

CLARK COUNTY STAFF REPORT

DEPARTMENT: General Services-Facilities

DATE: 8/30/2016

REQUESTED ACTION:

Additional Revenue and Expense Authority to replace the sally port doors 1 and 3

Consent Hearing County Manager

BACKGROUND

This staff report is to ask for general fund revenue and expenditure budget to replace two of the sally port doors at the Clark County Jail. The doors, spring and barrel system, and motor operators are opened and closed many time each day as every law enforcement agency that transports an inmate to or from the jail must enter and leave though the sally port. They enter the sally port through door #1, and leave through door #3. The doors and operators have been repaired many times throughout the years, but have reached the point that they need to be completely replaced. It is just a matter of time before they stop working or fail and hit a vehicle.

We received two quotes back when we reached out to vendors. The vendors who responded where Metro and Crawford all thought they represent different door manufacturers, we reviewed the specifications on each door to make a determination that they are comparable in design, operation, and gauge of metal. Attached are the two quotes we obtained to install two new doors with 100,000 cycle springs and barrels, and new operating motors for doors #1 & #3 at the jail sally port. The Metro Overhead Door quote is \$14,542.00 + tax (total = \$15,763.53), and the Crawford Door quote is \$20,244.00 + tax (total = \$21,944.50). We contacted a third door company that cannot provide this type of commercial overhead door. The lead time on receiving the doors is approximately 6 weeks.

COUNCIL POLICY IMPLICATIONS

None

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

None

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

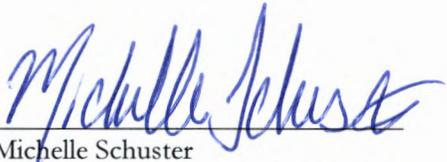
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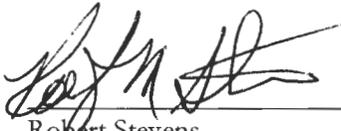
BUDGET DETAILS

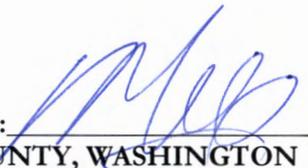
Local Fund Dollar Amount	\$15,763.53
Grant Fund Dollar Amount	\$0
Account	Central Support Services-5193
Company Name	Metro Overhead Door

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


Michelle Schuster
Administrative Services Manager


Robert Stevens
General Services Director


APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS
DATE: Aug. 30, 2016
SR# SR 180-16



APPROVED: _____
Mark McCauley, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

This package requires both revenue and expense authority to replace the jail sally port doors number 1 and 3. We are asking for one-time general fund revenue to pay for the replacement.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001/General Fund	15,763.53					
Total	15,763.53					

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Major Maintenance/5193	0		15,763.53				
Total	0		15,763.53				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays		15,763.53				
Inter-fund Transfers						
Debt Service						
Total		15,763.53				

Requesting Department: Facilities

Package number: GEN-03

Package Title: Additional Revenue and Expense Authority to replace the sally port doors 1 and 3

Contact: Michelle Schuster Michelle.Schuster@clark.wa.gov x4118

Justification: This package is to ask for general fund revenue and expenditure budget to replace two of the sally port doors at the Clark County Jail. The doors, spring and barrel system, and motor operators are opened and closed many times each day as every law enforcement agency that transports an inmate to or from the jail must enter and leave through the sally port. They enter the sally port through door #1, and leave through door #3. The doors and operators have been repaired many times throughout the years, but have reached the point that they need to be completely replaced. It is just a matter of time before they stop working or fail and hit a vehicle.

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Coding (insert additional rows as needed)

Package number	Fund	Fund Name	Prog	Dept	Basele	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
GEN-03	5193	Major Maintenance Fund	000	330	594210	600	000000	15,764				One-Time
GEN-03	5193	Major Maintenance Fund	000	330	397001	000	000000		15,764			One-Time
GEN-03	0001	General Fund	000	601	597193	551	000000	15,764				One-Time

FOR STAFF REPORTS ONLY:

HR APPROVAL

BUDGET OFFICE APPROVAL

Signature		Date	
Signature		Date	

Budget Office comment: the approval of this staff report requires Council approval of this decision package in the final 2016 supplemental, for a one time amount of \$15,764 in General Fund resources.

PROPOSAL



For: CLARK COUNTY FACILITIES

Phone: 360.823.7925

Address:

Fax:

Date: 7/13/2016 Terms: 30 DAYS

Attention: RYAN SCHMIT

Job Address: 707 W. 13TH STREET
VANCOUVER, WA 98660

E-Mail: ryan.schmit@clark.wa.gov

We Propose To Furnish The Following:	Amount
<p>REMOVE AND DISPOSE OF TWO EXISTING INSULATED ROLLING STEEL DOORS AND OPERATORS (DISCONNECT OF POWER AND ALL ELECTRICAL WIRING TO BE PERFORMED BY COUNTY PERSONNEL) SUPPLY AND INSTALL (2) 12-4 X 10-0 HEAVY DUTY INSULATED ROLLING STEEL SERVICE DOORS, MANUFACTURED BY R & S MANUFACTURING IN PORTLAND DOOR CURTAIN AND HOOD TO BE FACTORY PAINTED GRAY EXTERIOR AND INTERIOR SLATS TO BE CONSTRUCTED OF 22 GAUGE STEEL ISSUED WITH 100,000 CYCLE SPRINGS & BEARINGS AND WEATHERSEALS MOTOR OPERATED BY (2) 3 PHASE 1/2 HP HEAVY DUTY GEARHEAD LIFTMASTER SIDEMOUNT OPERATORS, ISSUED WITH ELECTRIC REVERSING EDGES WITH COIL CORDS, ONE INTERIOR 3-BUTTON WALL CONTROL EACH AND AUXILLARY CHAIN HOISTS</p>	<p style="text-align: right;">\$13,642.00 PLUS SALES TAX</p>
<p>IF WE SUPPLY FORKLIFT FOR INSTALLATION, ADD:</p>	<p style="text-align: right;">\$240.00 PLUS SALES TAX</p>
<p>PRICE TO ISSUE UHMW WEAR STRIPS ON GUIDES TO ELIMINATE METAL-ON-METAL RUBBING DURING OPERATION (BOTH DOORS):</p>	<p style="text-align: right;">\$900.00 PLUS SALES TAX</p>
<p><u>OPTION TO REBUID BARRELS ON EXISTING DOORS:</u> PRICE TO REBUILD BOTH BARRELS AND REINSTALL ON EXISTING DOORS, ONE AT A TIME. EXISTING OPERATORS WILL NOT BE REPLACED. THIS SCOPE OF WORK WILL REQUIRE EACH DOOR CURRTAIN TO BE CLOSED DOWN FOR 2 TO 5 DAYS, DEPENDING ON FACTORY LEAD TIME FOR SPRINGS. PARTS & LABOR:</p>	<p style="text-align: right;">\$6,180.00 PLUS SALES TAX</p>
<p>IF WE SUPPLY FORKLIFT FOR DOOR REPAIRS, ADD:</p>	<p style="text-align: right;">\$380.00 PLUS SALES TAX</p>
<p><u>NOTES:</u> * ALL ELECTRICAL WIRING (LINE VOLTAGE DISCONNECT AND RECONNECT) AND WIRING OF ALL CONTROLS AND ACCESSORIES IS EXCLUDED AND MUST BE PERFORMED BY COUNTY PERSONNEL. * WORK IS TO BE PERFORMED DURING NORMAL BUSINESS HOURS.</p>	

The above proposal is made for prompt acceptance
Agreements are contingent upon strikes, accidents or other conditions beyond our control
We carry manufacturers' contactors' and employers' liability and workman's compensation insurance
CCB#46091 CC#METROOD121MJ



2525 NE Columbia Blvd / Portland, OR 97211
(503)285-7568
Fax: (503)285-1793

We Accept the Above Proposal:

By: _____ Date: _____

Submitted By: _____
Brian Hoffert



crawfordDoor

PO BOX 80400
PORTLAND, OR 97280
503.431.6856 PHONE 503.431.6862 FAX
www.crawforddoorllc.com
OR CCB #187847

PO BOX 3695
LYNNWOOD, WA 98124
206.763.5775 PHONE 425.775.7333 FAX
www.crawforddoorllc.com
WAC# CRAWFDC911N8

PROPOSAL

PROJECT	PROPOSAL SUBMITTED TO	FAX	PHONE	DATE
CLARK COUNTY JAIL	CLARK COUNTY FACILITY MANAGEMENT			6/21/16
LOCATION	ATTN:	LEAD TIME	ADDENDA	PAGE 1 of 1
VANCOUVER, WA	RYAN SCHMIT			

We hereby submit specifications and estimates for:

(2) 12'1" X 10'0"	COOKSON INSULATED SERVICE DOOR A. FACE OF WALL MOUNT B. GRAY FINALCOAT FINISH C. 100,000 CYCLE SPRING D. MOTOR OPERATED E. FULLY WEATHERSTRIPPED F. REMOVE AND HAUL EXISTING	
	FURNISHED AND INSTALLED	\$20,244.00

PRICE ASSUMES USE OF FORK LIFT ON-SITE. THERE WILL BE AN ADDITIONAL COST IF WE ARE TO PROVIDE ONE.

EXCLUSIONS: THIS PROPOSAL DOES NOT INCLUDE THE FOLLOWING ITEMS, UNLESS SPECIFICALLY NOTED ABOVE.

- | | |
|--|---|
| 1. Differed Submittals, Engineering and Selsmic Design | 4. Glass and Glazing Field Painting |
| 2. Line Voltage to Motor & Low voltage from Motor to Accessories and Electrical of Any Kind. | 5. State/Local Taxes and Cost of Bonds |
| 3. Sloped Bottom Bars, Low Headroom Construction and Thresholds | 6. Opening Preparation, Jams & Structural Steel Support |
| | 7. Lifting and Hoisting of Material and Equipment |

TERMS & CONDITIONS: 25% deposit prior to submittals, 25% payment prior to release for fabrication or ordering, 25% at time of installation with remaining balance due net 30 (no retention)

Quotation is valid for thirty (30) days, excludes all taxes (resale cert. required), and is based on our Standard Terms & Conditions. Pricing shown is based on current market conditions. Prices subject to verification upon receipt of contract and firm ship date.

ACCEPTED BY _____

COMPANY NAME _____
PURCHASE ORDER # _____
DATE _____

DIRECT LINE: 503.427.1034
christina.cargile@crawforddoorllc.com