

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** General Services-Facilities

**DATE:** 7/26/2016

**REQUESTED ACTION:**

Additional Revenue and Expense Authority to Repair of the Dolle Building Sewer Line

Consent     Hearing     County Manager

**BACKGROUND**

For some time now the Dolle building has been having issues of the sewer backing up into the building. We need to repair the Dolle building sewer line, between the points of where it leaves the building and where it connects to the City of Vancouver sewer line out in the street. This line has a “belly” in it and has caused the building waste lines to backup several times a year. We have obtained 3 quotes and the cheapest quote from Halme Excavating, Inc. came in at \$19,928. This staff report asks for revenue from the Campus Development Fund and Expense and Revenue authority in the Facilities Major Maintenance Fund.

**COUNCIL POLICY IMPLICATIONS**

None

**ADMINISTRATIVE POLICY IMPLICATIONS**

None

**COMMUNITY OUTREACH**

None

**BUDGET IMPLICATIONS**

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	\$19,928.00
Grant Fund Dollar Amount	\$0
Account	Central Support Services-5193
Company Name	Halme Excavating, Inc.

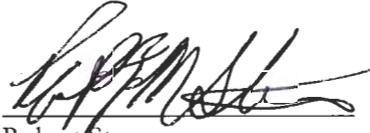
**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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Michelle Schuster  
Administrative Services Manager



Robert Stevens  
General Services Director

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: July 26, 2016  
SR# SR 161-16



APPROVED: \_\_\_\_\_  
Mark McCauley, County Manager

DATE: \_\_\_\_\_

# BUDGET IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
<b>Total</b>						

II. A – Describe the type of revenue (grant, fees, etc.)

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Major Maintenance/5193	0		19,927.17				
<b>Total</b>	0		19,927.17				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays		19,927.17				
Inter-fund Transfers						
Debt Service						
<b>Total</b>		19,927.17				

**HALME EXCAVATING, INC.**  
**22514 N.E. 72<sup>nd</sup> Avenue, Battle Ground, WA 98604**  
**Tel. 360-687-7399 • Fax: 360-687-1736**

July 1, 2017

Robert "Steve" Hammer  
Clark County Washington  
P.O. Box 9810  
Vancouver, WA 98666

RE: Dottie Sewer Repair

Our bid of \$18,383.00 (previously sent to you by email on 5/19/16) is our price to repair the sewer at the location of 500 West 8<sup>th</sup> Street, Vancouver.

Our price includes mobilization, traffic control, asphalt and concrete repairs, and permits. Washington State Prevailing wages will be paid on this project.

Base Bid: \$18,383.00  
Sales Tax: 1,544.17  
Total Bid: \$19,927.17

This Bid Proposal is valid for 90 days.

We appreciate the opportunity to work with Clark County. Let us know if you have any questions or concerns about our Bid.

Thank you.

HALME EXCAVATING, INC.



Pekka "Petu" Halme  
President

PH:sh

# GREEN CONSTRUCTION, INC.



Mike Green, President

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Post Office Box 142 · Washougal, WA 98671  
Office (360) 817-9948 · Mobile (360) 518-1476 · Fax (360) 817-9948

May 13, 2016

To: City Of Vancouver – C/O Robert Hammer

Re: 500 W 8<sup>th</sup> Street

Green Construction Inc. proposes to supply excavation to replace an existing sewer lateral as follows:

**Bid Includes**

Mobilization – Saw Cutting – Traffic Control – Concrete Demolition

Excavate To Existing Lateral – Provide Shoring

Replace Existing Piping With 4" PVC – Approximately 26 LF To Bad Connection

Connect To Existing Line At Basement Courtyard

Backfill Trench With ¾" - - Provide Compaction

Pave Back Street – Replace Sidewalk Panels – Patch Courtyard Cement (Broom Finish)

Cleanup

**Bid Excludes**

Permits

**Bid Total - \$25863.00 (Twenty Five Thousand Eight Hundred Sixty Three Dollars) No Tax**

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael A. Green', written over a light blue horizontal line.

Michael A Green, President

Michael Green Construction Inc.

# 500 W 8th Street Sewer Lateral Repair



## NUTTER CORPORATION

7211-A NE 43rd Avenue  
 Vancouver, WA 98661  
 Contact: Russ Marks  
 Phone: 360-573-2000  
 Fax: 360-576-8484

Quote To: Robert Hammer: Clark County  
Phone:  
Fax:  
Email: Robert.Hammer@clark.wa.gov

Job Name: 500 W 8th ST Sewer Repair  
Bid Date: 05/06/2016  
Revision Date:

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
10	General Conditions / Mobilization	1.00	LS	8,500.00	8,500.00
20	Traffic Control	1.00	LS	2,500.00	2,500.00
30	Erosion Control	1.00	LS	250.00	250.00
40	Sawcutting	1.00	LS	1,000.00	1,000.00
50	Replace Concrete Lateral Pipe	1.00	LS	16,000.00	16,000.00
60	Sidewalk Repair	1.00	LS	2,500.00	2,500.00
70	Asphalt Patching	1.00	LS	4,000.00	4,000.00
<b>GRAND TOTAL</b>					<b>534,750.00</b>

NOTES:

Excludes: Permits or Fees, Engineering, Survey, Testing, Tree Protection, Landscape Restoration.

Requesting Department: General Services-Facilities

Package number: GEN-11

Package Title: Repair of the Dolle Building Sewer Line

Contact: *Michelle Schuster*      *michelle.schuster@clark.wa.gov*      *x4118*

Justification: On July 26, 2016 a staff report was submitted for this request. For some time now the Dolle building has been having issues of the sewer backing up into the building. We need to repair the Dolle building sewer line, between the points of where it leaves the building and where it connects to the City of Vancouver sewer line out in the street. This line has a “belly” in it and has caused the building waste lines to backup several times a year. We have obtained 3 quotes and the cheapest quote came in at \$19,928. This package asks for revenue from the Campus Development fund and Expense and revenue authority in the Facilities major Maintenance Fund.

