

CLARK COUNTY STAFF REPORT



DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2016-1603

DATE: February 2, 2016

REQUESTED ACTION:

Board of County Councilors approval to submit an application to the National Association of County and Cities Health Officials (NACCHO) for grant funding from the Center for Disease Control and Prevention (CDC) for the LINC (Lessons in Infection Control) initiative and authorization for Public Health Director to sign application, contract, and amendments. Remuneration under this grant is up to \$25,000.

XX Consent ___ Hearing ___ County Manager

BACKGROUND

This grant focuses on bolstering local health department's organizational and administrative capacity, expertise, and partnerships with key healthcare and community infection control stakeholders in order to enhance coordination for preparing and responding to Ebola, Healthcare Associated Infections (HAI), and other emerging infectious diseases.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

This project will involve working with a local Clark County HAI taskforce comprised of members representing long term care facilities, our hospitals and CCPH to identify mechanisms for building local technical capacity to respond and prevent HAI's in our healthcare facilities.

BUDGET IMPLICATIONS

| YES | NO | |
|-----|----|--|
| | | Action falls within existing budget capacity. |
| | | Action falls within existing budget capacity but requires a change of purpose within existing appropriation |
| XX | | Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager. |

BUDGET DETAILS

| | |
|--------------------------|--------------------------|
| Local Fund Dollar Amount | |
| Grant Fund Dollar Amount | |
| Account | 1025, Public Health Fund |
| Company Name | NACCHO - LINC |

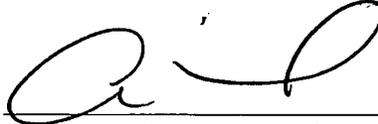
*per Mark
OK
4/1/16*

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Kathy Smith
Grant Accounting Specialist



Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer



APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: Feb. 2, 2016

SR# SR 022-16



APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|---------------------------|------------------|---------------|---------------|-------|-----------------|-------|
| | GF | Total | GF | Total | GF | Total |
| 1025 / NACCHO Grant Funds | | 25,000 | | | | |
| | | | | | | |
| | | | | | | |
| Total | | 25,000 | | | | |

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

| Fund #/Title | FTE's | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------|-------|------------------|---------------|---------------|-------|-----------------|-------|
| | | GF | Total | GF | Total | GF | Total |
| 1025 / Public Health | | | 25,000 | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | 25,000 | | | | |

III. B – Expenditure by object category

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------|------------------|---------------|---------------|-------|-----------------|-------|
| | GF | Total | GF | Total | GF | Total |
| Salary/Benefits | | 18,500 | | | | |
| Contractual | | | | | | |
| Supplies | | 1,000 | | | | |
| Travel | | 2,500 | | | | |
| Other controllables | | 3,000 | | | | |
| Capital Outlays | | | | | | |
| Inter-fund Transfers | | | | | | |
| Debt Service | | | | | | |
| Total | | 25,000 | | | | |

Requesting Department: Public Health

Package number: PBH

Package Title: National Association of County & City Health Officials (NACCHO) Infection Control grant

Justification: Clark County Public Health is applying for a Federal grant with the National Association of County and City Health Officials (NACCHO) to focus on bolstering local health department's organizational and administrative capacity, expertise, and partnerships with key healthcare and community infection control stakeholders in order to enhance coordination for preparing and responding to Ebola, Healthcare Associated Infections (HAI), and other emerging infectious diseases.

