

CLARK COUNTY
STAFF REPORT



DEPARTMENT/DIVISION: Public Works / Camp Bonneville

DATE: April 15, 2014

REQUEST: Accept and approve Cooperative Agreement Modification with the U.S. Army Corps of Engineers to increase the Army's funding of Camp Bonneville cleanup by \$7,123,831.

CHECK ONE: Consent Chief Administrative Officer Hearing

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

BACKGROUND: This request addresses the accomplishment of mandated functions. The Department of Ecology has mandated clean-up requirements at Camp Bonneville. Clark County has assumed ownership of the property and management responsibilities for the cleanup of the property which is contaminated with unexploded ordnance. This Cooperative Agreement Modification increases the funding from the Army by \$7,123,831 to address additional anomalies involved in the subsurface clearance of the central valley floor and associated wetlands at Camp Bonneville.

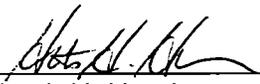
COMMUNITY OUTREACH: There was extensive community outreach up until 2011. There has been no community outreach for this particular modification.

BUDGET AND POLICY IMPLICATIONS: There are no budget or policy implications. The Army's funding of the cleanup of Camp Bonneville is being increased by \$7,123,831.

FISCAL IMPACTS: Yes (See Attached Fiscal Impacts Form) No

ACTION REQUESTED: Accept and approve Cooperative Agreement Modification with the U.S. Army Corps of Engineers to increase the Army's funding of Camp Bonneville cleanup by \$7,123,831.

DISTRIBUTION: Please return the signed original to Public Works Administration, with copies to Chris Horne and Jerry Barnett.


Heath H. Henderson, PE
Public Works Director/County Engineer

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS
April 15, 2014
SR 79-14

PW 14-033

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

IA - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The US Army Corps of Engineers has agreed to pay an additional \$7,123,831 toward the subsurface clearance of the central valley floor and associated wetlands at Camp Bonneville.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	1013	Total	1013	Total	1013	Total
1013 - Camp Bonneville	\$2,339,688	\$2,339,688	\$4,784,143	\$4,784,143		
Total:	\$2,339,688	\$2,339,688	\$4,784,143	\$4,784,143	\$0	\$0

II.A - Describe the type of revenue (grant, fees, etc.)

We will be receiving grant money from the Army to fund contractor payments.

Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		CW Fund	Total	CW Fund	Total	CW Fund	Total
1013 - Camp Bonneville		\$2,339,688	\$2,339,688	\$4,784,143	\$4,784,143		
Total:		\$2,339,688	\$2,339,688	\$4,784,143	\$4,784,143	\$0	\$0

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	CW Fund	Total	CW Fund	Total	CW Fund	Total
Salary/Benefits						
Contractual	\$2,339,688	\$2,339,688	\$4,784,143	\$4,784,143		
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total:	\$2,339,688	\$2,339,688	\$4,784,143	\$4,784,143	\$0	\$0

COOPERATIVE AGREEMENT MODIFICATION

Clark County (Camp Bonneville)

MODIFICATION NO: P00003

AGREEMENT NO: W912DY-11-2-0337

EFFECTIVE DATE: 9 April 2014

PR NO: W31RY0-4097-6839

This is a **bilateral** modification (supplemental agreement) reflecting other agreements of the parties, modifying the terms and conditions of the Cooperative Agreement. The Recipient **is required** to execute and return ONE (1) copy of this modification to the Grants Officer.

DESCRIPTION OF MODIFICATION

A. This modification is being issued to:

- (1) Increase Line Item 0001, Environmental Services, from \$8,573,054 to \$15,696,885; an increase of \$7,123,831. This increase is for the additional anomalies involved in the subsurface clearance of the Central Valley Floor and Associated Wetlands at Camp Bonneville.
- (2) The \$7,123,831 is based on a total of 449 acres of the Central Valley Floor and Associated Wetlands to be remediated under this Agreement and the estimated number of anomalies anticipated per acre for this area is 9,300.

B. As a result of this modification, the total amount of the Agreement is being increased from \$9,553,054 to \$16,676,885; an increase of \$7,123,831. The current funded amount for this agreement is \$14,172,831.

C. These adjustments are in accord and satisfaction and constitute compensation in full on behalf of the Recipient and its subcontractors and suppliers, for all costs and markups directly or indirectly attributed to the changes ordered herein.

D. All other terms and conditions of the Camp Bonneville ESCA remain unchanged.

ACCOUNTING AND APPROPRIATION DATA:

ACRN AA: 97 NA X 2014 0516 000 60A1 CCS NA A0 2014 08 8130 6MC80007000 01110 2540 33CJ4D - \$7,123,831.00

EXECUTION OF MODIFICATION

FOR THE UNITED STATES OF AMERICA:

U.S. Army Corps of Engineers, Huntsville Center
ATTN: CEHNC-CTB/Butler
4820 University Square Blvd.
Huntsville, AL 35816

FOR THE RECIPIENT

Clark County
Public Works
P. O. Box 9810
Vancouver, WA 98666-9810

(SIGNATURE)

SHARON H. BUTLER

(NAME)

GRANTS OFFICER

(TITLE)

(DATE)

Tom Mielke

(SIGNATURE)

TOM Mielke

(NAME)

Chair, Board of Commissioners

(TITLE)

4/15/14

(DATE)