

CLARK COUNTY
STAFF REPORT



DEPARTMENT: Public Works

DATE: April 15, 2014

REQUEST: Approve Parks increased FTE count based on request and budget approved in 2013 Readoption.

CHECK ONE: X Consent CAO

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

BACKGROUND

On December 3, 2013, the Board of County Commissioners approved the Readoption Supplemental Request. This included two 9-month Grounds Maintenance Specialists and one 12-month Grounds Maintenance Specialist within the Parks department for assistance at Luke Jensen Sports Complex. While the staffing and budget were approved, the specific positions were not included.

COMMUNITY OUTREACH

There has been no community outreach on this matter.

BUDGET AND POLICY IMPLICATIONS

The budget for these positions was approved in December 2013. Approved budget for 2014 is \$185,382. There is no additional budget impact associated with this request.

FISCAL IMPACTS

Yes (see attached form) No

ACTION REQUESTED

Approve the creation of two (2) Grounds Maintenance Specialist 9-month FTE positions and one (1) Grounds Maintenance Specialist 12-month FTE position.

DISTRIBUTION

Christina Monks, Jeremy Hammrich, Joe Hertig; Human Resources
Lori Pearce, Bill Bjerke, Peggy Muhly; Public Works

Bill Bjerke, Parks Division Manager



Heath Henderson, PE
Public Works Director/County Engineer

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS

April 15, 2014 SR 76-14

PW 14-028

Handwritten initials: mg, BK, N

