

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

SUBMISSION DATE: January 27, 2015

REQUESTED ACTION:

- Board of County Councilors’ approval to submit an application to the Community Foundation for a three-year grant opportunity of up to \$155,000 in funding and authorization for the Public Health Director to sign application, contracts and amendments related to this funding.
- Further, this action will be presented to the Board of County Councilors for ratification at the February 3, 2015 hearing.

SR Number:

YES	NO	ACTION
		County Manager review and approval
		Referral to BOCC
		Hearing required
		Proposed hearing date if referred to BOCC

BACKGROUND

Studies clearly link the incidence of adverse childhood experiences (ACEs) with chronic disease, poor executive functioning, suicide, addiction, and crime. Additionally, ongoing childhood stress creates inheritable physical and mental health impacts. This funding would allow CCPH to: (1) provide education about ACEs to law enforcement and school district professionals in the community of Battle Ground, Washington; and (2) assist them in applying a trauma-informed lens to their work in order to build resilience and reduce the occurrence and impact of ACEs. ACEs work in other communities has shown that investment in a collaborative approach to ACEs makes an immediate difference today and helps shape the health of our communities tomorrow.

ADMINISTRATIVE POLICY IMPLICATIONS

There are no administrative policy implications.

COUNCIL POLICY IMPLICATIONS

There is a change of budget should this grant be awarded to CCPH.

PREVIOUS REVIEWS AND ACTIONS

N/A

COMMUNITY OUTREACH

Clark County Public Health Advisory Council, Educational Service District 112, and the Battle Ground Police Department will provide letters of support.

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
XX		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

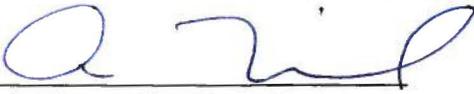
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SUBMITTED BY:


Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer

DATE:

January 27, 2015

ATTACHMENTS:

Staff Report with Fiscal Impact and Two Original Contracts

**APPROVAL
BOARD OF COUNTY COUNCILORS
CLARK COUNTY, WASHINGTON**

Approved:


Clark County Washington,
Board of County Councilors

DATE:

Feb. 3, 2015

SR#

011-15

The Board office will use this signature block to document the Board's action, if Board action is required. Otherwise, this block will be left blank.

COUNTY MANAGER ACTION\RECOMMENDATION

By: Mark McCauley

Date:

SR Number:

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COUNTY MANAGER RECOMMENDATION:

Action	Conditions	Referral to council?
<i>Approval\denial</i>	<i>Enter conditions or requests here</i>	<i>Yes\No</i>

This block will be completed by the manager's office

Mark McCauley, County Manager

Date

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BUDGET IMPACT ATTACHMENT

Part 1: Narrative

If awarded, the grant amount of \$155,000 would include the addition of a 1.0 FTE Public Health Nurse II. The proposed budget would also include \$14,150 in new operating costs (supplies, services), while also partially funding an existing Program Manager II position. The funding request also covers the Department's full indirect (overhead) cost rate.

Part 2: Budget Impact

Expenditure:

Fund	Dept	Obj	Expense change Year 1	Expense change Year 2	Expense change Year 3	Expense change Year 4	Expense change Year 5	Expense change Year 6	One time or ongoing
1025	705	1xx	68,935						
1025	705	2xx	36,146						
1025	705	4xx	49,919						
Total			155,000						

Revenue

Fund	Dept	Obj	Revenue change Year 1	Revenue change Year 2	Revenue change Year 3	Revenue change Year 4	Revenue change Year 5	Revenue change Year 6	One time or ongoing
1025	705		155,000						
Total			155,000						

Part 3: FTE Profile Over Time

# FTE	Type*	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
1.0	Revenue	1.0					

**operating, revenue, project, temporary*

Estimated start date for employees:

Departments may insert an excel spreadsheet into the staff report.