

**CLARK COUNTY
STAFF REPORT**

DEPARTMENT/DIVISION: Juvenile Court Services

DATE: September 23, 2013

SPECIFIC REQUEST: Accept a \$50,000 Office of Juvenile Justice Federal Grant.

CHECK ONE: XX Consent CAO

BACKGROUND: In April 2012, the Clark County Superior Court Judges provided their support for Clark County Juvenile Court to implement the Juvenile Detention Alternatives Initiative (JDAI), a juvenile justice reform initiative through the Annie E. Casey Foundation. In 2012, the Office of Juvenile Justice (OJJ) provided a one year grant in the amount of \$50,000 to support Clark County's development and implementation of the JDAI core strategies. The Office of Juvenile Justice renewed the JDAI grant for 2013-2014 for \$50,000.

JDAI is based upon eight core, interconnected strategies that address the primary reasons why youth are unnecessarily or inappropriately detained. It is necessary that all core strategies be intentionally and effectively applied in order to achieve maximum results in reduction of detention populations.

In 2013-2014, JDAI grant funds will help fund start-up costs related to creating detention alternatives, and any travel related expenses associated with the initiative.

COMMUNITY OUTREACH: Community outreach is an integral part of this initiative. One of the JDAI core strategies is Collaboration and Leadership. Joint planning and policy development between juvenile justice partners will be necessary from the onset of the grant. An executive committee and numerous workgroups, consisting of community members, elected officials, school personnel, law enforcement, county staff, etc. have been assembled and will continue meeting to support and guide the initiative. Additionally, as programs and services are created, a major focus will be placed on partnering with community agencies.

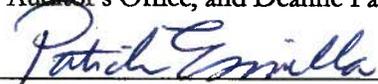
BUDGET AND POLICY IMPLICATIONS: The grant from the Office of Juvenile Justice in the amount of \$50,000.00 is granted to the Clark County Juvenile Court. This grant will be implemented by the Clark County Juvenile Court.

ACTION REQUESTED: Accept grant funding of \$50,000 from the Office of Juvenile Justice.

FISCAL IMPACTS

Yes (See attached form) No

DISTRIBUTION: Send an approved copy to Nikki Peterson-Office of Budget, Amanda Miller-Auditor's Office, and Deanne Paris-Juvenile Court.


Patrick Escamilla
Juvenile Court Administrator

Approved: _____



CLARK COUNTY
BOARD OF COMMISSIONERS

NOV. 19, 2013

SR 22913

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

The Clark County Juvenile Court will be receiving a grant from the Office of Juvenile Justice, in the amount of \$50,000.00, which begins on July 1, 2013 and ends June 30, 2014, and will be implemented by the Clark County Juvenile Court.

Part II: Estimated Revenues

Fund #/Title	FTE's	This Biennium July 1, 2013 - June 30, 2014	
			Total
	0	\$50,000.00	\$50,000.00
Total		\$50,000.00	\$50,000.00

II. A - Describe the type of revenue (grant, fees, etc.)

The Federal Grant revenue of \$50,000 is being received from the Office of Juvenile Justice.

Part III: Estimated Expenditures

III. A - Expenditures summed up

Start-up costs for detention alternatives will be funded by this grant and may include contracted services and supplies. Travel to JDAI model site visits and quarterly meetings will be funded by this grant.

Fund #/Title	FTE's	This Biennium July 1, 2013 - June 30, 2014	
			Total
Start-up Costs for Detention Alternatives		\$45,000.00	\$45,000.00
Travel		\$5,000.00	\$5,000.00
Total		\$50,000.00	\$50,000.00

III. B - Expenditure by object category

Fund #/Title 0001	This Biennium July 1, 2013 - June 30, 2014	
	GF	Total
Contracts/Professional Services -410	\$45,000.00	\$45,000.00
Other Travel - 434	\$5,000.00	\$5,000.00
Total	\$50,000.00	\$50,000.00