

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH) CCPH SR2016_158

DATE: September 8, 2016

REQUESTED ACTION:

Board of County Councilors approval of Contract HDC.861 between City of Vancouver (COV) and Clark County Public Health to commence the 12th annual Recycled Arts Festival in June of 2017. Director to sign contract and amendments. Remuneration under this agreement is up to \$48,000.

Consent Hearing County Manager

BACKGROUND:

The Recycled Arts Festival (RAF) started eleven years ago as a way to educate and get the community excited about waste reduction, reuse and recycling in Clark County. It has grown into a huge family event, with more and more artists participating every year. This event has been awarded the distinction of “Favorite Downtown Event” through the Vancouver Downtown Association by popular vote. As well, RAF was given the Innovative Recycler of the Year Award by the Washington State Recycling Association. RAF is located at Esther Short Park in June. This year’s grant is focusing on expanding and drawing day visitors who live over fifty miles away or another state away.

CCPH would like to implement

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	48,000
Account	4014, Clark County Public Health
Company Name	City of Vancouver

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Heidi Steen, MBA
Financial Analyst /Public Health



Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer



APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: Sept. 13, 2016

SR# SR 18816



APPROVED: _____
Mark McCauley, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
4014 Lodging Tax Grant				48,000		
Total				48,000		

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
4014 Lodging Tax Grant					48,000		
Total					48,000		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits				24,380		
Contractual				21,850		
Supplies				1,770		
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total				48,000		

Requesting Department: Public Health

Package number: PBH-05

Package Title: City of Vancouver support of Recycled Arts Festival (RAF)

Contact: *Jeff Harbison, ext 8475, Jeff.Harbison@clark.wa.gov*

Justification: This decision package creates budget capacity for a grant with City of Vancouver to support the 2017 Recycled Arts Festival.

The Recycled Arts Festival (RAF), held each year at Esther Short Park, engages and educates the community about waste reduction, reuse and recycling. It has grown into a huge family event, with more artists participating each year. The RAF has been awarded the Vancouver Downtown Associations "Favorite Downtown Event" by popular vote. RAF was also given the Innovative Recycler of the Year Award by the Washington State Recycling Association. The City of Vancouver grant opportunity focuses on expanding and drawing day visitors who live over fifty miles away within Washington or within another state.

