

CLARK COUNTY
STAFF REPORT

*Sum
4/12*

DEPARTMENT/DIVISION: Environmental Services / Sustainability & Outreach / Solid Waste Program

DATE: August 20, 2013

REQUEST: Authorize the Environmental Services Director to sign an application for an Integrated Planning Grant to the Washington Department of Ecology in the amount of \$200,000. Further, authorize the Director to execute the grant agreement, if awarded, and any subsequent amendments.

CHECK ONE: Consent Hearing Chief Administrative Officer

BACKGROUND: Environmental Services is seeking authority to apply for an Integrated Planning Grant (IPG) offered by the Washington Department of Ecology (Ecology) in the amount of \$200,000. Ecology has implemented the IPG program through the Remedial Action Grant Program that provides limited funding to local governments that are developing an integrated project plan for clean-up and reuse of a contaminated site.

The Fleisher properties are located at 9115 NE 94th Avenue. The properties are bordered on the west by the closed Leichner Landfill, to the south by the Koski Property and to the north by the Waste Connections of Washington hauling company maintenance yard. Felix Fleischer operated a hobby tractor and heavy equipment restoration facility at the site from the late 1970's through the late 1980's. The site has been abandoned since the 1990's. Soil at the site is known to be contaminated with PCBs from Mr. Fleischer's past activities. A map of the proposed project area is attached.

Department of Environmental Services recently released a request for proposal to master plan the adjacent Leichner Landfill properties. The additional grant funding will allow County planners to determine if it is economically viable to remediate the Fleischer properties and determine the job-producing potential of the Fleischer properties as part of the overall master planning process for the project area.

The Solid Waste Program manages the County's mandated regional responsibilities of planning for solid waste management, including on-going post-closure maintenance and potential reuse of closed landfill sites.

COMMUNITY OUTREACH: The Leichner Landfill master planning process will include extensive community outreach.

BUDGET AND POLICY IMPLICATIONS: The IPG program provides up to \$200,000 for site planning. The grant funds will augment landfill closure funds previously budgeted for master planning the adjacent Leichner Landfill site. The grant requires no match. There is no impact to the General Fund. IPG funding is not included in the adopted 2013-14 Environmental Services budget. If awarded, the Environmental Services Budget would be amended.

FISCAL IMPACTS: Yes (see Fiscal Impacts Attachment) No

ACTION REQUESTED: Authorize the Environmental Services Director to sign an application for an Integrated Planning Grant to the Washington Department of Ecology in the amount of \$200,000. Further, authorize the Director to execute the grant agreement, if awarded, and any subsequent amendments.

DISTRIBUTION: Please forward a copy of the approved staff report to the Environmental Services Administration.



Don Benton
Environmental Services Director



APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS

Aug. 20, 2013 SR 162-13

Attachments: map

ES13-024



FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

Grant revenues and expenditures will be included in the readopt for the 2013-2014 Solid Waste Fund Budget. The Fleisher properties are located at 9115 NE 94th Avenue. The site has been abandoned since the 1990's. Soil at the site is known to be contaminated with PCBs.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	4014	Total
4014/Solid Waste		\$200,000.00		\$0.00		
Total:	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00

II.A - Describe the type of revenue (grant, fees, etc.)

The Integrated Planning Grant (IPG) is offered by the Washington Department of Ecology (Ecology) in the amount of \$200,000. This program provides limited funding to local governments that are developing an integrated project plan for cleanup and reuse of a contaminated site. The grant funds will augment landfill closure funds previously budgeted for master planning the adjacent Leichner Landfill site. The grant requires no match. There is no impact to the General Fund.

Part III: Estimated Expenditures

III.A - Expenditures summed up

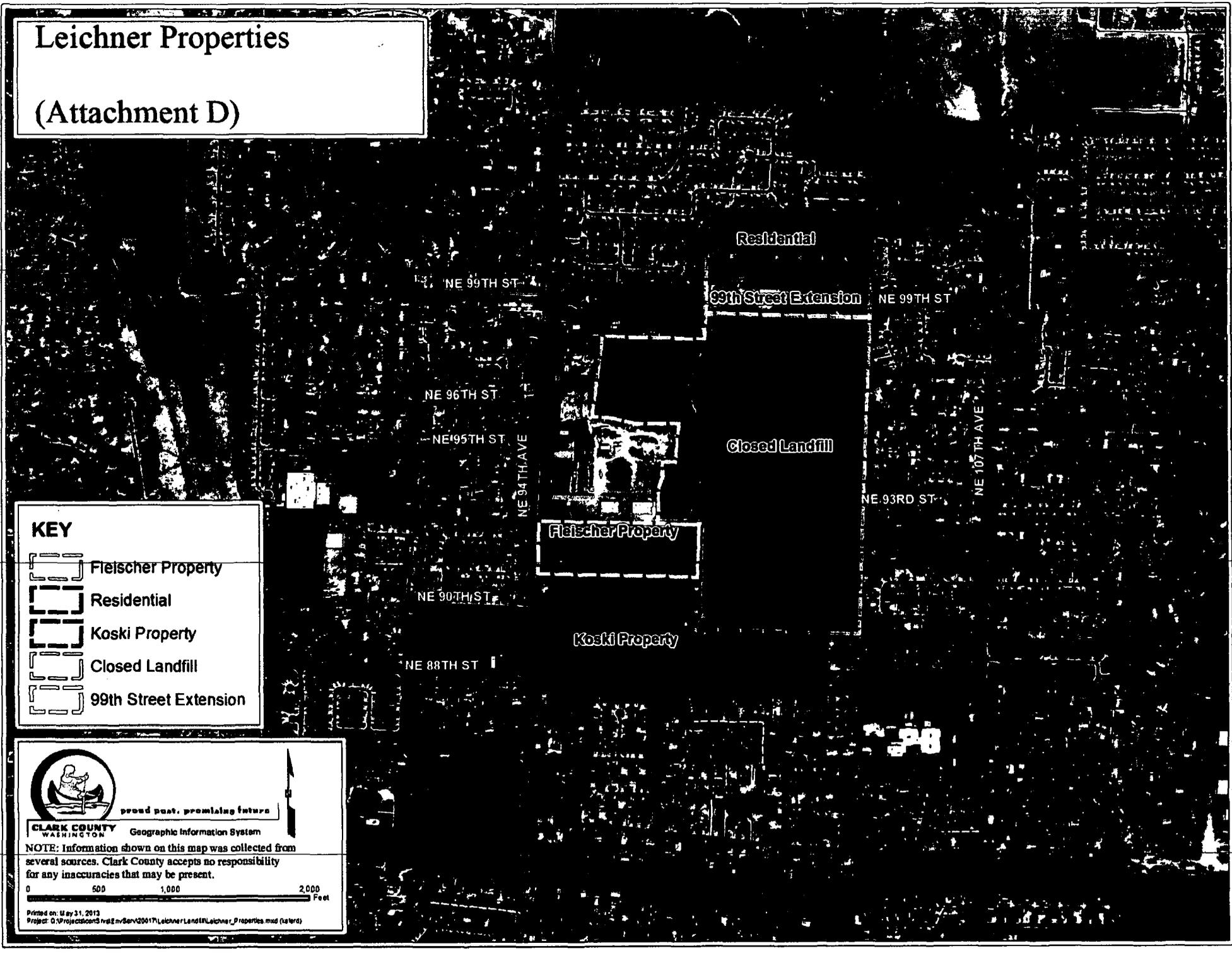
Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
4014/Solid Waste			\$200,000.00		\$0.00		
Total:		\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits (estimated)				\$0.00		
Contractual (estimated)		\$200,000.00		\$0.00		
Supplies & Operating Expenses (estimated)				\$0.00		
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total:	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Leichner Properties

(Attachment D)



KEY

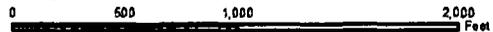
-  Fleischer Property
-  Residential
-  Koski Property
-  Closed Landfill
-  99th Street Extension



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CLARK COUNTY
WASHINGTON Geographic Information System

NOTE: Information shown on this map was collected from several sources. Clark County accepts no responsibility for any inaccuracies that may be present.



Printed on: May 31, 2013
Project: O:\Projects\GIS\MapServer\20017\Leichner Landfill\Leichner_Properties.mxd (4x6rd)