

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works / Transportation Division / Programming

**DATE:** September 27, 2016

**REQUESTED ACTION:** Approve the attached Notice of Public Hearing for adoption of the 2017-2022 Six-Year Transportation Improvement Program (TIP) and adoption of the 2017 Annual Construction Program (ACP).

X  Consent          Hearing          County Manager

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## **PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

## **BACKGROUND**

Public Works is proposing to adopt the 2017-2022 Transportation Improvement Program (TIP). The TIP identifies prioritized transportation projects and proposed project funding during the next six years.

Each year, Clark County must prepare a Six-Year TIP to be in compliance with RCW 36.81.121. In addition, per RCW 36.81.130, the County must adopt an Annual Construction Program (ACP) that includes all road and bridge construction projects. The ACP is the first year of the TIP.

Per WAC 136-16-030, the road equipment purchases must be adopted with the TIP each year.

This year, Transportation Programming Staff and Director, in consultation with the Board of County Councilors (BOCC), met on July 20, 2016 and August 17, 2016 to confirm upcoming priority transportation projects. The Public Works Director/County Engineer has reviewed the recommended program. The 2017 ACP represents the implementation of the first year of the Six-Year TIP. This program has been developed based on the recommended 2017-2022 six-year program priorities.

A hearing for the Board's consideration and adoption of the recommended 2017-2022 TIP and the 2017 ACP is scheduled for **10:00 A.M. on Tuesday, October 18, 2016.**

## **COUNCIL POLICY IMPLICATIONS**

None. Per RCW 36.81.121, the County must prepare a Six-Year Transportation Improvement Program (TIP). In addition, per RCW 36.81.130, the County must adopt an Annual Construction Program (ACP). These programs must be adopted annually before the budget adoption.

PW 16-114

**ADMINISTRATIVE POLICY IMPLICATIONS**

None. The 2017-2022 Six-Year Transportation Improvement Program (TIP) is constrained by forecasted revenues. The BOCC has discretion to borrow or bond to accelerate transportation projects in which case Public Works will incorporate changes in the future TIP. The Six-Year TIP is consistent with the 20-Year Capital Facilities Program via the Comprehensive Growth Management Plan.

**COMMUNITY OUTREACH**

The development of the 2017-2022 Transportation Improvement Program included two BOCC Work Sessions, presentations with the Clark County Planning Commission and the Development and Engineering Advisory Board, press releases, and information on the County's web site. The Public Hearing before the Board of County Councilors is the final installment in the public involvement process.

**BUDGET IMPLICATIONS**

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

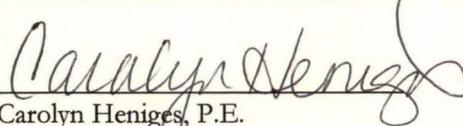
**BUDGET DETAILS (FORECASTED)**

Local Fund Dollar Amount	\$84,277,000
TIF Dollar Amount	\$13,012,000
Grant/Loans/Partnerships Fund Dollar Amount	\$68,761,000
Account	County Road Fund
Company Name	Not applicable

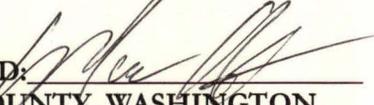
**DISTRIBUTION:**

Please send one originally signed copy of the Notice to Hearing to Public Works, attention Susan Wilson, Programming Manager.

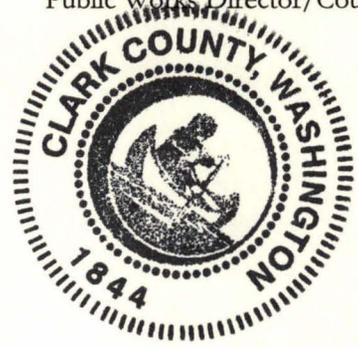
**Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>**

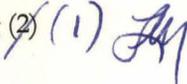
  
 Carolyn Heniges, P.E.  
 Transportation Division Manager

  
 Heath H. Henderson, P.E.  
 Public Works Director/County Engineer

**APPROVED:**   
 CLARK COUNTY, WASHINGTON  
 BOARD OF COUNTY COUNCILORS

DATE: Sept. 27, 2016  
 SR# SR 203-16



Attachments: Notice of Public Hearing (2) 

CLARK COUNTY, WASHINGTON

NOTICE OF PUBLIC HEARING

ADOPTION OF THE 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM,  
AND THE 2017 ANNUAL CONSTRUCTION PROGRAM

NOTICE IS HEREBY GIVEN that Clark County Board of Councilors will hold a public hearing, in accordance with RCW 36.81.121 pertaining to adoption of the Transportation Improvement Program for 2017-2022 and the 2017 Annual Construction Program. The hearing will be located in the Councilors' Hearing Room, Sixth Floor of the Public Service Center, located at 1300 Franklin Street, Vancouver, Washington, at 10:00 A.M. on Tuesday, October 18, 2016, or as soon thereafter as the matter may be heard.

Anyone wishing to give testimony in regard to this matter should appear at the time and place stated above.

Questions for the transportation program may be directed to Susan Wilson, Programming Manager, at 360.397.6118 extension 4330 or by appointment at 1300 Franklin Street in downtown Vancouver, or in writing to P.O. Box 9810, Vancouver, WA 98666-9810.

ATTEST:

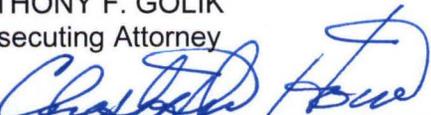
  
Clerk to the Board

BOARD OF COUNTY COUNCILORS  
FOR CLARK COUNTY, WASHINGTON

  
MARC BOEDT, Chair

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK  
Prosecuting Attorney

BY:   
CHRIS HORNE,  
Chief Civil Deputy Prosecuting Attorney

\_\_\_\_\_  
JEANNE E. STEWART, Councilor

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JULIE OLSON, Councilor

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DAVID MADORE, Councilor

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TOM MIELKE, Councilor



PLEASE PUBLISH: October 5, 2016