

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Public Health (CCPH) CCPH SR2016\_110

**DATE:** June 7, 2016

**REQUESTED ACTION:** Board of County Councilors ratification and approval of action taken on CCPH SR2016\_90 for permission to submit a grant application to Multnomah County for Housing Opportunities for People with AIDS (HOPWA) funding. Further authorization for Public Health Director to sign application, contract, and amendments. Up to \$145,596 is available under this renewing grant.

Consent  Hearing  County Manager

**BACKGROUND**

Consistent with Strategic Initiative 2 to increase opportunities for healthy living, CCPH partners with the Multnomah County to provide critical services to persons living with HIV /AIDS (PL WI-I/ A) in Clark County. These services include providing case management and client referral to resources as needed.

Multnomah County receives Housing Opportunities for Persons with AIDS (HOPWA) funding for this geographical region and passes through this funding to the local health jurisdiction to administer funds in the Portland-Vancouver metropolitan area. The services include case management, housing placement, and rental assistance.

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

CCPH collaborates with a variety of service organizations to ensure clients have medical, food, and psychosocial resources to improve their health and health outcomes.

**BUDGET IMPLICATIONS**

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$145,569
Account	1025 Public Health Fund
Company Name	Multnomah County

**FUNDING SOURCE**

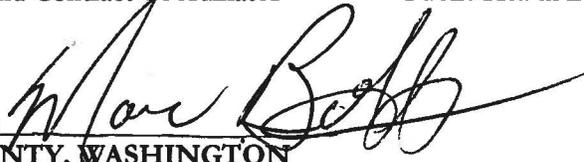
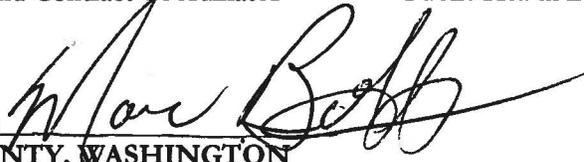
CONTRACTOR	AMOUNT	FUND NUMBER	FUNDING SOURCE	HISTORY	
Multnomah County	\$145,596	1025, Local Public Health Funds	HUD, HOPWA	2015-16	\$145,596

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

  
Holly Bamfather  
Procurement and Contract Coordinator

  
Alan Melnick, MD, MPH, CPH  
Public Health Director/Health Officer

RATIFIED =   
APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: June 7, 2016

SR# SR 116-16

APPROVED: \_\_\_\_\_  
Mark McCauley, Acting County Manager

DATE: \_\_\_\_\_

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025, Multnomah County HOPWA Grant Funds		\$72,798		\$72,798		
<b>Total</b>		\$72,798		\$72,798		

II. A – Describe the type of revenue (grant, fees, etc.)

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025 /1xx, 2xx			\$30,486		\$30,486		
1025/4xx			\$42,312		\$42,312		
<b>Total</b>			\$72,798		\$72,798		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$30,486		\$30,486		
Contractual		\$31,187		\$31,187		
Supplies						
Travel						
Other controllables		\$11,125		\$11,125		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		\$72,798		\$72,798		

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Public Health (CCPH) CCPH SR2016\_90

**DATE:** May 26, 2016

**REQUESTED ACTION:** Clark County Manager approval for permission to submit a grant application to Multnomah County for Housing Opportunities for People with AIDS (HOPWA) funding. This action will be submitted to the BOCC for ratification on June 7, 2016. Up to \$145,596 is available under this renewing grant.

\_\_\_\_\_ Consent    \_\_\_\_\_ Hearing      X   County Manager

**BACKGROUND**

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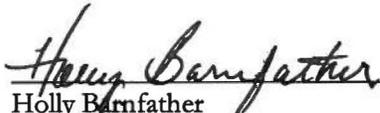
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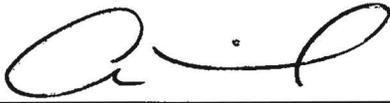
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Holly Barnfather  
Procurement and Contract Coordinator

  
Alan Melnick, MD, MPH, CPH  
Public Health Director/Health Officer

**APPROVED:** \_\_\_\_\_  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**

DATE: \_\_\_\_\_

SR# \_\_\_\_\_

**APPROVED:**   
*FOR* Mark McCauley, Acting County Manager

DATE: \_\_\_\_\_

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