CLARK COUNTY
STAFF REPORT

DEPARTMENT: Environmental Services

DATE: December 15, 2015

REQUESTED ACTION:
Authorize the Department Director to electronically execute the Coordinated Prevention Grant Agreement, Grant No. W2RCPG-1517-ClCoES-00115 with the Washington Department of Ecology for an amount of $614,723.

_X_ Consent ____ Hearing ____ County Manager

BACKGROUND
The State 2015-17 Biennium Capital Enacted Budget dedicates $15.0 million from the State Building Construction Account to fund the Coordinated Prevention Grant (CPG) program, which protects human health and the environment by reducing human exposure to toxins, reducing waste and ensuring proper management of waste. (see attached .pdf – showing county allocations). The grant will fund the following programs and activities: recycling collection events, quality control of residential recyclables, volunteer training and coordination for organic waste management, waste reduction at schools, paint collection and recycling, and extended hours for household hazardous waste collection at the transfer stations.

COUNCIL POLICY IMPLICATIONS – Not Applicable

ADMINISTRATIVE POLICY IMPLICATIONS
The grant is electronically through Ecology's Administration of Grants & Loans (EAGL). Ecology uses the web-based EAGL to manage the entire grant cycle; from applications and awards, payments and amendments, to agreement closeout.

COMMUNITY OUTREACH
The Solid Waste Advisory Commission reviewed the proposed projects and recommended acceptance of the CPG. Since the Solid Waste system is regional, the county has coordinated with all municipalities.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	$204,908
Grant Fund Dollar Amount	$614,723
Account	4014 / Solid Waste Fund
Company Name	

DISTRIBUTION:
Board staff will post all staff reports to The Grid. http://www.clark.wa.gov/thegrid/

Peter DuBois
Solid Waste Program Manager

Don Benton
Environmental Services Director

APPROVED:_____
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: 12/15/15

SR# SR 234-15

APPROVED:_____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The Coordinated Prevention Grant Program is intended to ensure proper management of solid and hazardous waste generated by citizens in Clark County. The program is primarily funded by a state grant. Fiscal impact of the program is the grant match which impacts the Solid Waste Fund 4014.

Part II: Estimated Revenues

	Current Biennium		Next Biennium		Second Biennium	
Fund #/Title	**GF**	**Total**	**GF**	**Total**	**GF**	**Total**
4014 / Solid Waste		$153,681		$153,681		
4014 / WDOE CPG		$461,042		$51,227		
Total		$614723		$204,908		

II. A – Describe the type of revenue (grant, fees, etc.)
Seventy five percent (75%) of revenue to operate this program comes from a Washington State Department of Ecology Coordinated Prevention Grant. The County grant match is twenty five percent (25%). The Solid Waste Enterprise Fund 4014 is the source of county revenue.

Part III: Estimated Expenditures

III. A – Expenditures summed up

		Current Biennium		Next Biennium		Second Biennium	
Fund #/Title	**FTE's**	**GF**	**Total**	**GF**	**Total**	**GF**	**Total**
4014 / Solid Waste			$153,681		$153,681		
4014 / WDOE CPG			$461,042		$51,227		
Total			$614,723		$204,908		

III. B – Expenditure by object category

	Current Biennium		Next Biennium		Second Biennium	
Fund #/Title	**GF**	**Total**	**GF**	**Total**	**GF**	**Total**
Salary/Benefits		$153,681		$51,227		
Contractual		$307,361		$102,454		
Supplies		$153,681		$51,227		
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		$614,723		$204,908		

Ecology 2015-17 Budget Project List - Reflects Capital Enacted Budget

Waste 2 Resources Program

Project 3000321 Coordinated Prevention Grants

7/13/2015

DEPARTMENT OF ECOLOGY State of Washington

SUMMARY: The 2015-17 Biennium Capital Enacted Budget dedicates $15.0 million from the State Building Construction Account to fund the Coordinated Prevention Grant (CPG) program, which protects human health and the environment by reducing human exposure to toxins, reducing waste and ensuring proper management of waste. Funding is provided to local governments to plan and implement their solid and hazardous waste

Regular Cycle Eligibility

COUNTY	2014 POPULATION	SOLID WASTE IMPLEMENTATION		
		BASE AMOUNT	PER CAPITA AMOUNT	TOTAL AMOUNT
ADAMS	19,400	$100,000	$22,551	$122,551
ASOTIN	21,950	$100,000	$25,515	$125,515
BENTON	186,500	$100,000	$216,793	$316,793
CHELAN	74,300	$100,000	$86,368	$186,368
CLALLAM	72,500	$100,000	$84,276	$184,276
CLARK	**442,800**	**$100,000**	**$514,723**	**$614,723**
COLUMBIA	4,080	$100,000	$4,743	$104,743
COWLITZ	103,700	$100,000	$120,544	$220,544
DOUGLAS	39,700	$100,000	$46,148	$146,148
FERRY	7,660	$100,000	$8,904	$108,904
FRANKLIN	86,600	$100,000	$100,666	$200,666
GARFIELD	2,240	$100,000	$2,604	$102,604
GRANT	92,900	$100,000	$107,990	$207,990
GRAYS HARBOR	73,300	$100,000	$85,206	$185,206
ISLAND	80,000	$100,000	$92,994	$192,994
JEFFERSON	30,700	$100,000	$35,687	$135,687
KING	1,376,750	$100,000	$1,600,374	$1,700,374
CITY OF SEATTLE	640,500	$0	$744,536	$744,536
KITSAP	255,900	$100,000	$297,465	$397,465
KITTITAS	42,100	$100,000	$48,938	$148,938
KLICKITAT	20,850	$100,000	$24,237	$124,237
LEWIS	76,300	$100,000	$88,693	$188,693
LINCOLN	10,700	$100,000	$12,438	$112,438
MASON	62,000	$100,000	$72,071	$172,071
OKANOGAN	41,700	$100,000	$48,473	$148,473
PACIFIC	21,100	$100,000	$24,527	$124,527
PEND OREILLE	13,210	$100,000	$15,356	$115,356
PIERCE	821,300	$100,000	$954,703	$1,054,703
SAN JUAN	16,100	$100,000	$18,715	$118,715
SKAGIT	119,500	$100,000	$138,910	$238,910
SKAMANIA	11,370	$100,000	$13,217	$113,217
SNOHOMISH	741,000	$100,000	$861,360	$961,360
SPOKANE	372,465	$100,000	$432,964	$532,964
CITY OF CHENEY	11,310	$0	$13,147	$13,147
CITY OF LIBERTY LAKE	8,675	$0	$10,084	$10,084
CITY OF SPOKANE VALLEY	92,050	$0	$107,002	$107,002
STEVENS	43,900	$100,000	$51,031	$151,031
THURSTON	264,000	$100,000	$306,881	$406,881
WAHKIAKUM	4,010	$100,000	$4,661	$104,661
WALLA WALLA	60,150	$100,000	$69,920	$169,920
WHATCOM	207,600	$100,000	$241,320	$341,320
WHITMAN	46,500	$100,000	$54,053	$154,053
YAKIMA	248,800	$100,000	$289,212	$389,212
TOTALS	**6,968,170**	**$3,900,000**	**$8,100,000**	**$12,000,000**

Notes:
Population data from the Office of Financial Management Website - data as of April 1, 2014,http://www.ofm.wa.gov/pop/april1/default.asp.