21/2014

Description:
 Accessibility modification - accessible shower installation.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,169.94	\$5,169.94	\$5,169.94
Total			\$5,169.94	\$5,169.94	\$5,169.94

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accessibility modification - accessible shower installation.	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1243 -

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/27/2014

Description:
 Mobile home repair - plumbing replacement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,908.35	\$4,908.35	\$4,908.35
Total			\$4,908.35	\$4,908.35	\$4,908.35

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Mobile home repair - plumbing replacement.	

PGM Year: 2012
Project: 0012 - Clark County Homeowner Rehabilitation
IDIS Activity: 1244 -

Status: Completed 3/19/2014 12:00:00 AM Objective: Provide decent affordable housing
Location: Address Suppressed Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/21/2014

Description:
Mobile home repair - wood stove replacement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,465.97	\$2,465.97	\$2,465.97
Total			\$2,465.97	\$2,465.97	\$2,465.97

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Mobile home repair - wood stove replacement.	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1245 -

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/14/2014

Description:
 Mobile home repair - bathroom accessibility

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,997.84	\$4,997.84	\$4,997.84
Total			\$4,997.84	\$4,997.84	\$4,997.84

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Mobile home repair - bathroom accessibility.	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1246 - Rehab Implementation

Status: Open Objective: Provide decent affordable housing
 Location: PO Box 5000 Vancouver, WA 98666-5000 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 06/26/2014

Description:
 Implementation of homeowner rehabilitation.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$53,000.00	\$32,353.53	\$32,353.53
Total			\$53,000.00	\$32,353.53	\$32,353.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1247 - Mobile Home Repair Implementation

Status: Open Objective: Provide decent affordable housing
Location: PO Box 5000 Vancouver, WA 98666-5000 Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/27/2014

Description:
Implementation of mobile home rehabilitation

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$11,244.34	\$11,244.34
Total			\$15,000.00	\$11,244.34	\$11,244.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1248 -

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
Location: Address Suppressed Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/17/2014

Description:
Mobile home repair - replumbing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,227.60	\$4,227.60	\$4,227.60
Total			\$4,227.60	\$4,227.60	\$4,227.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Mobile home repair - replumbing.	

PGM Year: 2013
Project: 0015 - Woodland Horseshoe Lake Trail
IDIS Activity: 1249 - Woodland Horseshoe Lake Trail

Status: Open Objective: Create suitable living environments
 Location: Horsehoe Lake Park S. of Park Road Woodland, WA 98674 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/09/2014

Description:
 Construction of 2,600' ADA-compliant pedestrian trail connecting Horseshoe Lake Park's existing amenities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$64,500.00	\$62,747.25	\$62,747.25
Total			\$64,500.00	\$62,747.25	\$62,747.25

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 3,855
 Census Tract Percent Low / Mod: 51.40

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1250 -

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/04/2014

Description:
 Mobile home roof repair.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,973.39	\$4,973.39	\$4,973.39
Total			\$4,973.39	\$4,973.39	\$4,973.39

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Mobile home roof replacement.	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1251 - Johnson, Tobin & Sandra

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/09/2014

Description:

Homeowner rehabilitation - insulation and septic replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,000.00	\$2,580.30	\$2,580.30
Total			\$26,000.00	\$2,580.30	\$2,580.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Homeowner rehabilitation - insulation and septic replacement	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1258 -

Status: Completed 7/1/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/30/2014

Description:
 Emergency mobile home rehab - electrical panel repair

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,040.10	\$1,040.10	\$1,040.10
Total			\$1,040.10	\$1,040.10	\$1,040.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Emergency mobile home assistance - electrical panel repair	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1259 -

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/20/2014

Description:
 Homeowner rehabilitation - replace roof.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$157.30	\$157.30
Total			\$13,000.00	\$157.30	\$157.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	1	0	0	1	1	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Homeowner rehabilitation - replace roof.	

PGM Year: 2013
Project: 0008 - Clark County Housing Rehabilitation Program
IDIS Activity: 1260 -

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/21/2014

Description:
 Mobile home roof replacement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$4,026.36	\$4,026.36
Total			\$5,000.00	\$4,026.36	\$4,026.36

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Mobile home roof replacement.	
	Total Funded Amount:	\$3,441,796.58
	Total Drawn Thru Program Year:	\$3,164,839.20
	Total Drawn In Program Year:	\$1,810,647.06

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: CLARK COUNTY

Plan Year	IDIS Project	Project Title and Description	Program
2013	1	CDBG Program Administration and Fair Housing	CDBG
2013	2	La Center Old Town Road Improvements	CDBG
2013	3	Ridgefield North 5th Avenue Improvement Project	CDBG
2013	4	Yacolt Recreational Area Improvements	CDBG
2013	5	Columbia River Mental Health Services Roof Rehab. Phase II	CDBG
2013	6	Share ASPIRE Transitional Housing Case Management	CDBG
2013	7	Washougal Pedestrian Improvements	CDBG
2013	8	Clark County Housing Rehabilitation Program	CDBG
2013	9	Longview Housing Authority Beechwood Terrace Rehabilitation	CDBG

2013	10	ACE Washougal Community Builders Program	Free, bilingual minor home repair program including Healthy Homes and Aging-in-Place Home Assessment for approximately 25 households. Available to low and moderate income homeowners in Washougal.	CDBG
2013	11	HOME Program Administration	Overall management and coordination of the CDBG program by Clark County.	HOME
2013	12	ACE 62nd Avenue Senior Housing	Construction of 45 units of low income senior housing at 3112 NE 62nd Avenue. There will be studio, one-bedroom and two bedroom units renting to seniors earning less than 60% of the area median income (AMI). Funds will provide tenant-based rental assistance for approximately 40 households earning less than 50% AMI. Tenants can receive assistance and case management for up to 24 months.	HOME
2013	13	Share ASPIRE Program Camas Community Center		HOME
2013	14	Parking Lot	Acquisition of small parking lot across the street from Camas Community Center.	CDBG
2013	15	Woodland Horseshoe Lake Trail	Construction of a half-mile ADA compliant pedestrian trail in Horseshoe Lake Park that connects park amenities and builds on previous projects to improve the park.	CDBG

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to	Amount Drawn in Report Year
\$272,100.00	\$290,365.14	\$290,365.14	\$0.00	\$290,365.14
\$271,500.00	\$277,000.00	\$224,481.37	\$52,518.63	\$224,481.37
\$131,900.00	\$137,400.00	\$133,850.17	\$3,549.83	\$133,690.60
\$129,800.00	\$137,300.00	\$133,097.47	\$4,202.53	\$133,097.47
\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$50,000.00	\$20,755.46	\$29,244.54	\$20,755.46
\$140,000.00	\$145,500.00	\$125,114.30	\$20,385.70	\$125,114.30
\$250,000.00	\$137,317.22	\$75,679.05	\$61,638.17	\$75,679.05
\$114,100.00	\$119,600.00	\$92,512.78	\$27,087.22	\$92,512.78

\$100,000.00	\$105,500.00	\$36,667.12	\$68,832.88	\$36,667.12
\$36,648.00	\$0.00	\$0.00	\$0.00	\$0.00
\$122,832.00	\$0.00	\$0.00	\$0.00	\$0.00
\$250,000.00	\$277,154.87	\$54,180.71	\$222,974.16	\$54,180.71
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,000.00	\$64,500.00	\$62,747.25	\$1,752.75	\$62,747.25



CLARK COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$31,214.44	1	\$31,214.44
	Total Acquisition	0	\$0.00	1	\$31,214.44	1	\$31,214.44
Housing	Rehab; Single-Unit Residential (14A)	4	\$43,431.08	21	\$138,370.14	25	\$181,801.22
	Rehab; Multi-Unit Residential (14B)	1	\$92,512.78	0	\$0.00	1	\$92,512.78
	Rehabilitation Administration (14H)	2	\$43,597.87	2	\$67,583.61	4	\$111,181.48
	Housing Services (14J)	1	\$20,755.46	1	\$10,354.21	2	\$31,109.67
	Total Housing	8	\$200,297.19	24	\$216,307.96	32	\$416,605.15
Public Facilities and Improvements	Senior Centers (03A)	1	\$160,071.73	0	\$0.00	1	\$160,071.73
	Handicapped Centers (03B)	1	\$2,686.19	0	\$0.00	1	\$2,686.19
	Homeless Facilities (not operating costs)	0	\$0.00	2	\$442.57	2	\$442.57
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$195,844.72	2	\$15,307.64	4	\$211,152.36
	Street Improvements (03K)	2	\$358,171.97	1	\$105,988.05	3	\$464,160.02
	Sidewalks (03L)	1	\$125,114.30	3	\$108,835.16	4	\$233,949.46
	Total Public Facilities and Improvements	7	\$841,888.91	9	\$230,573.42	16	\$1,072,462.33
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$290,365.14	1	\$0.00	2	\$290,365.14
	Total General Administration and Planning	2	\$290,365.14	1	\$0.00	3	\$290,365.14
Grand Total		17	\$1,332,551.24	35	\$478,095.82	52	\$1,810,647.06

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	3,232	3,232
	Total Acquisition		0	3,232	3,232
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	21	24
	Rehab; Multi-Unit Residential (14B)	Housing Units	8	0	8
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services (14J)	Housing Units	0	0	0
	Total Housing		11	21	32
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	1,284	0	1,284
	Handicapped Centers (03B)	Public Facilities	3,346	0	3,346
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	5,077	5,077
	Neighborhood Facilities (03E)	Public Facilities	0	44	44
	Parks, Recreational Facilities (03F)	Public Facilities	1,485	2,018	3,503
	Street Improvements (03K)	Persons	0	1,377	1,377
	Sidewalks (03L)	Persons	4,523	5,654	10,177
		Public Facilities	0	735	735
	Total Public Facilities and Improvements		10,638	14,905	25,543
Grand Total			10,649	18,158	28,807

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Total Hispanic Households
Housing	White	0	0	29	3
	American Indian/Alaskan Native	0	0	1	0
	Asian & White	0	0	1	1
	Amer. Indian/Alaskan Native & Black/African	0	0	1	0
	Total Housing	0	0	32	4
Non Housing	White	7,850	134	0	0
	Black/African American	692	0	0	0
	Asian	188	3	0	0
	American Indian/Alaskan Native	258	3	0	0
	Native Hawaiian/Other Pacific Islander	239	1	0	0
	American Indian/Alaskan Native & White	115	2	0	0
	Asian & White	31	0	0	0
	Black/African American & White	110	0	0	0
	Amer. Indian/Alaskan Native & Black/African	15	0	0	0
	Other multi-racial	988	121	0	0
	Total Non Housing	10,486	264	0	0
Grand Total	White	7,850	134	29	3
	Black/African American	692	0	0	0
	Asian	188	3	0	0
	American Indian/Alaskan Native	258	3	1	0
	Native Hawaiian/Other Pacific Islander	239	1	0	0
	American Indian/Alaskan Native & White	115	2	0	0
	Asian & White	31	0	1	1
	Black/African American & White	110	0	0	0
	Amer. Indian/Alaskan Native & Black/African	15	0	1	0
	Other multi-racial	988	121	0	0
	Total Grand Total	10,486	264	32	4

CDBG Beneficiaries by Income Category

	Income Levels	CDBG Beneficiaries by Income Category		Persons
		Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	4	2	0
	Mod (>50% and <=80%)	2	6	0
	Total Low-Mod	11	8	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	8	0
Non Housing	Extremely Low (<=30%)	0	0	2,646
	Low (>30% and <=50%)	0	0	6
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	2,652
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,652



CLARK COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$50,789.05	3	3
TBRA Families	\$113,697.18	60	60
Total, Rentals and TBRA	\$164,486.23	63	63
Grand Total	\$164,486.23	63	63

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	2	1	2	3
TBRA Families	60	0	60	60
Total, Rentals and TBRA	62	1	62	63
Grand Total	62	1	62	63

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Completed	Completed -	Completed	Completed -
White	3	0	53	0
Black/African American	0	0	6	0
Other multi-racial	0	0	1	1
Total	3	0	60	1

	Total, Rentals and TBRA		Grand Total	
	Completed	Completed -	Completed	Completed -
White	56	0	56	0
Black/African American	6	0	6	0
Other multi-racial	1	1	1	1
Total	63	1	63	1



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,007,535.23
02 ENTITLEMENT GRANT	1,398,533.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,745.57
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(2,452.85)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,459,360.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,520,281.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,520,281.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	290,365.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,810,647.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,648,713.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	92,512.78
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,427,769.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,520,281.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,398,533.00
33 PRIOR YEAR PROGRAM INCOME	163,087.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	2,587.85
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,564,208.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	290,365.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	290,365.14
42 ENTITLEMENT GRANT	1,398,533.00
43 CURRENT YEAR PROGRAM INCOME	55,745.57
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(2,452.85)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,451,825.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	1225	LHA Beechwood Terrace Rehabilitation	14B	LMH	\$92,512.78
Total						\$92,512.78

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2012	1	1189	5579012	Battle Ground SW 4th Way Sidewalk Improvements	03L	LMA	\$102,817.68
2012	1	1189	5603478	Battle Ground SW 4th Way Sidewalk Improvements	03L	LMA	\$38.42
2012	1	1189	5614480	Battle Ground SW 4th Way Sidewalk Improvements	03L	LMA	\$5,979.06
2012	2	1187	5603479	Camas Louis Bloch Park Restroom	03F	LMA	\$169.31
2012	2	1187	5641396	Camas Louis Bloch Park Restroom	03F	LMA	\$15,000.00
2012	3	1190	5603448	Ridgefield Mill Street Improvements	03K	LMA	\$100,335.71
2012	3	1190	5603480	Ridgefield Mill Street Improvements	03K	LMA	\$567.55
2012	3	1190	5621868	Ridgefield Mill Street Improvements	03K	LMA	\$4,926.43
2012	3	1190	5621919	Ridgefield Mill Street Improvements	03K	LMA	\$158.36
2012	5	1192	5603481	Yacolt Recreation Area	03F	LMA	\$138.33
2012	6	1208	5603482	Washougal ADA Improvements	03A	LMC	\$637.11
2012	6	1208	5621921	Washougal ADA Improvements	03A	LMC	\$376.52
2012	6	1208	5642637	Washougal ADA Improvements	03A	LMC	\$436.12
2012	6	1208	5648009	Washougal ADA Improvements	03A	LMC	\$104,818.68
2012	6	1208	5651782	Washougal ADA Improvements	03A	LMC	\$141.63
2012	6	1208	5662086	Washougal ADA Improvements	03A	LMC	\$280.61
2012	6	1208	5683924	Washougal ADA Improvements	03A	LMC	\$235.17
2012	6	1208	5686564	Washougal ADA Improvements	03A	LMC	\$52,588.97
2012	6	1208	5693673	Washougal ADA Improvements	03A	LMC	\$289.58
2012	6	1208	5703832	Washougal ADA Improvements	03A	LMC	\$162.60
2012	6	1208	5725525	Washougal ADA Improvements	03A	LMC	\$104.74
2012	7	1184	5603483	CRMHS Roof Rehabilitation	03B	LMC	\$300.77
2012	7	1184	5621923	CRMHS Roof Rehabilitation	03B	LMC	\$494.61
2012	7	1184	5642640	CRMHS Roof Rehabilitation	03B	LMC	\$325.72
2012	7	1184	5683926	CRMHS Roof Rehabilitation	03B	LMC	\$461.32
2012	7	1184	5693675	CRMHS Roof Rehabilitation	03B	LMC	\$600.79
2012	7	1184	5703833	CRMHS Roof Rehabilitation	03B	LMC	\$332.39
2012	7	1184	5725527	CRMHS Roof Rehabilitation	03B	LMC	\$170.59
2012	9	1209	5597640	Share ASPIRE Case Management	14J	LMH	\$3,278.57
2012	9	1209	5607430	Share ASPIRE Case Management	14J	LMH	\$3,320.24
2012	9	1209	5618857	Share ASPIRE Case Management	14J	LMH	\$2,926.90
2012	9	1209	5628728	Share ASPIRE Case Management	14J	LMH	\$202.85
2012	9	1209	5638721	Share ASPIRE Case Management	14J	LMH	\$330.74
2012	9	1209	5649651	Share ASPIRE Case Management	14J	LMH	\$294.91
2012	11	1194	5603474	VHA Shelter Improvements	03C	LMC	\$391.87
2012	11	1194	5621914	VHA Shelter Improvements	03C	LMC	\$50.70
2012	12	1212	5603475	Rehab Implementation	14H	LMH	\$13,982.67
2012	12	1212	5621915	Rehab Implementation	14H	LMH	\$18,541.46
2012	12	1212	5642633	Rehab Implementation	14H	LMH	\$15,431.62
2012	12	1212	5651780	Rehab Implementation	14H	LMH	\$1,334.28
2012	12	1212	5683923	Rehab Implementation	14H	LMH	\$3,894.07
2012	12	1215	5603476	Mobile Home Repair Implementation	14H	LMH	\$1,057.54
2012	12	1215	5621916	Mobile Home Repair Implementation	14H	LMH	\$2,836.03
2012	12	1215	5642635	Mobile Home Repair Implementation	14H	LMH	\$5,638.98
2012	12	1215	5651781	Mobile Home Repair Implementation	14H	LMH	\$2,569.67
2012	12	1215	5690707	Mobile Home Repair Implementation	14H	LMH	\$2,297.29
2012	12	1229	5584136		14A	LMH	\$797.71
2012	12	1229	5584141		14A	LMH	\$20,076.23
2012	12	1229	5597648		14A	LMH	\$7,534.88
2012	12	1229	5598204		14A	LMH	\$31.00
2012	12	1229	5611530		14A	LMH	\$1,870.00
2012	12	1229	5690408		14A	LMH	\$375.00
2012	12	1231	5588359		14A	LMH	\$4,999.30
2012	12	1233	5592639		14A	LMH	\$8,563.60
2012	12	1233	5597639		14A	LMH	\$157.30
2012	12	1233	5600280		14A	LMH	\$4,151.72
2012	12	1233	5611528		14A	LMH	\$424.00

2012	12	1233	5611529		14A	LMH	\$2,050.00
2012	12	1234	5616806		14A	LMH	\$16,461.95
2012	12	1234	5616814		14A	LMH	\$169.30
2012	12	1237	5616815		14A	LMH	\$157.30
2012	12	1237	5616817		14A	LMH	\$700.00
2012	12	1237	5626181		14A	LMH	\$22,005.20
2012	12	1237	5665093		14A	LMH	\$6,628.66
2012	12	1237	5690372		14A	LMH	\$375.00
2012	12	1238	5621697		14A	LMH	\$4,511.50
2012	12	1239	5626183		14A	LMH	\$156.30
2012	12	1239	5626867		14A	LMH	\$5,962.00
2012	12	1239	5632373		14A	LMH	\$700.00
2012	12	1239	5632374		14A	LMH	\$1,305.00
2012	12	1239	5632375		14A	LMH	\$424.00
2012	12	1244	5648781		14A	LMH	\$650.40
2012	12	1244	5649653		14A	LMH	\$1,815.57
2012	18	1230	5603477	Camas Community Center Parking Lot	01	LMA	\$691.36
2012	18	1230	5614479	Camas Community Center Parking Lot	01	LMA	\$30,000.00
2012	18	1230	5621918	Camas Community Center Parking Lot	01	LMA	\$523.08
2013	2	1218	5634256	La Center Old Town Road Improvements	03K	LMA	\$195,306.47
2013	2	1218	5642646	La Center Old Town Road Improvements	03K	LMA	\$1,367.36
2013	2	1218	5648007	La Center Old Town Road Improvements	03K	LMA	\$27,693.57
2013	2	1218	5651785	La Center Old Town Road Improvements	03K	LMA	\$47.22
2013	2	1218	5662093	La Center Old Town Road Improvements	03K	LMA	\$66.75
2013	3	1219	5603485	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$515.34
2013	3	1219	5642652	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$285.19
2013	3	1219	5662095	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$58.19
2013	3	1219	5683929	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$655.59
2013	3	1219	5693678	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$158.44
2013	3	1219	5724540	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$131,900.00
2013	3	1219	5725534	Ridgefield N. 5th Avenue Improvements	03K	LMA	\$117.85
2013	4	1221	5642653	Yacolt Recreational Area Improvements	03F	LMA	\$3,231.10
2013	4	1221	5651786	Yacolt Recreational Area Improvements	03F	LMA	\$236.07
2013	4	1221	5662097	Yacolt Recreational Area Improvements	03F	LMA	\$1,004.94
2013	4	1221	5667868	Yacolt Recreational Area Improvements	03F	LMA	\$35,061.98
2013	4	1221	5667870	Yacolt Recreational Area Improvements	03F	LMA	\$63,309.22
2013	4	1221	5675445	Yacolt Recreational Area Improvements	03F	LMA	\$4,284.73
2013	4	1221	5675446	Yacolt Recreational Area Improvements	03F	LMA	\$3,779.27
2013	4	1221	5683930	Yacolt Recreational Area Improvements	03F	LMA	\$1,097.30
2013	4	1221	5685072	Yacolt Recreational Area Improvements	03F	LMA	\$1,923.70
2013	4	1221	5690380	Yacolt Recreational Area Improvements	03F	LMA	\$3,745.90
2013	4	1221	5690381	Yacolt Recreational Area Improvements	03F	LMA	\$2,244.33
2013	4	1221	5690384	Yacolt Recreational Area Improvements	03F	LMA	\$4,232.79
2013	4	1221	5690385	Yacolt Recreational Area Improvements	03F	LMA	\$4,075.04
2013	4	1221	5693679	Yacolt Recreational Area Improvements	03F	LMA	\$1,269.62
2013	4	1221	5703839	Yacolt Recreational Area Improvements	03F	LMA	\$219.74
2013	4	1221	5710516	Yacolt Recreational Area Improvements	03F	LMA	\$3,277.00
2013	4	1221	5725536	Yacolt Recreational Area Improvements	03F	LMA	\$104.74
2013	6	1226	5661566	Share ASPIRE Transitional Housing Case Management	14J	LMH	\$1,923.74
2013	6	1226	5671829	Share ASPIRE Transitional Housing Case Management	14J	LMH	\$1,399.76
2013	6	1226	5682072	Share ASPIRE Transitional Housing Case Management	14J	LMH	\$3,894.33
2013	6	1226	5691280	Share ASPIRE Transitional Housing Case Management	14J	LMH	\$1,683.40
2013	6	1226	5701215	Share ASPIRE Transitional Housing Case Management	14J	LMH	\$6,109.43
2013	6	1226	5711362	Share ASPIRE Transitional Housing Case Management	14J	LMH	\$5,744.80
2013	7	1223	5642654	Washougal Pedestrian Improvements	03L	LMA	\$262.97
2013	7	1223	5651787	Washougal Pedestrian Improvements	03L	LMA	\$94.41
2013	7	1223	5683931	Washougal Pedestrian Improvements	03L	LMA	\$400.25
2013	7	1223	5684879	Washougal Pedestrian Improvements	03L	LMA	\$82,679.43
2013	7	1223	5703840	Washougal Pedestrian Improvements	03L	LMA	\$109.32
2013	7	1223	5714713	Washougal Pedestrian Improvements	03L	LMA	\$41,567.92
2013	8	1241	5649655		14A	LMH	\$5,169.94
2013	8	1243	5650914		14A	LMH	\$4,908.35
2013	8	1245	5657789		14A	LMH	\$4,997.84
2013	8	1246	5703841	Rehab Implementation	14H	LMH	\$28,902.53
2013	8	1246	5725540	Rehab Implementation	14H	LMH	\$3,451.00

2013	8	1247	5662117	Mobile Home Repair Implementation	14H	LMH	\$4,108.38
2013	8	1247	5683932	Mobile Home Repair Implementation	14H	LMH	\$3,878.64
2013	8	1247	5693680	Mobile Home Repair Implementation	14H	LMH	\$1,203.31
2013	8	1247	5703843	Mobile Home Repair Implementation	14H	LMH	\$673.05
2013	8	1247	5725542	Mobile Home Repair Implementation	14H	LMH	\$1,380.96
2013	8	1248	5667892		14A	LMH	\$4,227.60
2013	8	1250	5674677		14A	LMH	\$4,973.39
2013	8	1251	5696795		14A	LMH	\$156.30
2013	8	1251	5703118		14A	LMH	\$424.00
2013	8	1251	5703119		14A	LMH	\$2,000.00
2013	8	1258	5684126		14A	LMH	\$478.59
2013	8	1258	5686277		14A	LMH	\$455.28
2013	8	1258	5689471		14A	LMH	\$106.23
2013	8	1259	5701479		14A	LMH	\$157.30
2013	8	1260	5711349		14A	LMH	\$4,026.36
2013	10	1224	5642649	ACE Community Builders	14A	LMH	\$588.74
2013	10	1224	5649644	ACE Community Builders	14A	LMH	\$1,436.14
2013	10	1224	5649646	ACE Community Builders	14A	LMH	\$5,701.44
2013	10	1224	5651387	ACE Community Builders	14A	LMH	\$4,133.39
2013	10	1224	5662092	ACE Community Builders	14A	LMH	\$387.74
2013	10	1224	5671483	ACE Community Builders	14A	LMH	\$1,055.67
2013	10	1224	5683919	ACE Community Builders	14A	LMH	\$5,003.14
2013	10	1224	5683920	ACE Community Builders	14A	LMH	\$2,861.85
2013	10	1224	5683922	ACE Community Builders	14A	LMH	\$1,394.45
2013	10	1224	5683928	ACE Community Builders	14A	LMH	\$503.23
2013	10	1224	5684107	ACE Community Builders	14A	LMH	\$3,695.06
2013	10	1224	5693472	ACE Community Builders	14A	LMH	\$4,621.21
2013	10	1224	5693677	ACE Community Builders	14A	LMH	\$106.38
2013	10	1224	5703836	ACE Community Builders	14A	LMH	\$287.85
2013	10	1224	5724542	ACE Community Builders	14A	LMH	\$1,749.57
2013	10	1224	5724546	ACE Community Builders	14A	LMH	\$2,934.16
2013	10	1224	5725531	ACE Community Builders	14A	LMH	\$207.10
2013	15	1249	5696796	Woodland Horseshoe Lake Trail	03F	LMA	\$62,000.00
2013	15	1249	5703838	Woodland Horseshoe Lake Trail	03F	LMA	\$747.25
Total							\$1,427,769.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2013	1	1217	5603484	CDBG Program Administration	21A		\$42,407.77
2013	1	1217	5621924	CDBG Program Administration	21A		\$42,891.14
2013	1	1217	5642644	CDBG Program Administration	21A		\$48,291.46
2013	1	1217	5651783	CDBG Program Administration	21A		\$9,503.71
2013	1	1217	5662087	CDBG Program Administration	21A		\$48,908.44
2013	1	1217	5683927	CDBG Program Administration	21A		\$45,787.51
2013	1	1217	5693676	CDBG Program Administration	21A		\$39,902.01
2013	1	1217	5703835	CDBG Program Administration	21A		\$12,497.93
2013	1	1217	5725529	CDBG Program Administration	21A		\$175.17
Total							\$290,365.14

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 09-05-14
TIME: 18:37
PAGE: 1

CLARK COUNTY, WA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0 %	\$787,541.76	\$715,155.01	\$178,788.75
1999	25.0 %	\$1,097,426.71	\$972,351.56	\$243,087.89
2000	25.0 %	\$537,422.07	\$408,985.57	\$102,246.39
2001	0.0 %	\$1,083,818.48	\$0.00	\$0.00
2002	25.0 %	\$1,780,249.89	\$1,603,336.38	\$400,834.09
2003	25.0 %	\$530,742.45	\$375,509.19	\$93,877.29
2004	25.0 %	\$2,087,308.42	\$1,799,689.42	\$449,922.35
2005	25.0 %	\$1,536,290.83	\$1,265,719.87	\$316,429.96
2006	0.0 %	\$835,966.02	\$0.00	\$0.00
2007	0.0 %	\$1,718,549.34	\$0.00	\$0.00
2008	25.0 %	\$892,570.87	\$661,216.77	\$165,304.19
2009	0.0 %	\$1,619,490.49	\$0.00	\$0.00
2010	0.0 %	\$1,285,210.60	\$0.00	\$0.00
2011	25.0 %	\$590,576.72	\$520,238.59	\$130,059.64
2012	25.0 %	\$597,426.94	\$516,264.66	\$129,066.16
2013	25.0 %	\$436,824.63	\$399,796.90	\$99,949.22