



proud past, promising future

CLARK COUNTY
WASHINGTON

2017/2018

Adopted Revenue Budget

Line Item Detail

Clark County
2017/2018
Adopted Revenue
Budget
Line Item Detail

Prepared by the

Budget Office

(360)-397-6097

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Clark County Revenues by Fund
 Adopted Budget: 2017-2018
 Line Item Detail

Fund name	Department	Account	Source	Baseline	Adjustments	Adopted		
General Fund	Non-departmental	0001.000.000.311100-Real and Personal Property Tax	Taxes	\$ 119,048,696	\$ 1,806,467	\$ 120,855,163		
		0001.000.000.311105-Admin Refund- Property Taxes	Taxes	\$ 213,270	\$ -	\$ 213,270		
		0001.000.000.311202-Diverted Road Taxes - Traffic Unit	Taxes	\$ 8,703,020	\$ -	\$ 8,703,020		
		0001.000.000.313112-Local Retail Use Tax	Taxes	\$ 63,409,468	\$ -	\$ 63,409,468		
		0001.000.000.316810-Punch Board and Pull Tax taxes	Taxes	\$ 215,900	\$ -	\$ 215,900		
		0001.000.000.316820-Bingo & Raffle taxes	Taxes	\$ 152,248	\$ -	\$ 152,248		
		0001.000.000.316830-Amusement Games taxes	Taxes	\$ 5,382	\$ -	\$ 5,382		
		0001.000.000.317200-Leasehold Excise Tax	Taxes	\$ 293,412	\$ -	\$ 293,412		
		0001.000.000.317400-Timber Excise Tax	Taxes	\$ 362,012	\$ -	\$ 362,012		
		0001.000.000.332156-Federal In Lieu - Wildlife	Intergovernmental Revenues	\$ 8,212	\$ -	\$ 8,212		
		0001.000.000.335004-PUD Privilege Tax	Intergovernmental Revenues	\$ 5,767,105	\$ -	\$ 5,767,105		
		0001.000.000.336001-Streamline Tax Mitigation	Intergovernmental Revenues	\$ 12,674	\$ -	\$ 12,674		
		0001.000.000.336060-Liquor Board Profits Tax	Intergovernmental Revenues	\$ 1,641,772	\$ -	\$ 1,641,772		
		0001.000.000.336061-MVET - Criminal Justice Funds	Intergovernmental Revenues	\$ 4,278,391	\$ -	\$ 4,278,391		
		0001.000.000.336062-Liquor Excise Tax	Intergovernmental Revenues	\$ 333,134	\$ -	\$ 333,134		
		0001.000.000.336063-Impaired Safety Account Appropriation	Intergovernmental Revenues	\$ 114,272	\$ -	\$ 114,272		
		0001.000.000.341421-NSF Check Fees	Charges For Goods And Services	\$ 1,500	\$ -	\$ 1,500		
		0001.000.000.341430-County Indirect Charges to County Funds	Charges For Goods And Services	\$ 10,870,861	\$ 146,774	\$ 11,017,635		
		0001.000.000.341435-Overhead/Indirect Charges to Other Entities	Charges For Goods And Services	\$ 398,504	\$ 3,440	\$ 401,944		
		0001.000.000.341952-Legal Services	Charges For Goods And Services	\$ 303,894	\$ -	\$ 303,894		
		0001.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 403,852	\$ -	\$ 403,852		
		0001.000.000.361400-Interest Earnings	Miscellaneous Revenues	\$ 1,472	\$ -	\$ 1,472		
		0001.000.000.361408-Interfund Loan Interest	Miscellaneous Revenues	\$ 49,457	\$ -	\$ 49,457		
		0001.000.000.361410-Sales Tax Interest	Miscellaneous Revenues	\$ 32,580	\$ -	\$ 32,580		
		0001.000.000.362501-DNR Timber Rents	Miscellaneous Revenues	\$ 55,232	\$ -	\$ 55,232		
		0001.000.000.395101-DNR Timber Sales	Other Financing Sources	\$ 408,628	\$ -	\$ 408,628		
		0001.000.000.397040-Transfer In From 5040	Other Financing Sources	\$ 77,025	\$ (77,025)	\$ -		
		0001.000.000.397043-Transfer In From 5043	Other Financing Sources	\$ 53,250	\$ (53,250)	\$ -		
			Non-departmental Total			\$ 217,215,223	\$ 1,826,406	\$ 219,041,629
			Assessment	0001.000.110.341410-Assessors Open Space Fees	Charges For Goods And Services	\$ 10,200	\$ -	\$ 10,200
			Assessment Total			\$ 10,200	\$ -	\$ 10,200
			GIS	0001.000.120.341721-Sale of Maps & Publications	Charges For Goods And Services	\$ 56,000	\$ -	\$ 56,000
				0001.000.120.341722-Directory Sales	Charges For Goods And Services	\$ 20,000	\$ -	\$ 20,000
				0001.000.120.341725-GIS Aerial Photography Sales	Charges For Goods And Services	\$ 24,000	\$ -	\$ 24,000
		0001.000.120.341726-GIS-Shareware	Charges For Goods And Services	\$ 190,000	\$ -	\$ 190,000		
		0001.000.120.341727-GIS- Digital Data	Charges For Goods And Services	\$ 50,000	\$ -	\$ 50,000		
		0001.000.120.345720-Special Projects - GIS	Charges For Goods And Services	\$ 20,000	\$ -	\$ 20,000		
		0001.000.120.345721-GIS Services	Charges For Goods And Services	\$ 1,407,292	\$ (266,162)	\$ 1,141,130		
		0001.000.120.397012-Transfer In From 1012	Other Financing Sources	\$ -	\$ 446,704	\$ 446,704		
		0001.000.120.397420-Transfer In From 4420	Other Financing Sources	\$ -	\$ 446,704	\$ 446,704		
	GIS Total			\$ 1,767,292	\$ 627,246	\$ 2,394,538		
	Auditor	0001.000.140.313112-Local Retail Use Tax	Taxes	\$ -	\$ 250,000	\$ 250,000		
		0001.000.140.322201-Marriage License - County	Licenses And Permits	\$ 45,000	\$ -	\$ 45,000		
		0001.000.140.322202-Marriage License - Family Court	Licenses And Permits	\$ 45,000	\$ -	\$ 45,000		
		0001.000.140.341210-Auditor's Recording Fee	Charges For Goods And Services	\$ 2,000,000	\$ -	\$ 2,000,000		
		0001.000.140.341213-Process Server Reg. Fee	Charges For Goods And Services	\$ 1,000	\$ -	\$ 1,000		
		0001.000.140.341214-Imaging Services Fees - 1002	Charges For Goods And Services	\$ 136,000	\$ -	\$ 136,000		
		0001.000.140.341350-Certified Copies	Charges For Goods And Services	\$ 69,500	\$ -	\$ 69,500		
		0001.000.140.341480-Motor Vehicle Fees	Charges For Goods And Services	\$ 4,900,000	\$ -	\$ 4,900,000		
		0001.000.140.341728-Data Disc Imaging	Charges For Goods And Services	\$ 10,800	\$ -	\$ 10,800		
		0001.000.140.341812-Copy & Xerox Fees	Charges For Goods And Services	\$ 30,000	\$ -	\$ 30,000		

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
 Line Item Detail

Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Auditor	0001.000.140.341813-Imaging Services	Charges For Goods And Services	\$ 1,000	\$ -	\$ 1,000
		0001.000.140.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ -	\$ 193,000	\$ 193,000
	Auditor Total			\$ 7,238,300	\$ 443,000	\$ 7,681,300
	Treasurer	0001.000.170.341420-Treasury REET Admin Collection Fee	Charges For Goods And Services	\$ 1,600,000	\$ -	\$ 1,600,000
		0001.000.170.341422-Treasury Admin Fees	Charges For Goods And Services	\$ 460,000	\$ -	\$ 460,000
		0001.000.170.341423-Treasury Admin Fees-Agencies w/RC's	Charges For Goods And Services	\$ 154,534	\$ -	\$ 154,534
		0001.000.170.341424-Excise Tax Fee	Charges For Goods And Services	\$ 70,000	\$ -	\$ 70,000
		0001.000.170.341426-Investment Services Fees	Charges For Goods And Services	\$ 620,000	\$ -	\$ 620,000
		0001.000.170.341427-SIF Report Fee	Charges For Goods And Services	\$ 5,100	\$ -	\$ 5,100
		0001.000.170.341428-Utilities Fees Reimb.	Charges For Goods And Services	\$ 76,278	\$ -	\$ 76,278
		0001.000.170.359901-Penalty - Property Taxes	Fines And Penalties	\$ 2,554,734	\$ -	\$ 2,554,734
		0001.000.170.359902-Penalty - Assessments	Fines And Penalties	\$ 6,766	\$ -	\$ 6,766
		0001.000.170.361405-Property Tax Interest	Miscellaneous Revenues	\$ 4,927,382	\$ -	\$ 4,927,382
		0001.000.170.361406-Interest - Assessments	Miscellaneous Revenues	\$ 11,116	\$ -	\$ 11,116
	Treasurer Total			\$ 10,485,910	\$ -	\$ 10,485,910
	Community Support	0001.000.181.341361-Commissioners Historical Pres. fee	Charges For Goods And Services	\$ 186,000	\$ -	\$ 186,000
	Community Support Total			\$ 186,000	\$ -	\$ 186,000
	County Clerk	0001.000.200.333931-Federal HHS Grant -1	Intergovernmental Revenues	\$ 672,515	\$ -	\$ 672,515
		0001.000.200.334044-State Grant	Intergovernmental Revenues	\$ 102,979	\$ -	\$ 102,979
		0001.000.200.336010-County Clerks Collections	Intergovernmental Revenues	\$ 65,270	\$ -	\$ 65,270
		0001.000.200.341214-Imaging Services Fees - 1002	Charges For Goods And Services	\$ 219,528	\$ -	\$ 219,528
		0001.000.200.341230-Superior Ct. Civil, Probate, Domestic Filings	Charges For Goods And Services	\$ 125,198	\$ -	\$ 125,198
		0001.000.200.341231-Superior Ct. Anti Harassment Filing Fee	Charges For Goods And Services	\$ 140	\$ -	\$ 140
		0001.000.200.341232-Superior Ct. Civil/Probate/Domestic Filings	Charges For Goods And Services	\$ 522,000	\$ -	\$ 522,000
		0001.000.200.341233-Superior Ct. Domestic Facilitator filings	Charges For Goods And Services	\$ 290,000	\$ -	\$ 290,000
		0001.000.200.341236-Superior Ct. Counter Cross 3rd Part Claims Filing	Charges For Goods And Services	\$ 10,000	\$ -	\$ 10,000
		0001.000.200.341237-Superior Ct. UNLAWFUL Detainer Filings	Charges For Goods And Services	\$ 86,000	\$ -	\$ 86,000
		0001.000.200.341238-Superior Ct. Unlawful Detainer Combined Filings	Charges For Goods And Services	\$ 89,152	\$ -	\$ 89,152
		0001.000.200.341290-Other Filings/Mod Fac Filings	Charges For Goods And Services	\$ 131,406	\$ -	\$ 131,406
		0001.000.200.341340-Certified Copies, Records Search	Charges For Goods And Services	\$ 660,568	\$ -	\$ 660,568
		0001.000.200.341341-Arbitration/Trial De Novo	Charges For Goods And Services	\$ 6,500	\$ -	\$ 6,500
		0001.000.200.341342-Mandatory Arbitration	Charges For Goods And Services	\$ 41,800	\$ -	\$ 41,800
		0001.000.200.341343-Court Current Expense Fees	Charges For Goods And Services	\$ 964	\$ -	\$ 964
		0001.000.200.341344-Collection Fees	Charges For Goods And Services	\$ 953,956	\$ -	\$ 953,956
		0001.000.200.341345-Extension of Judgement	Charges For Goods And Services	\$ 12,378	\$ -	\$ 12,378
		0001.000.200.341370-Crime Lab Analysis	Charges For Goods And Services	\$ 2,068	\$ -	\$ 2,068
		0001.000.200.341371-Criminal Warrant Fee	Charges For Goods And Services	\$ 58	\$ -	\$ 58
		0001.000.200.341650-Transcript Fees	Charges For Goods And Services	\$ 110,786	\$ -	\$ 110,786
		0001.000.200.341652-Facilitator Forms	Charges For Goods And Services	\$ 58,546	\$ -	\$ 58,546
		0001.000.200.341704-Sales of Software	Charges For Goods And Services	\$ 49,716	\$ -	\$ 49,716
		0001.000.200.341812-Copy & Xerox Fees	Charges For Goods And Services	\$ 15,018	\$ -	\$ 15,018
		0001.000.200.342333-Court Ordered Evaluations	Charges For Goods And Services	\$ 2,392	\$ -	\$ 2,392
		0001.000.200.342334-District court Fee Drug Court Program	Charges For Goods And Services	\$ 98,704	\$ -	\$ 98,704
		0001.000.200.342507-Reimbursement, DUI Emg. Response	Charges For Goods And Services	\$ 12,000	\$ -	\$ 12,000
		0001.000.200.342700-Juvenile Services	Charges For Goods And Services	\$ 81,178	\$ -	\$ 81,178
		0001.000.200.346501-Family Court Facilitator Program	Charges For Goods And Services	\$ 120,926	\$ -	\$ 120,926
		0001.000.200.346502-Courthouse Facilitator Fees	Charges For Goods And Services	\$ 159,602	\$ -	\$ 159,602
		0001.000.200.346503-Family Court Service Fees	Charges For Goods And Services	\$ 18,000	\$ -	\$ 18,000
		0001.000.200.351310-Crime Filings/Current Expense	Fines And Penalties	\$ 140,983	\$ -	\$ 140,983
		0001.000.200.351508-Meth Lab Cleanup	Fines And Penalties	\$ 2,512	\$ -	\$ 2,512
		0001.000.200.351800-Crime Vic Penalty Assess.	Fines And Penalties	\$ 244,716	\$ -	\$ 244,716

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
		0001.000.200.351910-Other Sup Court Penalties	Fines And Penalties	\$ 369,506	\$ -	\$ 369,506
		0001.000.200.357210-Jury Demand Costs	Fines And Penalties	\$ 4,136	\$ -	\$ 4,136
		0001.000.200.357220-Witness Fee Reim	Fines And Penalties	\$ 26,962	\$ -	\$ 26,962
		0001.000.200.357230-Attorney Fee Recoup	Fines And Penalties	\$ 814,648	\$ -	\$ 814,648
		0001.000.200.357240-Criminal Extradition	Fines And Penalties	\$ 4,396	\$ -	\$ 4,396
		0001.000.200.361400-Interest Earnings	Miscellaneous Revenues	\$ 100,000	\$ -	\$ 100,000
		0001.000.200.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 550	\$ -	\$ 550
		0001.000.200.397002-Transfer In From 1002	Other Financing Sources	\$ -	\$ 18,000	\$ 18,000
	County Clerk Total			\$ 6,427,757	\$ 18,000	\$ 6,445,757
	District Court					
		0001.000.210.334010-State Grant	Intergovernmental Revenues	\$ 63,482	\$ -	\$ 63,482
		0001.000.210.341220-District Court Civil Filings	Charges For Goods And Services	\$ 451,464	\$ -	\$ 451,464
		0001.000.210.341221-District Court Anti-Harrassment filings	Charges For Goods And Services	\$ 5,992	\$ -	\$ 5,992
		0001.000.210.341222-District Court Civil Costs and adjustments	Charges For Goods And Services	\$ 233,042	\$ -	\$ 233,042
		0001.000.210.341280-Civil support Proceedings	Charges For Goods And Services	\$ 2,058	\$ -	\$ 2,058
		0001.000.210.341281-Other Filing Fees	Charges For Goods And Services	\$ 4,176	\$ -	\$ 4,176
		0001.000.210.341282-Civil Transcript Fees	Charges For Goods And Services	\$ 8,914	\$ -	\$ 8,914
		0001.000.210.341283-Other Fees - Small Claims	Charges For Goods And Services	\$ 20,728	\$ -	\$ 20,728
		0001.000.210.341320-District/Munic. Court Record Service	Charges For Goods And Services	\$ 14,326	\$ -	\$ 14,326
		0001.000.210.341321-Civil Fee - Appeals	Charges For Goods And Services	\$ 700	\$ -	\$ 700
		0001.000.210.341322-Writs & Garnishment Fees	Charges For Goods And Services	\$ 142,254	\$ -	\$ 142,254
		0001.000.210.341323-Clerks Record Services	Charges For Goods And Services	\$ 1,642	\$ -	\$ 1,642
		0001.000.210.341324-Abstract Driving Record Fee	Charges For Goods And Services	\$ 66	\$ -	\$ 66
		0001.000.210.341330-Name Change Fee	Charges For Goods And Services	\$ 3,922	\$ -	\$ 3,922
		0001.000.210.341331-Time payment Admin Fee	Charges For Goods And Services	\$ 22,066	\$ -	\$ 22,066
		0001.000.210.341332-Warrant Costs	Charges For Goods And Services	\$ 59,480	\$ -	\$ 59,480
		0001.000.210.341350-Certified Copies	Charges For Goods And Services	\$ 4,306	\$ -	\$ 4,306
		0001.000.210.341491-District Court Services	Charges For Goods And Services	\$ 1,559,588	\$ -	\$ 1,559,588
		0001.000.210.341492-Reimburse Witness/Jury Fees	Charges For Goods And Services	\$ 55,234	\$ -	\$ 55,234
		0001.000.210.341493-Reimburse Interpreter Fees	Charges For Goods And Services	\$ 432,622	\$ -	\$ 432,622
		0001.000.210.341495-District Court Probable Cause Fees	Charges For Goods And Services	\$ 10,400	\$ -	\$ 10,400
		0001.000.210.341620-District Court -Copy/Tape Fees	Charges For Goods And Services	\$ 6,828	\$ -	\$ 6,828
		0001.000.210.342334-District court Fee Drug Court Program	Charges For Goods And Services	\$ 19,894	\$ (19,894)	\$ -
		0001.000.210.352300-Mand Ins Costs	Fines And Penalties	\$ 18,274	\$ -	\$ 18,274
		0001.000.210.352400-Boat Safety Infractions	Fines And Penalties	\$ 4,228	\$ -	\$ 4,228
		0001.000.210.353100-Traffic Infraction Penalties	Fines And Penalties	\$ 2,932,944	\$ -	\$ 2,932,944
		0001.000.210.353101-Fail to Reg. Veh/License Out of State Veh.	Fines And Penalties	\$ 36,474	\$ -	\$ 36,474
		0001.000.210.353102-Dist.Court School Zone Fines	Fines And Penalties	\$ 3,762	\$ -	\$ 3,762
		0001.000.210.353103-School / Playground/ X-Walk Fines	Fines And Penalties	\$ 3,246	\$ -	\$ 3,246
		0001.000.210.353104-Speed Double Zone- Fines	Fines And Penalties	\$ 21,888	\$ -	\$ 21,888
		0001.000.210.353700-Other Infraction Penalties	Fines And Penalties	\$ 58,528	\$ -	\$ 58,528
		0001.000.210.354000-Parking Infrac Penalties	Fines And Penalties	\$ 13,384	\$ -	\$ 13,384
		0001.000.210.354001-Parking - handicapped	Fines And Penalties	\$ 4,082	\$ -	\$ 4,082
		0001.000.210.355200-DWI Fines	Fines And Penalties	\$ 584,184	\$ -	\$ 584,184
		0001.000.210.355205-Criminal Conviction Fee-DUI	Fines And Penalties	\$ 35,836	\$ -	\$ 35,836
		0001.000.210.355800-Criminal Traffic Misdem	Fines And Penalties	\$ 413,950	\$ -	\$ 413,950
		0001.000.210.355808-Criminal Conviction Fee- Traffic	Fines And Penalties	\$ 23,284	\$ -	\$ 23,284
		0001.000.210.356900-Other Non-Traffic Misdem Penalties	Fines And Penalties	\$ 97,340	\$ -	\$ 97,340
		0001.000.210.356901-Criminal Conviction Non-Traffic Fees	Fines And Penalties	\$ 33,294	\$ -	\$ 33,294
		0001.000.210.357310-Jury Demand Costs	Fines And Penalties	\$ 482	\$ -	\$ 482
		0001.000.210.357331-Public Defense Fee	Fines And Penalties	\$ 182,668	\$ -	\$ 182,668
		0001.000.210.357390-District Court Cost ReCoup	Fines And Penalties	\$ 1,180	\$ -	\$ 1,180

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
 Line Item Detail

Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
		0001.000.210.361400-Interest Earnings	Miscellaneous Revenues	\$ 303,564	\$ -	\$ 303,564
		0001.000.210.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 3,638	\$ -	\$ 3,638
		0001.000.210.397029-Transfer In From 1029	Other Financing Sources	\$ 150,000	\$ -	\$ 150,000
		0001.000.210.397056-Transfer In From 3056	Other Financing Sources	\$ -	\$ 321,706	\$ 321,706
		0001.555.210.341496-District Court Services	Charges For Goods And Services	\$ 272,188	\$ -	\$ 272,188
	District Court Total			\$ 8,321,602	\$ 301,812	\$ 8,623,414
	Superior Court	0001.000.230.333931-Federal HHS Grant -1	Intergovernmental Revenues	\$ 157,000	\$ -	\$ 157,000
		0001.000.230.334044-State Grant	Intergovernmental Revenues	\$ 16,530	\$ -	\$ 16,530
		0001.000.230.341351-Video Tape Fees	Charges For Goods And Services	\$ 42,150	\$ -	\$ 42,150
		0001.000.230.342706-Juvenile -Ywca/Casa Services	Charges For Goods And Services	\$ 331,666	\$ -	\$ 331,666
		0001.000.230.397029-Transfer In From 1029	Other Financing Sources	\$ 150,000	\$ -	\$ 150,000
		0001.000.230.397056-Transfer In From 3056	Other Financing Sources	\$ -	\$ 387,000	\$ 387,000
	Superior Court Total			\$ 697,346	\$ 387,000	\$ 1,084,346
	Juvenile	0001.000.231.333160-Department of Justice Grant	Intergovernmental Revenues	\$ 1,725	\$ -	\$ 1,725
		0001.000.231.333161-Federal Indirect Grant - DOJ	Intergovernmental Revenues	\$ 30,000	\$ -	\$ 30,000
		0001.000.231.334010-State Grant	Intergovernmental Revenues	\$ 535,412	\$ -	\$ 535,412
		0001.000.231.334040-State Grant	Intergovernmental Revenues	\$ 750,617	\$ -	\$ 750,617
		0001.000.231.334041-State Grant	Intergovernmental Revenues	\$ 5,775	\$ -	\$ 5,775
		0001.000.231.334042-Special Project	Intergovernmental Revenues	\$ 744,984	\$ -	\$ 744,984
		0001.000.231.334043-State Grant	Intergovernmental Revenues	\$ 404,711	\$ -	\$ 404,711
		0001.000.231.334044-State Grant	Intergovernmental Revenues	\$ 11,000	\$ -	\$ 11,000
		0001.000.231.334046-State Grant	Intergovernmental Revenues	\$ 258,804	\$ -	\$ 258,804
		0001.000.231.334047-State Grant - Evidence Based Exp. Program	Intergovernmental Revenues	\$ 236,942	\$ -	\$ 236,942
		0001.000.231.342108-Sheriff DNA Sample fee for agency	Charges For Goods And Services	\$ 3,200	\$ -	\$ 3,200
		0001.000.231.342700-Juvenile Services	Charges For Goods And Services	\$ 10,732	\$ -	\$ 10,732
		0001.000.231.342706-Juvenile -Ywca/Casa Services	Charges For Goods And Services	\$ 5,000	\$ -	\$ 5,000
		0001.000.231.342711-Juvenile Pay Phone revenue	Charges For Goods And Services	\$ 5,000	\$ -	\$ 5,000
	Juvenile Total			\$ 3,003,902	\$ -	\$ 3,003,902
	CJA 0.1% Sales Tax	0001.000.233.313710-CJA Sales Tax	Taxes	\$ 8,048,008	\$ -	\$ 8,048,008
	CJA 0.1% Sales Tax Total			\$ 8,048,008	\$ -	\$ 8,048,008
	Sheriff Law Enforcement	0001.000.250.321304-County Alarm Permit fee	Licenses And Permits	\$ 267,300	\$ -	\$ 267,300
		0001.000.250.322901-Gun Permits - County	Licenses And Permits	\$ 161,866	\$ -	\$ 161,866
		0001.000.250.333169-DOJ Task Force	Intergovernmental Revenues	\$ 208,392	\$ -	\$ 208,392
		0001.000.250.334040-State Grant	Intergovernmental Revenues	\$ 43,392	\$ -	\$ 43,392
		0001.000.250.341352-Civil Clearing Letter/Crim History Fees	Charges For Goods And Services	\$ 1,940	\$ -	\$ 1,940
		0001.000.250.341353-Civil Booking Docket Fees	Charges For Goods And Services	\$ 826	\$ -	\$ 826
		0001.000.250.342104-Sheriff Training Revenues	Charges For Goods And Services	\$ 33,000	\$ -	\$ 33,000
		0001.000.250.342105-Sex Offender Registration Fee	Charges For Goods And Services	\$ 19,072	\$ -	\$ 19,072
		0001.000.250.342108-Sheriff DNA Sample fee for agency	Charges For Goods And Services	\$ 9,714	\$ -	\$ 9,714
		0001.000.250.342109-School Resource Officer Fees	Charges For Goods And Services	\$ 432,852	\$ -	\$ 432,852
		0001.000.250.342119-Ampitheater reimbursement	Charges For Goods And Services	\$ 46,000	\$ -	\$ 46,000
		0001.000.250.342120-Misc Sheriff Reimbursement	Charges For Goods And Services	\$ 70,000	\$ -	\$ 70,000
		0001.000.250.342122-Yacolt Contract Reimbursement	Charges For Goods And Services	\$ 88,502	\$ -	\$ 88,502
		0001.000.250.342151-US Marshall Services	Charges For Goods And Services	\$ 11,502	\$ -	\$ 11,502
		0001.000.250.342155-Reimbursement of Deputies	Charges For Goods And Services	\$ 5,734	\$ -	\$ 5,734
		0001.000.250.369200-Unclm Money & Prop	Miscellaneous Revenues	\$ 8,122	\$ -	\$ 8,122
		0001.000.250.395201-Damage/Loss Recovery on Capital Assets	Other Financing Sources	\$ 7,570	\$ -	\$ 7,570
		0001.000.250.397015-Transfer In From 1015	Other Financing Sources	\$ 29,500	\$ 45,000	\$ 74,500
		0001.000.250.397056-Transfer In From 3056	Other Financing Sources	\$ -	\$ 535,000	\$ 535,000
	Sheriff Law Enforcement Total			\$ 1,445,284	\$ 580,000	\$ 2,025,284
	Sheriff Civil/Support	0001.000.254.342100-Sheriff's Civil Fees	Charges For Goods And Services	\$ 208,816	\$ -	\$ 208,816

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
 Line Item Detail

Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Sheriff Civil/Support	0001.000.254.342101-Fingerprinting	Charges For Goods And Services	\$ 126,122	\$ -	\$ 126,122
		0001.000.254.342102-Sheriff's Sale Fees	Charges For Goods And Services	\$ 37,870	\$ -	\$ 37,870
		0001.000.254.342103-Sheriff Records Reports	Charges For Goods And Services	\$ 2,876	\$ -	\$ 2,876
		0001.000.254.342150-City of Vancouver - Sheriff Records Fee	Charges For Goods And Services	\$ 3,270,000	\$ (3,270,000)	\$ -
		0001.000.254.369100-Sale Junk Or Salvage	Miscellaneous Revenues	\$ 362	\$ -	\$ 362
	Sheriff Civil/Support Total			\$ 3,646,046	\$ (3,270,000)	\$ 376,046
	Sheriff Executive/Admin	0001.000.256.362410-Pistol Range Short Term Rental	Miscellaneous Revenues	\$ 118,910	\$ -	\$ 118,910
	Sheriff Executive/Admin Total			\$ 118,910	\$ -	\$ 118,910
	Sheriff Custody	0001.000.261.342340-Dept of Correction-Jail Beds	Charges For Goods And Services	\$ 4,142,576	\$ -	\$ 4,142,576
		0001.000.261.342341-State Work Release	Charges For Goods And Services	\$ 1,385,576	\$ -	\$ 1,385,576
		0001.000.261.342342-Social Security Admin- Inmates	Charges For Goods And Services	\$ 44,400	\$ -	\$ 44,400
		0001.000.261.342343-Correctional/Jail Services- Misc Agencies	Charges For Goods And Services	\$ 1,632	\$ -	\$ 1,632
		0001.000.261.342344-Jail Services - Vancouver	Charges For Goods And Services	\$ 7,107,820	\$ -	\$ 7,107,820
		0001.000.261.342345-Jail Services - Battle Ground	Charges For Goods And Services	\$ 123,482	\$ -	\$ 123,482
		0001.000.261.342346-Jail Services - LaCenter	Charges For Goods And Services	\$ 15,252	\$ -	\$ 15,252
		0001.000.261.342347-Jail Services - Ridgefield	Charges For Goods And Services	\$ 19,018	\$ -	\$ 19,018
		0001.000.261.342348-Jail Services - Camas	Charges For Goods And Services	\$ 243,146	\$ -	\$ 243,146
		0001.000.261.342349-Jail Services - Washougal	Charges For Goods And Services	\$ 126,028	\$ -	\$ 126,028
		0001.000.261.342360-Clark County Work Release	Charges For Goods And Services	\$ 215,628	\$ -	\$ 215,628
	Sheriff Custody Total			\$ 13,424,558	\$ -	\$ 13,424,558
	Jail Commissary	0001.000.262.341700-Sale Of Merchandise	Charges For Goods And Services	\$ 1,100,000	\$ -	\$ 1,100,000
		0001.000.262.342311-Custody Pay Phone Revenue	Charges For Goods And Services	\$ 400,000	\$ -	\$ 400,000
		0001.000.262.342312-Custody Commissary Commissions	Charges For Goods And Services	\$ 300,000	\$ -	\$ 300,000
	Jail Commissary Total			\$ 1,800,000	\$ -	\$ 1,800,000
	Prosecuting Attorney	0001.000.270.333160-Department of Justice Grant	Intergovernmental Revenues	\$ 74,980	\$ -	\$ 74,980
		0001.000.270.333169-DOJ Task Force	Intergovernmental Revenues	\$ 75,984	\$ -	\$ 75,984
		0001.000.270.333931-Federal HHS Grant -1	Intergovernmental Revenues	\$ 76,445	\$ -	\$ 76,445
		0001.000.270.334002-1/2 Prosecutor'S Salary	Intergovernmental Revenues	\$ 156,362	\$ -	\$ 156,362
		0001.000.270.334040-State Grant	Intergovernmental Revenues	\$ 15,816	\$ -	\$ 15,816
		0001.000.270.334044-State Grant	Intergovernmental Revenues	\$ 39,382	\$ -	\$ 39,382
		0001.000.270.336013-AOC -Witness Fee Reimbursement	Intergovernmental Revenues	\$ 40,000	\$ -	\$ 40,000
		0001.000.270.341812-Copy & Xerox Fees	Charges For Goods And Services	\$ 6,980	\$ -	\$ 6,980
		0001.000.270.341952-Legal Services	Charges For Goods And Services	\$ 20,723	\$ -	\$ 20,723
		0001.000.270.342337-Adult Diversion Fees	Charges For Goods And Services	\$ 255,584	\$ -	\$ 255,584
		0001.000.270.357330-Pa-Welfare Fraud Recoupment	Fines And Penalties	\$ 12,484	\$ -	\$ 12,484
		0001.000.270.397017-Transfer In From 1017	Other Financing Sources	\$ 110,152	\$ -	\$ 110,152
	Prosecuting Attorney Total			\$ 884,892	\$ -	\$ 884,892
	Pros Child Support	0001.000.271.333931-Federal HHS Grant -1	Intergovernmental Revenues	\$ 3,224,953	\$ -	\$ 3,224,953
		0001.000.271.334044-State Grant	Intergovernmental Revenues	\$ 1,410,277	\$ -	\$ 1,410,277
	Pros Child Support Total			\$ 4,635,230	\$ -	\$ 4,635,230
	Medical Examiner	0001.000.290.336064-State Autopsy Cost Reimbursement	Intergovernmental Revenues	\$ 170,088	\$ -	\$ 170,088
		0001.000.290.346810-Contracts for Autopsy Services	Charges For Goods And Services	\$ 124,316	\$ -	\$ 124,316
	Medical Examiner Total			\$ 294,404	\$ -	\$ 294,404
	Information Services	0001.000.305.337000-Interlocal Grants, Etc.	Intergovernmental Revenues	\$ 180,000	\$ -	\$ 180,000
		0001.000.305.345711-IT Services - application support	Charges For Goods And Services	\$ 548,768	\$ -	\$ 548,768
		0001.000.305.345712-IT Services - infrastructure support	Charges For Goods And Services	\$ 760,000	\$ -	\$ 760,000
	Information Services Total			\$ 1,488,768	\$ -	\$ 1,488,768
	Human Resources	0001.000.310.341966-Human Resource Services Provided	Charges For Goods And Services	\$ 6,720	\$ -	\$ 6,720
		0001.000.310.341970-Empl-Cobra Administration Fee	Charges For Goods And Services	\$ 16,000	\$ -	\$ 16,000
		0001.000.310.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ -	\$ 131,760	\$ 131,760
	Human Resources Total			\$ 22,720	\$ 131,760	\$ 154,480

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
 Line Item Detail

Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	General Services	0001.000.320.341814-Printing Services	Charges For Goods And Services	\$ 121,706	\$ -	\$ 121,706
		0001.000.320.341815-Mailroom Services	Charges For Goods And Services	\$ 156,334	\$ -	\$ 156,334
		0001.000.320.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 144,546	\$ 18,901	\$ 163,447
	General Services Total			\$ 422,586	\$ 18,901	\$ 441,487
	Cable Television	0001.000.360.321911-CATV License Fees	Licenses And Permits	\$ 4,254,289	\$ -	\$ 4,254,289
	Cable Television Total			\$ 4,254,289	\$ -	\$ 4,254,289
	Vegetation Management	0001.000.385.334020-State Parks & Recreation	Intergovernmental Revenues	\$ -	\$ 60,000	\$ 60,000
		0001.000.385.345115-Clean Water Services	Charges For Goods And Services	\$ -	\$ 280,000	\$ 280,000
		0001.000.385.345116-Habitat Restoration charges	Charges For Goods And Services	\$ -	\$ 40,000	\$ 40,000
		0001.000.385.345165-Weed Management Services	Charges For Goods And Services	\$ -	\$ 394,000	\$ 394,000
		0001.000.385.345295-Misc. Environmental Services	Charges For Goods And Services	\$ -	\$ 25,000	\$ 25,000
		0001.000.385.345899-Planning/Development For Pub Works	Charges For Goods And Services	\$ -	\$ 1,389,000	\$ 1,389,000
		0001.000.385.397056-Transfer In From 3056	Other Financing Sources	\$ -	\$ 11,751	\$ 11,751
	Vegetation Management Total			\$ -	\$ 2,199,751	\$ 2,199,751
	Forestry Operations	0001.000.386.322907-Forest Practices Permit	Licenses And Permits	\$ -	\$ 113,918	\$ 113,918
		0001.000.386.345111-timberland/Open Space review fees	Charges For Goods And Services	\$ -	\$ 18,820	\$ 18,820
	Forestry Operations Total			\$ -	\$ 132,738	\$ 132,738
	Indigent Defense	0001.000.410.336012-Public Defense Services-State shared	Intergovernmental Revenues	\$ 850,830	\$ 65,301	\$ 916,131
	Indigent Defense Total			\$ 850,830	\$ 65,301	\$ 916,131
	Lewis & Clark Railroad	0001.000.413.334000-State Grants	Intergovernmental Revenues	\$ -	\$ 900,000	\$ 900,000
		0001.000.413.362500-Monthly or Annual Space & Facilities Rents/Leases	Miscellaneous Revenues	\$ 13,572	\$ -	\$ 13,572
	Lewis & Clark Railroad Total			\$ 13,572	\$ 900,000	\$ 913,572
	Community Corrections	0001.000.430.341963-Work Crew Labor	Charges For Goods And Services	\$ 1,445,840	\$ -	\$ 1,445,840
		0001.000.430.342301-Corrections Payment Plans	Charges For Goods And Services	\$ 41,134	\$ -	\$ 41,134
		0001.000.430.342302-SB 6211 Corrections Revenue	Charges For Goods And Services	\$ 2,720,268	\$ -	\$ 2,720,268
		0001.000.430.342303-Corrections Work Program	Charges For Goods And Services	\$ 109,680	\$ -	\$ 109,680
		0001.000.430.342304-Corrections Classes	Charges For Goods And Services	\$ 340,350	\$ -	\$ 340,350
		0001.000.430.342332-Interstate Compact Fees	Charges For Goods And Services	\$ 5,076	\$ -	\$ 5,076
		0001.000.430.342334-District court Fee Drug Court Program	Charges For Goods And Services	\$ -	\$ 19,894	\$ 19,894
		0001.000.430.342335-Supervision Fee	Charges For Goods And Services	\$ 920,854	\$ 600,000	\$ 1,520,854
		0001.000.430.342336-Collection Agency Fees	Charges For Goods And Services	\$ 380,790	\$ -	\$ 380,790
		0001.000.430.342381-Supervised Release Fee	Charges For Goods And Services	\$ 74,400	\$ -	\$ 74,400
	Community Corrections Total			\$ 6,038,392	\$ 619,894	\$ 6,658,286
	Environmental Service	0001.542.533.322907-Forest Practices Permit	Licenses And Permits	\$ 113,918	\$ (113,918)	\$ -
		0001.542.533.322930-Environmental Permits	Licenses And Permits	\$ 24,368	\$ (24,368)	\$ -
		0001.542.533.345111-timberland/Open Space review fees	Charges For Goods And Services	\$ 18,820	\$ (18,820)	\$ -
		0001.542.533.345115-Clean Water Services	Charges For Goods And Services	\$ 120,000	\$ (120,000)	\$ -
		0001.542.533.345294-Wetland Predetermination Fee	Charges For Goods And Services	\$ 81,202	\$ (81,202)	\$ -
		0001.542.533.345295-Misc. Environmental Services	Charges For Goods And Services	\$ 221,820	\$ (221,820)	\$ -
		0001.542.533.345297-Habitat Ordinance fees	Charges For Goods And Services	\$ 150,216	\$ (150,216)	\$ -
		0001.542.533.345896-Pre-Application Conference Fees	Charges For Goods And Services	\$ 21,920	\$ (21,920)	\$ -
		0001.542.533.345899-Planning/Development For Pub Works	Charges For Goods And Services	\$ 1,600,000	\$ (1,600,000)	\$ -
		0001.543.533.397085-Transfer In From 3085	Other Financing Sources	\$ 431,000	\$ (431,000)	\$ -
		0001.545.533.334020-State Parks & Recreation	Intergovernmental Revenues	\$ 60,000	\$ (60,000)	\$ -
		0001.545.533.345115-Clean Water Services	Charges For Goods And Services	\$ 280,000	\$ (280,000)	\$ -
		0001.545.533.345116-Habitat Restoration charges	Charges For Goods And Services	\$ 40,000	\$ (40,000)	\$ -
		0001.545.533.345165-Weed Management Services	Charges For Goods And Services	\$ 394,000	\$ (394,000)	\$ -
		0001.545.533.345899-Planning/Development For Pub Works	Charges For Goods And Services	\$ 1,389,000	\$ (1,389,000)	\$ -
	Environmental Service Total			\$ 4,946,264	\$ (4,946,264)	\$ -
	Community Planning	0001.000.545.345899-Planning/Development For Pub Works	Charges For Goods And Services	\$ 1,468,788	\$ 256,524	\$ 1,725,312
	Community Planning Total			\$ 1,468,788	\$ 256,524	\$ 1,725,312

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Animal Control	0001.000.566.322300-Animal Licenses	Licenses And Permits	\$ 369,316	\$ 529,272	\$ 898,588
		0001.000.566.322306-Pet Licenses	Licenses And Permits	\$ 513,618	\$ -	\$ 513,618
		0001.000.566.345220-Animal Citations	Charges For Goods And Services	\$ 24,442	\$ -	\$ 24,442
		0001.000.566.345230-Animal Facilities	Charges For Goods And Services	\$ 13,400	\$ -	\$ 13,400
		0001.000.566.345231-Animal Control Services to Other Entities	Charges For Goods And Services	\$ 535,044	\$ -	\$ 535,044
	Animal Control Total			\$ 1,455,820	\$ 529,272	\$ 1,985,092
	Code Enforcement	0001.000.589.345298-Code Enforcement Abatements	Charges For Goods And Services	\$ 88,092	\$ -	\$ 88,092
	Code Enforcement Total			\$ 88,092	\$ -	\$ 88,092
	Fire Marshal	0001.000.599.321300-Police & Protective Licenses & Permits	Licenses And Permits	\$ 8,200	\$ -	\$ 8,200
		0001.000.599.321301-Fire Code Permits	Licenses And Permits	\$ 259,066	\$ -	\$ 259,066
		0001.000.599.322100-Community Development Permits	Licenses And Permits	\$ 406,450	\$ -	\$ 406,450
		0001.000.599.342205-Fire Investigation	Charges For Goods And Services	\$ 3,494	\$ -	\$ 3,494
		0001.000.599.342400-Protective Inspection Fees	Charges For Goods And Services	\$ 255,950	\$ 39,000	\$ 294,950
	Fire Marshal Total			\$ 933,160	\$ 39,000	\$ 972,160
	Transfers And Pass Through	0001.000.601.391901-Long Term Debt - Loan Proceeds	Other Financing Sources	\$ -	\$ 7,500,000	\$ 7,500,000
		0001.000.601.397002-Transfer In From 1002	Other Financing Sources	\$ -	\$ 3,618	\$ 3,618
	Transfers And Pass Through Total			\$ -	\$ 7,503,618	\$ 7,503,618
General Fund Total				\$ 311,634,145	\$ 8,363,959	\$ 319,998,104
Auditor's O & M	Auditor	1002.000.140.336040-Document Preservation - Modern	Intergovernmental Revenues	\$ 260,000	\$ -	\$ 260,000
		1002.000.140.341360-Recording Surcharge/Preservat	Charges For Goods And Services	\$ 477,000	\$ -	\$ 477,000
	Auditor Total			\$ 737,000	\$ -	\$ 737,000
	County Clerk	1002.000.200.341704-Sales of Software	Charges For Goods And Services	\$ 40,000	\$ -	\$ 40,000
	County Clerk Total			\$ 40,000	\$ -	\$ 40,000
Auditor's O & M Total				\$ 777,000	\$ -	\$ 777,000
Event Center	Non-departmental	1003.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ 500,000	\$ (55,069)	\$ 444,931
	Non-departmental Total			\$ 500,000	\$ (55,069)	\$ 444,931
	Clark County Fair	1003.000.370.336021-Parimutuel Tax	Intergovernmental Revenues	\$ 170,000	\$ -	\$ 170,000
		1003.000.370.347402-Entry Fees	Charges For Goods And Services	\$ 22,000	\$ -	\$ 22,000
		1003.000.370.347403-Advance Ticket Sales	Charges For Goods And Services	\$ 220,000	\$ -	\$ 220,000
		1003.000.370.347404-Credential Sale Tickets	Charges For Goods And Services	\$ 70,412	\$ -	\$ 70,412
		1003.000.370.347405-Gate Ticket Sales	Charges For Goods And Services	\$ 1,920,000	\$ -	\$ 1,920,000
		1003.000.370.347406-Concert Revenue	Charges For Goods And Services	\$ 140,000	\$ -	\$ 140,000
		1003.000.370.347408-Stall Rental	Charges For Goods And Services	\$ 5,000	\$ -	\$ 5,000
		1003.000.370.347901-Other Fair Revenue	Charges For Goods And Services	\$ 10,000	\$ -	\$ 10,000
		1003.000.370.362310-Parking Fees(hrly, daily,weekly)	Miscellaneous Revenues	\$ 470,000	\$ -	\$ 470,000
		1003.000.370.362405-Camping Fees	Miscellaneous Revenues	\$ 26,000	\$ -	\$ 26,000
		1003.000.370.362801-Carnival Receipts	Miscellaneous Revenues	\$ 835,776	\$ -	\$ 835,776
		1003.000.370.362802-Pre-Sale Carnival Income	Miscellaneous Revenues	\$ 100,000	\$ -	\$ 100,000
		1003.000.370.362803-Food Vendors Concession Income	Miscellaneous Revenues	\$ 852,000	\$ -	\$ 852,000
		1003.000.370.362804-Commercial Exhibits Income	Miscellaneous Revenues	\$ 810,000	\$ -	\$ 810,000
		1003.000.370.362805-Concession Vendor Insurance	Miscellaneous Revenues	\$ 1,500	\$ -	\$ 1,500
		1003.000.370.362806-Concession Merchandise Sale percentage	Miscellaneous Revenues	\$ 10,000	\$ -	\$ 10,000
		1003.000.370.362809-Other Commercial Concession Space	Miscellaneous Revenues	\$ 50,000	\$ -	\$ 50,000
		1003.000.370.362902-ATM charges	Miscellaneous Revenues	\$ 20,000	\$ -	\$ 20,000
		1003.000.370.367000-Contributions & Donations	Miscellaneous Revenues	\$ 50,000	\$ -	\$ 50,000
		1003.000.370.367011-Sponsorship Donations	Miscellaneous Revenues	\$ 346,000	\$ -	\$ 346,000
	Clark County Fair Total			\$ 6,128,688	\$ -	\$ 6,128,688
	Non-Fair Events -non Exhibit Hall	1003.000.371.341700-Sale Of Merchandise	Charges For Goods And Services	\$ 7,000	\$ -	\$ 7,000
		1003.000.371.347408-Stall Rental	Charges For Goods And Services	\$ 80,000	\$ -	\$ 80,000
		1003.000.371.362310-Parking Fees(hrly, daily,weekly)	Miscellaneous Revenues	\$ 108,000	\$ -	\$ 108,000
		1003.000.371.362401-Short Term Space & Facility Rents	Miscellaneous Revenues	\$ 224,000	\$ -	\$ 224,000

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Non-Fair Events -non Exhibit Hall	1003.000.371.362405-Camping Fees	Miscellaneous Revenues	\$ 24,000	\$ -	\$ 24,000
		1003.000.371.362406-Short Term Arena Rent	Miscellaneous Revenues	\$ 200,000	\$ -	\$ 200,000
		1003.000.371.362561-Long Term Grounds & Bldg rental	Miscellaneous Revenues	\$ 80,000	\$ -	\$ 80,000
		1003.000.371.362562-Long Term Storage Rental	Miscellaneous Revenues	\$ 5,000	\$ -	\$ 5,000
		1003.000.371.362563-Long Term Rent-Expo/Arena	Miscellaneous Revenues	\$ 17,000	\$ -	\$ 17,000
	Non-Fair Events -non Exhibit Hall Total			\$ 745,000	\$ -	\$ 745,000
	Exhibit Hall O&M	1003.000.372.347405-Gate Ticket Sales	Charges For Goods And Services	\$ 154,000	\$ -	\$ 154,000
		1003.000.372.362310-Parking Fees(hrly, daily,weekly)	Miscellaneous Revenues	\$ 111,092	\$ 213,908	\$ 325,000
		1003.000.372.362401-Short Term Space & Facility Rents	Miscellaneous Revenues	\$ 800,000	\$ -	\$ 800,000
		1003.000.372.362405-Camping Fees	Miscellaneous Revenues	\$ 8,000	\$ -	\$ 8,000
		1003.000.372.362902-ATM charges	Miscellaneous Revenues	\$ 122,000	\$ -	\$ 122,000
		1003.000.372.367011-Sponsorship Donations	Miscellaneous Revenues	\$ 7,500	\$ -	\$ 7,500
	Exhibit Hall O&M Total			\$ 1,202,592	\$ 213,908	\$ 1,416,500
Event Center Total				\$ 8,576,280	\$ 158,839	\$ 8,735,119
Emergency Services Communication System	Non-departmental	1010.000.000.313630-Enhanced 911- wire access sales & Use tax	Taxes	\$ 132,698	\$ -	\$ 132,698
		1010.000.000.313640-Enhanced 911- wireless access sales & Use tax	Taxes	\$ 277,618	\$ -	\$ 277,618
		1010.000.000.313641-Enhanced 911 tax- DOR	Taxes	\$ 8,500,000	\$ -	\$ 8,500,000
	Non-departmental Total			\$ 8,910,316	\$ -	\$ 8,910,316
Emergency Services Communication System Total				\$ 8,910,316	\$ -	\$ 8,910,316
Planning And Code	Non-departmental	1011.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 40,000	\$ -	\$ 40,000
		1011.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ 1,050,000	\$ (105,000)	\$ 945,000
		1011.544.000.322100-Community Development Permits	Licenses And Permits	\$ -	\$ (2)	\$ (2)
	Non-departmental Total			\$ 1,089,998	\$ (105,000)	\$ 984,998
	Administration	1011.000.521.341430-County Indirect Charges to County Funds	Charges For Goods And Services	\$ 461,414	\$ -	\$ 461,414
		1011.000.521.397012-Transfer In From 1012	Other Financing Sources	\$ 52,399	\$ -	\$ 52,399
	Administration Total			\$ 513,813	\$ -	\$ 513,813
	Environmental Service	1011.000.533.322930-Environmental Permits	Licenses And Permits	\$ -	\$ 24,368	\$ 24,368
		1011.000.533.345115-Clean Water Services	Charges For Goods And Services	\$ -	\$ 21,920	\$ 21,920
		1011.000.533.345294-Wetland Predetermination Fee	Charges For Goods And Services	\$ -	\$ 81,202	\$ 81,202
		1011.000.533.345297-Habitat Ordinance fees	Charges For Goods And Services	\$ -	\$ 150,216	\$ 150,216
		1011.000.533.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 308,408	\$ 308,408
	Environmental Service Total			\$ -	\$ 586,114	\$ 586,114
	Planning & Development	1011.000.544.322100-Community Development Permits	Licenses And Permits	\$ 1,700,000	\$ -	\$ 1,700,000
	Planning & Development Total			\$ 1,700,000	\$ -	\$ 1,700,000
	Customer Service	1011.000.546.322100-Community Development Permits	Licenses And Permits	\$ 91,200	\$ -	\$ 91,200
		1011.533.546.322100-Community Development Permits	Licenses And Permits	\$ 64,000	\$ -	\$ 64,000
		1011.542.546.322100-Community Development Permits	Licenses And Permits	\$ 124,000	\$ -	\$ 124,000
		1011.544.546.322100-Community Development Permits	Licenses And Permits	\$ 77,023	\$ -	\$ 77,023
		1011.588.546.322100-Community Development Permits	Licenses And Permits	\$ 880,000	\$ -	\$ 880,000
		1011.599.546.322100-Community Development Permits	Licenses And Permits	\$ 60,000	\$ -	\$ 60,000
	Customer Service Total			\$ 1,296,223	\$ -	\$ 1,296,223
	Building	1011.000.588.322100-Community Development Permits	Licenses And Permits	\$ 10,738,247	\$ -	\$ 10,738,247
		1011.000.588.342400-Protective Inspection Fees	Charges For Goods And Services	\$ 1,030,000	\$ -	\$ 1,030,000
		1011.000.588.397002-Transfer In From 1002	Other Financing Sources	\$ -	\$ 15,961	\$ 15,961
	Building Total			\$ 11,768,247	\$ 15,961	\$ 11,784,208
Planning And Code Total				\$ 16,368,281	\$ 497,075	\$ 16,865,356
County Roads	Non-departmental	1012.000.000.311100-Real and Personal Property Tax	Taxes	\$ 66,628,951	\$ -	\$ 66,628,951
		1012.000.000.317200-Leasehold Excise Tax	Taxes	\$ 40,000	\$ -	\$ 40,000
		1012.000.000.317400-Timber Excise Tax	Taxes	\$ 800,000	\$ -	\$ 800,000
		1012.000.000.321500-Public Utilities Permits	Licenses And Permits	\$ 266,000	\$ -	\$ 266,000
		1012.000.000.332100-Federal Forest Yield	Intergovernmental Revenues	\$ 5,000	\$ -	\$ 5,000

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
County Roads	Non-departmental	1012.000.000.334039-Motor Vehicle Fuel Tax - Urban Arterial	Intergovernmental Revenues	\$ 1,512,000	\$ -	\$ 1,512,000
		1012.000.000.336006-Motor Vehicle Fuel Tax	Intergovernmental Revenues	\$ 12,650,000	\$ -	\$ 12,650,000
		1012.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 200,000	\$ -	\$ 200,000
		1012.000.000.361407-Bond Interest - Assessments	Miscellaneous Revenues	\$ 2,000	\$ -	\$ 2,000
		1012.000.000.362501-DNR Timber Rents	Miscellaneous Revenues	\$ 20,000	\$ -	\$ 20,000
		1012.000.000.391806-PW Trust Loan - #02-14	Other Financing Sources	\$ 2,842,000	\$ -	\$ 2,842,000
		1012.000.000.395101-DNR Timber Sales	Other Financing Sources	\$ 1,600,000	\$ -	\$ 1,600,000
		1012.000.000.397065-Transfer In From 3065	Other Financing Sources	\$ 636	\$ -	\$ 636
		1012.000.000.397071-Transfer in From 3071	Other Financing Sources	\$ -	\$ 10,000	\$ 10,000
		1012.000.000.397075-Transfer In From 3075	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1012.000.000.397076-Transfer In From 3076	Other Financing Sources	\$ -	\$ 47,000	\$ 47,000
		1012.000.000.397077-Transfer In From 3077	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1012.000.000.397078-Transfer In From 3078	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1012.000.000.397079-Transfer In From 3079	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1012.000.000.397080-Transfer In From 3080	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
				1012.000.000.397193-Transfer In From 5193	Other Financing Sources	\$ -
	Non-departmental Total			\$ 86,566,587	\$ 341,152	\$ 86,907,739
	Transportation	1012.000.511.333200-DOT Grant	Intergovernmental Revenues	\$ 2,352,000	\$ -	\$ 2,352,000
		1012.000.511.334000-State Grants	Intergovernmental Revenues	\$ 16,621,001	\$ -	\$ 16,621,001
		1012.000.511.344104-Other Judisdiction Road Maint/Repair Services	Charges For Goods And Services	\$ -	\$ 3,118,454	\$ 3,118,454
		1012.000.511.345115-Clean Water Services	Charges For Goods And Services	\$ -	\$ 120,000	\$ 120,000
		1012.000.511.345295-Misc. Environmental Services	Charges For Goods And Services	\$ -	\$ 221,820	\$ 221,820
		1012.000.511.345899-Planning/Development For Pub Works	Charges For Goods And Services	\$ 2,000,000	\$ 137,927	\$ 2,137,927
		1012.000.511.362600-Housing Rent	Miscellaneous Revenues	\$ 1,000	\$ -	\$ 1,000
		1012.000.511.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 10,000	\$ -	\$ 10,000
		1012.000.511.395100-Gain on Sale of Capital Assets	Other Financing Sources	\$ 400,000	\$ -	\$ 400,000
		1012.000.511.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 12,000	\$ 12,000
		1012.000.511.397059-Transfer In From 3059	Other Financing Sources	\$ 242,200	\$ 61,000	\$ 303,200
		1012.000.511.397061-Transfers In From 3061	Other Financing Sources	\$ 868,500	\$ 388,500	\$ 1,257,000
		1012.000.511.397062-Transfer In From 3062	Other Financing Sources	\$ 1,680,400	\$ (320,400)	\$ 1,360,000
		1012.000.511.397063-Transfer In From 3063	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1012.000.511.397065-Transfer In From 3065	Other Financing Sources	\$ -	\$ (636)	\$ (636)
		1012.000.511.397066-Transfer In From 3066	Other Financing Sources	\$ 84,000	\$ 16,000	\$ 100,000
		1012.000.511.397067-Transfer In From 3067	Other Financing Sources	\$ 417,000	\$ 1,483,000	\$ 1,900,000
		1012.000.511.397068-Transfer In From 3068	Other Financing Sources	\$ 647,000	\$ (247,000)	\$ 400,000
		1012.000.511.397069-Transfer In From 3069	Other Financing Sources	\$ 84,000	\$ (84,000)	\$ -
	Transportation Total			\$ 25,407,101	\$ 4,956,665	\$ 30,363,766
	Administration	1012.000.522.322403-Overload Permits	Licenses And Permits	\$ 200,000	\$ -	\$ 200,000
		1012.000.522.322405-City of Vancouver - Street/curb Permits	Licenses And Permits	\$ 47,000	\$ -	\$ 47,000
		1012.000.522.322912-House Moves Permits	Licenses And Permits	\$ 1,000	\$ -	\$ 1,000
		1012.000.522.397002-Transfer In From 1002	Other Financing Sources	\$ -	\$ 7,773	\$ 7,773
	Administration Total			\$ 248,000	\$ 7,773	\$ 255,773
	Development Engineering	1012.000.542.345834-Development Engineering Revenue	Charges For Goods And Services	\$ 2,962,578	\$ -	\$ 2,962,578
		1012.000.542.397001-Transfer In From 0001	Other Financing Sources	\$ 600,000	\$ (600,000)	\$ -
	Development Engineering Total			\$ 3,562,578	\$ (600,000)	\$ 2,962,578
	Road Operations	1012.000.632.344102-Street Maint/Repair for City of Vancouver	Charges For Goods And Services	\$ 1,000,000	\$ -	\$ 1,000,000
		1012.000.632.344104-Other Judisdiction Road Maint/Repair Services	Charges For Goods And Services	\$ 1,000,000	\$ -	\$ 1,000,000
		1012.000.632.344109-Road Services for County Departments	Charges For Goods And Services	\$ 1,600,000	\$ -	\$ 1,600,000
		1012.000.632.345115-Clean Water Services	Charges For Goods And Services	\$ 3,400,000	\$ -	\$ 3,400,000
	Road Operations Total			\$ 7,000,000	\$ -	\$ 7,000,000
	Facility Operations	1012.000.634.343701-Transp. Dump Fees from other Agencies	Charges For Goods And Services	\$ 500,000	\$ -	\$ 500,000

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Facility Operations	1012.000.634.343705-Regional Recycling Facility Charges	Charges For Goods And Services	\$ 50,000	\$ -	\$ 50,000
		1012.000.634.344104-Other Judisdiction Road Maint/Repair Services	Charges For Goods And Services	\$ 601,808	\$ -	\$ 601,808
		1012.000.634.344109-Road Services for County Departments	Charges For Goods And Services	\$ 10,000	\$ -	\$ 10,000
		1012.000.634.397193-Transfer In From 5193	Other Financing Sources	\$ -	\$ 1,739	\$ 1,739
	Facility Operations Total			\$ 1,161,808	\$ 1,739	\$ 1,163,547
County Roads Total				\$ 123,946,074	\$ 4,707,329	\$ 128,653,403
Camp Bonneville	Camp Bonneville	1013.000.303.331120-Federal- Department of Defense	Intergovernmental Revenues	\$ 11,417,109	\$ -	\$ 11,417,109
		1013.000.303.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 100,000	\$ -	\$ 100,000
	Camp Bonneville Total			\$ 11,517,109	\$ -	\$ 11,517,109
Camp Bonneville Total				\$ 11,517,109	\$ -	\$ 11,517,109
Bonneville Timber	Camp Bonneville	1014.000.303.395101-DNR Timber Sales	Other Financing Sources	\$ 2,400,000	\$ 1,200,000	\$ 3,600,000
	Camp Bonneville Total			\$ 2,400,000	\$ 1,200,000	\$ 3,600,000
Bonneville Timber Total				\$ 2,400,000	\$ 1,200,000	\$ 3,600,000
Sheriff Special Investigation	Non-departmental	1015.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 3,500	\$ -	\$ 3,500
	Non-departmental Total			\$ 3,500	\$ -	\$ 3,500
	Sheriff Spec Investigation	1015.000.251.351500-Supr Crt Invest Fund Assess	Fines And Penalties	\$ 114,000	\$ -	\$ 114,000
		1015.000.251.369300-Confiscated Cash/ Property Sales	Miscellaneous Revenues	\$ 2,500	\$ -	\$ 2,500
	Sheriff Spec Investigation Total			\$ 116,500	\$ -	\$ 116,500
Sheriff Special Investigation Total				\$ 120,000	\$ -	\$ 120,000
Narcotics Task Force	Non-departmental	1017.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 12,000	\$ -	\$ 12,000
	Non-departmental Total			\$ 12,000	\$ -	\$ 12,000
	Narcotics Task Force	1017.000.253.333160-Department of Justice Grant	Intergovernmental Revenues	\$ 200,000	\$ -	\$ 200,000
		1017.000.253.351500-Supr Crt Invest Fund Assess	Fines And Penalties	\$ 50,000	\$ -	\$ 50,000
		1017.000.253.356500-Investigative Fund-Assessments	Fines And Penalties	\$ 400	\$ -	\$ 400
		1017.000.253.369300-Confiscated Cash/ Property Sales	Miscellaneous Revenues	\$ 450,000	\$ -	\$ 450,000
	Narcotics Task Force Total			\$ 700,400	\$ -	\$ 700,400
Narcotics Task Force Total				\$ 712,400	\$ -	\$ 712,400
Arthur D. Curtis Children's Justice Center (CJC)	Non-departmental	1018.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 8,000	\$ -	\$ 8,000
	Non-departmental Total			\$ 8,000	\$ -	\$ 8,000
	Children's Justice Center	1018.000.252.331160-Federal Direct DOJ	Intergovernmental Revenues	\$ 20,000	\$ -	\$ 20,000
		1018.000.252.334040-State Grant	Intergovernmental Revenues	\$ 114,874	\$ -	\$ 114,874
		1018.000.252.342720-CJC Services	Charges For Goods And Services	\$ 25,000	\$ -	\$ 25,000
		1018.000.252.346504-CJC Services-City of Vanc.	Charges For Goods And Services	\$ 609,264	\$ -	\$ 609,264
		1018.000.252.367000-Contributions & Donations	Miscellaneous Revenues	\$ 14,100	\$ 120,000	\$ 134,100
		1018.000.252.397001-Transfer In From 0001	Other Financing Sources	\$ 538,564	\$ -	\$ 538,564
	Children's Justice Center Total			\$ 1,321,802	\$ 120,000	\$ 1,441,802
	CJC Donations	1018.000.255.367000-Contributions & Donations	Miscellaneous Revenues	\$ 100,000	\$ -	\$ 100,000
	CJC Donations Total			\$ 100,000	\$ -	\$ 100,000
Arthur D. Curtis Children's Justice Center (CJC) Total				\$ 1,429,802	\$ 120,000	\$ 1,549,802
Veterans Assistance	Non-departmental	1019.000.000.311100-Real and Personal Property Tax	Taxes	\$ 1,274,486	\$ -	\$ 1,274,486
		1019.000.000.317200-Leasehold Excise Tax	Taxes	\$ 2,000	\$ -	\$ 2,000
		1019.000.000.334040-State Grant	Intergovernmental Revenues	\$ 1,800	\$ -	\$ 1,800
		1019.000.000.395101-DNR Timber Sales	Other Financing Sources	\$ 8,000	\$ -	\$ 8,000
	Non-departmental Total			\$ 1,286,286	\$ -	\$ 1,286,286
	Department of Community Service	1019.000.450.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 118,468	\$ 118,468
		1019.000.450.397033-Transfer in From 1033	Other Financing Sources	\$ -	\$ 118,468	\$ 118,468
	Department of Community Services Total			\$ -	\$ 236,936	\$ 236,936
Veterans Assistance Total				\$ 1,286,286	\$ 236,936	\$ 1,523,222
Crime Victim and Witness Assistance	Non-departmental	1022.000.000.341981-Crime Vic Comp -Camas	Charges For Goods And Services	\$ 8,000	\$ -	\$ 8,000
		1022.000.000.341982-Crime Vic Comp- Battle Ground	Charges For Goods And Services	\$ 4,000	\$ -	\$ 4,000
		1022.000.000.341983-Crime Vic Comp -Wash	Charges For Goods And Services	\$ 4,000	\$ -	\$ 4,000

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted	
Crime Victim and Witness Assistance	Non-departmental	1022.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 18,000	\$ -	\$ 18,000	
		1022.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ 104,870	\$ -	\$ 104,870	
	Non-departmental Total			\$ 138,870	\$ -	\$ 138,870	
	County Clerk	1022.000.200.341980-Crime Filings/Crime Victims	Charges For Goods And Services	\$ 317,372	\$ -	\$ 317,372	
	County Clerk Total			\$ 317,372	\$ -	\$ 317,372	
	District Court	1022.000.210.341980-Crime Filings/Crime Victims	Charges For Goods And Services	\$ 112,000	\$ -	\$ 112,000	
	District Court Total			\$ 112,000	\$ -	\$ 112,000	
	Prosecuting Attorney	1022.000.270.333160-Department of Justice Grant	Intergovernmental Revenues	\$ -	\$ 38,146	\$ 38,146	
		1022.000.270.334042-Special Project	Intergovernmental Revenues	\$ 15,000	\$ -	\$ 15,000	
		1022.000.270.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 280,000	\$ 280,000	
	Prosecuting Attorney Total			\$ 15,000	\$ 318,146	\$ 333,146	
Crime Victim and Witness Assistance Total				\$ 583,242	\$ 318,146	\$ 901,388	
Anti Profiteering Revolving	Non-departmental	1024.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 2,000	\$ -	\$ 2,000	
	Non-departmental Total			\$ 2,000	\$ -	\$ 2,000	
Anti Profiteering Revolving Total				\$ 2,000	\$ -	\$ 2,000	
Health Department	Non-departmental	1025.000.000.397025-Transfer in from 1025	Other Financing Sources	\$ -	\$ 3,394	\$ 3,394	
	Non-departmental Total			\$ -	\$ 3,394	\$ 3,394	
	Public Health Administration	1025.000.700.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ (79,609)	\$ (79,609)	
		1025.000.700.397002-Transfer In From 1002	Other Financing Sources	\$ 50,000	\$ (50,000)	\$ -	
		1025.105.700.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ -	\$ 1,057,171	\$ 1,057,171	
		1025.115.700.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 19,999	\$ -	\$ 19,999	
		1025.115.700.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 22,200	\$ 9,800	\$ 32,000	
		1025.736.700.346200-Public Health Center Fees	Charges For Goods And Services	\$ 1,165,000	\$ -	\$ 1,165,000	
		1025.736.700.397001-Transfer In From 0001	Other Financing Sources	\$ 14,485	\$ -	\$ 14,485	
		1025.737.700.397001-Transfer In From 0001	Other Financing Sources	\$ 250,237	\$ -	\$ 250,237	
		Public Health Administration Total			\$ 1,521,921	\$ 937,362	\$ 2,459,283
		Health Assessment, Evaluation, &	1025.320.701.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 152,608	\$ 14,212	\$ 166,820
	1025.320.701.369910-Govtl Fund Misc. Revenue		Miscellaneous Revenues	\$ 9,500	\$ -	\$ 9,500	
	1025.320.701.397001-Transfer In From 0001		Other Financing Sources	\$ 459,017	\$ -	\$ 459,017	
	1025.805.701.336045-MVET Replacement Funds		Intergovernmental Revenues	\$ 624,598	\$ 217,465	\$ 842,063	
	Health Assessment, Evaluation, & Outreach Total			\$ 1,245,723	\$ 231,677	\$ 1,477,400	
	Environmental Public Health	1025.000.702.397002-Transfer In From 1002	Other Financing Sources	\$ -	\$ 11,108	\$ 11,108	
		1025.525.702.321200-Health Business license/Permits	Licenses And Permits	\$ 403,796	\$ (403,796)	\$ -	
		1025.525.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	\$ 114,000	\$ (34,000)	\$ 80,000	
		1025.525.702.334032-DOE State Grants	Intergovernmental Revenues	\$ 42,000	\$ 13,000	\$ 55,000	
		1025.525.702.346250-Environ. Health Client Fees	Charges For Goods And Services	\$ 129,458	\$ (129,458)	\$ -	
		1025.525.702.346260-EHP Drinking Water	Charges For Goods And Services	\$ 23,900	\$ 3,600	\$ 27,500	
		1025.525.702.346500-Environ. Health Client Fees	Charges For Goods And Services	\$ 104,968	\$ 209,564	\$ 314,532	
		1025.525.702.397001-Transfer In From 0001	Other Financing Sources	\$ 169,016	\$ -	\$ 169,016	
		1025.530.702.321200-Health Business license/Permits	Licenses And Permits	\$ 122,604	\$ 10,870	\$ 133,474	
		1025.530.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	\$ -	\$ 40,000	\$ 40,000	
		1025.530.702.334030-State Grant	Intergovernmental Revenues	\$ 520,620	\$ 93,084	\$ 613,704	
		1025.540.702.321200-Health Business license/Permits	Licenses And Permits	\$ 32,864	\$ (32,864)	\$ -	
		1025.540.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	\$ 800,966	\$ 278,960	\$ 1,079,926	
		1025.540.702.346250-Environ. Health Client Fees	Charges For Goods And Services	\$ 85,740	\$ (85,740)	\$ -	
		1025.540.702.346500-Environ. Health Client Fees	Charges For Goods And Services	\$ 15,476	\$ 185,046	\$ 200,522	
		1025.540.702.397001-Transfer In From 0001	Other Financing Sources	\$ 235,300	\$ -	\$ 235,300	
		1025.541.702.321200-Health Business license/Permits	Licenses And Permits	\$ -	\$ 48,110	\$ 48,110	
		1025.541.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	\$ 816,890	\$ (29,248)	\$ 787,642	
		1025.541.702.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ 1,129	\$ (1,129)	\$ -	
		1025.560.702.321200-Health Business license/Permits	Licenses And Permits	\$ 2,101,190	\$ 185,310	\$ 2,286,500	

Clark County Revenues by Fund
 Adopted Budget: 2017-2018
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Environmental Public Health	1025.560.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	\$ 279,600	\$ 2,900	\$ 282,500
		1025.560.702.333100-Federal Indirect	Intergovernmental Revenues	\$ 9,972	\$ (9,972)	\$ -
		1025.560.702.346250-Environ. Health Client Fees	Charges For Goods And Services	\$ 153,588	\$ (153,588)	\$ -
		1025.560.702.397001-Transfer In From 0001	Other Financing Sources	\$ 507,526	\$ -	\$ 507,526
		1025.580.702.321200-Health Business license/Permits	Licenses And Permits	\$ -	\$ 373,988	\$ 373,988
		1025.580.702.397001-Transfer In From 0001	Other Financing Sources	\$ 31,552	\$ -	\$ 31,552
		1025.590.702.333100-Federal Indirect	Intergovernmental Revenues	\$ -	\$ 3,010	\$ 3,010
		1025.590.702.346500-Environ. Health Client Fees	Charges For Goods And Services	\$ -	\$ 184,132	\$ 184,132
		1025.590.702.397001-Transfer In From 0001	Other Financing Sources	\$ 8,130	\$ -	\$ 8,130
	Environmental Public Health Total			\$ 6,710,285	\$ 762,887	\$ 7,473,172
	Healthy Families	1025.220.703.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 221,603	\$ 8,761	\$ 230,364
		1025.220.703.397001-Transfer In From 0001	Other Financing Sources	\$ 190,305	\$ -	\$ 190,305
		1025.221.703.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 43,963	\$ 28,583	\$ 72,546
		1025.221.703.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ 1,147,849	\$ (959,002)	\$ 188,847
		1025.221.703.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 109,322	\$ (3,500)	\$ 105,822
		1025.240.703.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 46,857	\$ 2,483	\$ 49,340
		1025.240.703.334040-State Grant	Intergovernmental Revenues	\$ 43,000	\$ -	\$ 43,000
		1025.240.703.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ -	\$ 44,652	\$ 44,652
	Healthy Families Total			\$ 1,802,899	\$ (878,023)	\$ 924,876
	Healthy Aging & Behavior	1025.490.705.331100-Federal Direct Revenue	Intergovernmental Revenues	\$ 50,000	\$ -	\$ 50,000
		1025.490.705.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 583,666	\$ (168,998)	\$ 414,668
		1025.490.705.334040-State Grant	Intergovernmental Revenues	\$ 144,000	\$ -	\$ 144,000
		1025.490.705.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ 990,161	\$ (308,874)	\$ 681,287
		1025.490.705.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 244,146	\$ (2,480)	\$ 241,666
		1025.490.705.397001-Transfer In From 0001	Other Financing Sources	\$ 377,320	\$ (404,339)	\$ (27,019)
	Healthy Aging & Behavior Total			\$ 2,389,293	\$ (884,691)	\$ 1,504,602
	Communicable Disease Prevention	1025.350.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 33,139	\$ 4,325	\$ 37,464
		1025.350.706.334040-State Grant	Intergovernmental Revenues	\$ 442,670	\$ -	\$ 442,670
		1025.350.706.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ 410,805	\$ (119,618)	\$ 291,187
		1025.350.706.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 18,500	\$ -	\$ 18,500
		1025.350.706.362500-Monthly or Annual Space & Facilities Rents/Leases	Miscellaneous Revenues	\$ 19,500	\$ 300	\$ 19,800
		1025.355.706.333140-HUD - Federal Indirect	Intergovernmental Revenues	\$ 291,192	\$ -	\$ 291,192
		1025.355.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 564,446	\$ (7,246)	\$ 557,200
		1025.355.706.334040-State Grant	Intergovernmental Revenues	\$ 610,616	\$ (45,819)	\$ 564,797
		1025.355.706.336045-MVET Replacement Funds	Intergovernmental Revenues	\$ 376,820	\$ 52,655	\$ 429,475
		1025.355.706.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 137,000	\$ -	\$ 137,000
		1025.390.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 486,187	\$ 2,077	\$ 488,264
		1025.390.706.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 50,000	\$ -	\$ 50,000
		1025.390.706.397001-Transfer In From 0001	Other Financing Sources	\$ 2,110,813	\$ -	\$ 2,110,813
	Communicable Disease Prevention & Control Total			\$ 5,551,688	\$ (113,326)	\$ 5,438,362
	Emergency Preparedness & Respo	1025.885.707.333930-Rural Health Network Initiated	Intergovernmental Revenues	\$ 1,042,788	\$ 139,468	\$ 1,182,256
		1025.885.707.346205-Public Health Fees for Services	Charges For Goods And Services	\$ 3,500	\$ (3,500)	\$ -
		1025.885.707.397001-Transfer In From 0001	Other Financing Sources	\$ 157,991	\$ -	\$ 157,991
	Emergency Preparedness & Response Total			\$ 1,204,279	\$ 135,968	\$ 1,340,247
Health Department Total				\$ 20,426,088	\$ 195,248	\$ 20,621,336
Exhibition Hall Dedicated Revenue	Stadium Convention	1026.000.304.313310-Hotel/Motel Sales and Use Tax	Taxes	\$ 285,375	\$ -	\$ 285,375
		1026.000.304.313311-Hotel/Motel Sales/Use Tax-2% convent. center	Taxes	\$ 299,144	\$ -	\$ 299,144
		1026.000.304.337001-City PFD-Return of ST	Intergovernmental Revenues	\$ 1,600,000	\$ -	\$ 1,600,000
		1026.000.304.362509-Other Long Term Non-Fair Rental Revenue	Miscellaneous Revenues	\$ 850,000	\$ -	\$ 850,000
	Stadium Convention Total			\$ 3,034,519	\$ -	\$ 3,034,519
Exhibition Hall Dedicated Revenue Total				\$ 3,034,519	\$ -	\$ 3,034,519

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
Campus Development	Non-departmental	1027.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 16,000	\$ -	\$ 16,000
		1027.000.000.361400-Interest Earnings	Miscellaneous Revenues	\$ 16,000	\$ -	\$ 16,000
	Non-departmental Total			\$ 32,000	\$ -	\$ 32,000
	Clark Comm. Health Bldg	1027.000.315.362500-Monthly or Annual Space & Facilities Rents/Leases	Miscellaneous Revenues	\$ 4,491,435	\$ 700,000	\$ 5,191,435
	Clark Comm. Health Bldg Total			\$ 4,491,435	\$ 700,000	\$ 5,191,435
	PSC BLDG	1027.000.318.362500-Monthly or Annual Space & Facilities Rents/Leases	Miscellaneous Revenues	\$ 3,065,502	\$ -	\$ 3,065,502
		1027.000.318.362505-Non-Fair Revenue (Unreserved Parking)	Miscellaneous Revenues	\$ 625,784	\$ -	\$ 625,784
	PSC BLDG Total			\$ 3,691,286	\$ -	\$ 3,691,286
Campus Development Total				\$ 8,214,721	\$ 700,000	\$ 8,914,721
Trial Court Improvement	Non-departmental	1029.000.000.336011-Judicial Salary Contribution -State	Intergovernmental Revenues	\$ 314,244	\$ -	\$ 314,244
	Non-departmental Total			\$ 314,244	\$ -	\$ 314,244
Trial Court Improvement Total				\$ 314,244	\$ -	\$ 314,244
Tourism Promotion Area (TPA)	TPA Department	1031.000.316.345610-Tourism Promotion Charges	Charges For Goods And Services	\$ 2,000,000	\$ -	\$ 2,000,000
	TPA Department Total			\$ 2,000,000	\$ -	\$ 2,000,000
Tourism Promotion Area (TPA) Total				\$ 2,000,000	\$ -	\$ 2,000,000
MPD-Operations	Non-departmental	1032.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ 276,026	\$ 17,640	\$ 293,666
		1032.000.000.397071-Transfer in From 3071	Other Financing Sources	\$ -	\$ 10,000	\$ 10,000
		1032.000.000.397075-Transfer In From 3075	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397076-Transfer In From 3076	Other Financing Sources	\$ -	\$ 47,000	\$ 47,000
		1032.000.000.397077-Transfer In From 3077	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397078-Transfer In From 3078	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397079-Transfer In From 3079	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397080-Transfer In From 3080	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397171-transfer in from 3171	Other Financing Sources	\$ -	\$ 4,000	\$ 4,000
		1032.000.000.397176-Transfer In From 6176/3176	Other Financing Sources	\$ -	\$ 30,000	\$ 30,000
		1032.000.000.397177-Transfer In From 3177	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397179-Transfer In From 3179	Other Financing Sources	\$ -	\$ 20,000	\$ 20,000
		1032.000.000.397275-Transfer in from 3275	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397276-Transfer in from 3276	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397277-Transfer in from 3277	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397278-Transfer in from 3278	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397279-Transfer in from 3279	Other Financing Sources	\$ -	\$ 50,000	\$ 50,000
		1032.000.000.397280-Transfer in from 3280	Other Financing Sources	\$ -	\$ 20,000	\$ 20,000
		1032.000.000.397317-Transfer in from 6317	Other Financing Sources	\$ 6,000,000	\$ -	\$ 6,000,000
		1032.000.000.397917-Transfer In From 6917	Other Financing Sources	\$ -	\$ 650,000	\$ 650,000
	Non-departmental Total			\$ 6,276,026	\$ 1,348,640	\$ 7,624,666
	Facilities Management	1032.000.330.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 134,776	\$ 134,776
	Facilities Management Total			\$ -	\$ 134,776	\$ 134,776
	Non-MPD Parks	1032.000.485.341931-Parks Maintenance Fees	Charges For Goods And Services	\$ 400,000	\$ -	\$ 400,000
		1032.000.485.344104-Other Jurisdiction Road Maint/Repair Services	Charges For Goods And Services	\$ 30,000	\$ -	\$ 30,000
		1032.000.485.344109-Road Services for County Departments	Charges For Goods And Services	\$ 4,000	\$ -	\$ 4,000
		1032.000.485.347305-Special Use Permits	Charges For Goods And Services	\$ 40,000	\$ 13,500	\$ 53,500
		1032.000.485.347320-Recreational Facility Admission Fees	Charges For Goods And Services	\$ 50,366	\$ -	\$ 50,366
		1032.000.485.362310-Parking Fees(hrly, daily,weekly)	Miscellaneous Revenues	\$ -	\$ 520,000	\$ 520,000
		1032.000.485.362404-Shelter Reservation Fees	Miscellaneous Revenues	\$ 70,000	\$ 18,800	\$ 88,800
		1032.000.485.362600-Housing Rent	Miscellaneous Revenues	\$ 100,000	\$ -	\$ 100,000
		1032.000.485.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 2,000	\$ -	\$ 2,000
		1032.000.485.397001-Transfer In From 0001	Other Financing Sources	\$ 2,834,254	\$ (454,889)	\$ 2,379,365
	Non-MPD Parks Total			\$ 3,530,620	\$ 97,411	\$ 3,628,031
	Capital Maintenance & Acquisition	1032.000.556.397083-Transfer In From 3083	Other Financing Sources	\$ -	\$ 289,500	\$ 289,500
	Capital Maintenance & Acquisition Total			\$ -	\$ 289,500	\$ 289,500

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
	Parks Operations	1032.000.633.347304-Misc. Activity Fees	Charges For Goods And Services	\$ -	\$ 30,000	\$ 30,000
		1032.000.633.347305-Special Use Permits	Charges For Goods And Services	\$ -	\$ 1,500	\$ 1,500
		1032.000.633.347320-Recreational Facility Admission Fees	Charges For Goods And Services	\$ 300,000	\$ -	\$ 300,000
		1032.000.633.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 70,000	\$ -	\$ 70,000
		1032.000.633.362310-Parking Fees(hrly, daily,weekly)	Miscellaneous Revenues	\$ -	\$ 130,000	\$ 130,000
		1032.000.633.362404-Shelter Reservation Fees	Miscellaneous Revenues	\$ -	\$ 16,200	\$ 16,200
	Parks Operations Total			\$ 370,000	\$ 177,700	\$ 547,700
MPD-Operations Total				\$ 10,176,646	\$ 2,048,027	\$ 12,224,673
Mental Health Sales Tax	District Court	1033.000.210.341497-Mental Health Coordinator Court Services	Charges For Goods And Services	\$ 27,996	\$ -	\$ 27,996
		1033.000.210.367352-Drug Intervention(Dpf) Donation	Miscellaneous Revenues	\$ 20,000	\$ (20,000)	\$ -
	District Court Total			\$ 47,996	\$ (20,000)	\$ 27,996
	Community Corrections	1033.000.430.367352-Drug Intervention(Dpf) Donation	Miscellaneous Revenues	\$ -	\$ 20,000	\$ 20,000
	Community Corrections Total			\$ -	\$ 20,000	\$ 20,000
	Mental Health Sales Tax	1033.000.452.313140-Mental Health Sales Tax	Taxes	\$ 15,867,136	\$ -	\$ 15,867,136
	Mental Health Sales Tax Total			\$ 15,867,136	\$ -	\$ 15,867,136
Mental Health Sales Tax Total				\$ 15,915,132	\$ -	\$ 15,915,132
LRF-Local Revitalization Financing	Non-departmental	1035.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ 72,000	\$ -	\$ 72,000
	Non-departmental Total			\$ 72,000	\$ -	\$ 72,000
LRF-Local Revitalization Financing Total				\$ 72,000	\$ -	\$ 72,000
Real Estate And Property Tax Administration	Assessment	1039.000.110.336009-Treasurer's State REET Tech Fee	Intergovernmental Revenues	\$ 24,000	\$ -	\$ 24,000
		1039.000.110.341424-Excise Tax Fee	Charges For Goods And Services	\$ 40,000	\$ -	\$ 40,000
	Assessment Total			\$ 64,000	\$ -	\$ 64,000
	Treasurer	1039.000.170.336009-Treasurer's State REET Tech Fee	Intergovernmental Revenues	\$ 24,000	\$ -	\$ 24,000
		1039.000.170.341424-Excise Tax Fee	Charges For Goods And Services	\$ 40,000	\$ -	\$ 40,000
	Treasurer Total			\$ 64,000	\$ -	\$ 64,000
Real Estate And Property Tax Administration Assistance Total				\$ 128,000	\$ -	\$ 128,000
Community Action Programs	Department of Community Service	1932.000.450.333148-HUD CBDG Indirect	Intergovernmental Revenues	\$ 900,000	\$ -	\$ 900,000
		1932.000.450.333931-Federal HHS Grant -1	Intergovernmental Revenues	\$ 980,000	\$ -	\$ 980,000
		1932.000.450.334040-State Grant	Intergovernmental Revenues	\$ 300,000	\$ 115,000	\$ 415,000
	Department of Community Services Total			\$ 2,180,000	\$ 115,000	\$ 2,295,000
Community Action Programs Total				\$ 2,180,000	\$ 115,000	\$ 2,295,000
Domestic Violence Prevention	Non-departmental	1933.000.000.333840-Departement of Education Grant	Intergovernmental Revenues	\$ 60,000	\$ -	\$ 60,000
	Non-departmental Total			\$ 60,000	\$ -	\$ 60,000
	Department of Community Service	1933.000.450.333840-Departement of Education Grant	Intergovernmental Revenues	\$ 143,104	\$ -	\$ 143,104
		1933.000.450.334041-State Grant	Intergovernmental Revenues	\$ 131,028	\$ -	\$ 131,028
		1933.165.450.322203-Marriage License - Family Services	Licenses And Permits	\$ 90,000	\$ -	\$ 90,000
		1933.923.450.334041-State Grant	Intergovernmental Revenues	\$ 38,000	\$ -	\$ 38,000
	Department of Community Services Total			\$ 402,132	\$ -	\$ 402,132
Domestic Violence Prevention Total				\$ 462,132	\$ -	\$ 462,132
Youth & Family Resource	Department of Community Service	1934.000.450.397001-Transfer In From 0001	Other Financing Sources	\$ 725,568	\$ -	\$ 725,568
	Department of Community Services Total			\$ 725,568	\$ -	\$ 725,568
Youth & Family Resource Total				\$ 725,568	\$ -	\$ 725,568
Administration & Grants Management	Department of Community Service	1935.000.450.397001-Transfer In From 0001	Other Financing Sources	\$ 1,509,000	\$ (172,957)	\$ 1,336,043
		1935.199.450.341430-County Indirect Charges to County Funds	Charges For Goods And Services	\$ 6,170,296	\$ -	\$ 6,170,296
	Department of Community Services Total			\$ 7,679,296	\$ (172,957)	\$ 7,506,339
Administration & Grants Management Total				\$ 7,679,296	\$ (172,957)	\$ 7,506,339
Weatherization/Energy	Non-departmental	1936.000.000.333810-Department of Energy Grant	Intergovernmental Revenues	\$ 2,000,000	\$ -	\$ 2,000,000
		1936.000.000.334041-State Grant	Intergovernmental Revenues	\$ 2,200,000	\$ -	\$ 2,200,000
	Non-departmental Total			\$ 4,200,000	\$ -	\$ 4,200,000
	Department of Community Service	1936.000.450.333810-Department of Energy Grant	Intergovernmental Revenues	\$ 530,000	\$ -	\$ 530,000
		1936.000.450.333933-Federal HHS Grant - 3	Intergovernmental Revenues	\$ 70,000	\$ -	\$ 70,000

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted		
Weatherization/Energy	Department of Community Services	1936.000.450.345901-PUD Weatherization	Charges For Goods And Services	\$ 800,000	\$ -	\$ 800,000		
		1936.171.450.333932-Federal HHS Grant - 2	Intergovernmental Revenues	\$ 4,000,000	\$ -	\$ 4,000,000		
		1936.173.450.333933-Federal HHS Grant - 3	Intergovernmental Revenues	\$ 480,000	\$ -	\$ 480,000		
		1936.196.450.334041-State Grant	Intergovernmental Revenues	\$ 1,000,000	\$ -	\$ 1,000,000		
Department of Community Services Total				\$ 6,880,000	\$ -	\$ 6,880,000		
Weatherization/Energy Total				\$ 11,080,000	\$ -	\$ 11,080,000		
Local Housing & Homelessness	Non-departmental	1937.000.000.341265-Low Income Housing	Charges For Goods And Services	\$ 300,000	\$ -	\$ 300,000		
		1937.000.000.341270-Homeless Housing Recording Surcharge	Charges For Goods And Services	\$ 700,000	\$ -	\$ 700,000		
Non-departmental Total				\$ 1,000,000	\$ -	\$ 1,000,000		
Local Housing & Homelessness	Department of Community Services	1937.000.450.334041-State Grant	Intergovernmental Revenues	\$ 4,300,000	\$ -	\$ 4,300,000		
		1937.000.450.341270-Homeless Housing Recording Surcharge	Charges For Goods And Services	\$ 1,200,000	\$ -	\$ 1,200,000		
		1937.000.450.345905-Weatherization Revenue	Charges For Goods And Services	\$ 1,200,000	\$ -	\$ 1,200,000		
		1937.107.450.341265-Low Income Housing	Charges For Goods And Services	\$ 4,550,000	\$ -	\$ 4,550,000		
		1937.107.450.381200-HOME & CHIF Loan Repayments	Nonrevenues	\$ 80,000	\$ -	\$ 80,000		
		1937.109.450.341270-Homeless Housing Recording Surcharge	Charges For Goods And Services	\$ 1,400,000	\$ -	\$ 1,400,000		
		Department of Community Services Total				\$ 12,730,000	\$ -	\$ 12,730,000
Local Housing & Homelessness Total				\$ 13,730,000	\$ -	\$ 13,730,000		
Home	Non-departmental	1938.000.000.331149-HUD Direct Grant	Intergovernmental Revenues	\$ 2,400,000	\$ -	\$ 2,400,000		
		Non-departmental Total				\$ 2,400,000	\$ -	\$ 2,400,000
Home	Department of Community Services	1938.101.450.331149-HUD Direct Grant	Intergovernmental Revenues	\$ 3,400,000	\$ -	\$ 3,400,000		
		1938.101.450.381200-HOME & CHIF Loan Repayments	Nonrevenues	\$ 500,000	\$ -	\$ 500,000		
		Department of Community Services Total				\$ 3,900,000	\$ -	\$ 3,900,000
Home Total				\$ 6,300,000	\$ -	\$ 6,300,000		
Community Development Block Grant	Department of Community Services	1939.602.450.331141-HUD Direct Grant	Intergovernmental Revenues	\$ 5,100,000	\$ -	\$ 5,100,000		
Department of Community Services Total				\$ 5,100,000	\$ -	\$ 5,100,000		
Community Development Block Grant Total				\$ 5,100,000	\$ -	\$ 5,100,000		
Mental Health	Non-departmental	1952.000.000.311100-Real and Personal Property Tax	Taxes	\$ 754,408	\$ -	\$ 754,408		
		1952.000.000.311199-Land Use Tax	Taxes	\$ 1,080	\$ -	\$ 1,080		
		1952.000.000.317200-Leasehold Excise Tax	Taxes	\$ 1,654	\$ -	\$ 1,654		
		1952.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 50,000	\$ -	\$ 50,000		
		1952.000.000.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 85,000	\$ -	\$ 85,000		
		1952.000.000.395101-DNR Timber Sales	Other Financing Sources	\$ 6,700	\$ -	\$ 6,700		
		1952.000.000.397954-Transfer In From 1954	Other Financing Sources	\$ -	\$ 925,000	\$ 925,000		
		Non-departmental Total				\$ 898,842	\$ 925,000	\$ 1,823,842
		Mental Health	Department of Community Services	1952.000.450.346401-Mental Health Crisis Services	Charges For Goods And Services	\$ 4,800,000	\$ -	\$ 4,800,000
				1952.000.450.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 216,000	\$ -	\$ 216,000
1952.000.450.397033-Transfer in From 1033	Other Financing Sources			\$ 3,157,674	\$ -	\$ 3,157,674		
1952.000.450.397935-Transfer In From 1935	Other Financing Sources			\$ -	\$ 750,000	\$ 750,000		
1952.000.450.397954-Transfer In From 1954	Other Financing Sources			\$ 150,000	\$ -	\$ 150,000		
Department of Community Services Total				\$ 8,323,674	\$ 750,000	\$ 9,073,674		
Mental Health Total				\$ 9,222,516	\$ 1,675,000	\$ 10,897,516		
Developmental Disability	Non-departmental	1953.000.000.311100-Real and Personal Property Tax	Taxes	\$ 754,408	\$ -	\$ 754,408		
		1953.000.000.311105-Admin Refund- Property Taxes	Taxes	\$ 664	\$ -	\$ 664		
		1953.000.000.317200-Leasehold Excise Tax	Taxes	\$ 1,654	\$ -	\$ 1,654		
		1953.000.000.332156-Federal In Lieu - Wildlife	Intergovernmental Revenues	\$ 116	\$ -	\$ 116		
		1953.000.000.334040-State Grant	Intergovernmental Revenues	\$ 1,401,300	\$ -	\$ 1,401,300		
		1953.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 3,600	\$ -	\$ 3,600		
		1953.000.000.362501-DNR Timber Rents	Miscellaneous Revenues	\$ 100	\$ -	\$ 100		
		1953.000.000.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	\$ 1,080	\$ -	\$ 1,080		
		1953.000.000.395101-DNR Timber Sales	Other Financing Sources	\$ 6,726	\$ -	\$ 6,726		
		Non-departmental Total				\$ 2,169,648	\$ -	\$ 2,169,648

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted		
Developmental Disability	Department of Community Services	1953.000.450.334040-State Grant	Intergovernmental Revenues	\$ 7,891,458	\$ -	\$ 7,891,458		
		1953.772.450.331930-Federal Direct DHHS Grant	Intergovernmental Revenues	\$ 2,000,000	\$ -	\$ 2,000,000		
	Department of Community Services Total			\$ 9,891,458	\$ -	\$ 9,891,458		
Developmental Disability Total				\$ 12,061,106	\$ -	\$ 12,061,106		
Substance Abuse	Non-departmental	1954.000.000.336060-Liquor Board Profits Tax	Intergovernmental Revenues	\$ 90,000	\$ -	\$ 90,000		
	Non-departmental Total			\$ 90,000	\$ -	\$ 90,000		
	Department of Community Services	1954.000.450.333160-Department of Justice Grant	Intergovernmental Revenues	\$ 60,000	\$ -	\$ 60,000		
		1954.000.450.333934-federal DHHS Grant	Intergovernmental Revenues	\$ 1,825,536	\$ -	\$ 1,825,536		
		1954.000.450.334040-State Grant	Intergovernmental Revenues	\$ 4,785,700	\$ (4,000,000)	\$ 785,700		
		1954.000.450.334041-State Grant	Intergovernmental Revenues	\$ 1,097,132	\$ -	\$ 1,097,132		
		1954.000.450.334042-Special Project	Intergovernmental Revenues	\$ 1,000	\$ -	\$ 1,000		
		1954.000.450.336060-Liquor Board Profits Tax	Intergovernmental Revenues	\$ 90,000	\$ -	\$ 90,000		
		1954.000.450.336062-Liquor Excise Tax	Intergovernmental Revenues	\$ 60,000	\$ -	\$ 60,000		
		1954.000.450.397033-Transfer in From 1033	Other Financing Sources	\$ 4,825,302	\$ 1,700,000	\$ 6,525,302		
		1954.000.450.397935-Transfer In From 1935	Other Financing Sources	\$ -	\$ 750,000	\$ 750,000		
		1954.000.450.397952-Transfer In From 1952	Other Financing Sources	\$ -	\$ 1,000,000	\$ 1,000,000		
		1954.772.450.331930-Federal Direct DHHS Grant	Intergovernmental Revenues	\$ 2,400,000	\$ -	\$ 2,400,000		
		Department of Community Services Total			\$ 15,144,670	\$ (550,000)	\$ 14,594,670	
		Substance Abuse Total				\$ 15,234,670	\$ (550,000)	\$ 14,684,670
		Human Services	Non-departmental	1957.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 2,000	\$ -	\$ 2,000
			Non-departmental Total			\$ 2,000	\$ -	\$ 2,000
Department of Community Services	1957.000.450.397001-Transfer In From 0001		Other Financing Sources	\$ 495,000	\$ -	\$ 495,000		
Department of Community Services Total			\$ 495,000	\$ -	\$ 495,000			
Human Services Total				\$ 497,000	\$ -	\$ 497,000		
General Obligation Bonds	Non-departmental	2914.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 2,289,255	\$ 2,289,255		
	Non-departmental Total			\$ -	\$ 2,289,255	\$ 2,289,255		
	2001 GO Bonds -Campus Dev	2914.000.011.397027-Transfer in From 1027	Other Financing Sources	\$ 469,510	\$ -	\$ 469,510		
		2914.000.011.397056-Transfer In From 3056	Other Financing Sources	\$ 6,428,865	\$ (6,428,865)	\$ -		
		2914.000.011.397083-Transfer In From 3083	Other Financing Sources	\$ -	\$ 6,428,865	\$ 6,428,865		
	2001 GO Bonds -Campus Dev Total			\$ 6,898,375	\$ -	\$ 6,898,375		
	2013 Loan - \$10.5 M - claims/judg	2914.000.015.397001-Transfer In From 0001	Other Financing Sources	\$ 3,059,311	\$ -	\$ 3,059,311		
	2013 Loan - \$10.5 M - claims/judgement Total			\$ 3,059,311	\$ -	\$ 3,059,311		
	2003 \$11.835 GO & Refunding Bor	2914.000.031.397001-Transfer In From 0001	Other Financing Sources	\$ 561,846	\$ -	\$ 561,846		
		2914.000.031.397056-Transfer In From 3056	Other Financing Sources	\$ 218,849	\$ -	\$ 218,849		
	2003 \$11.835 GO & Refunding Bonds Total			\$ 780,695	\$ -	\$ 780,695		
	2004-\$18.5M GO Bond - Fairgroun	2914.000.041.397026-Transfer in from 1026	Other Financing Sources	\$ 2,472,731	\$ -	\$ 2,472,731		
	2004-\$18.5M GO Bond - Fairgrounds Expo Total			\$ 2,472,731	\$ -	\$ 2,472,731		
	2004-GO Bonds Pepsi Building	2914.000.046.397001-Transfer In From 0001	Other Financing Sources	\$ 381,341	\$ -	\$ 381,341		
	2004-GO Bonds Pepsi Building Total			\$ 381,341	\$ -	\$ 381,341		
	2004 GO Bonds Conservation Futu	2914.000.048.397085-Transfer In From 3085	Other Financing Sources	\$ 1,496,325	\$ -	\$ 1,496,325		
	2004 GO Bonds Conservation Futures Total			\$ 1,496,325	\$ -	\$ 1,496,325		
	2004-GO Bonds Health Bldg.	2914.000.049.397027-Transfer in From 1027	Other Financing Sources	\$ 1,149,172	\$ -	\$ 1,149,172		
		2914.000.049.397056-Transfer In From 3056	Other Financing Sources	\$ 1,664,815	\$ -	\$ 1,664,815		
	2004-GO Bonds Health Bldg. Total			\$ 2,813,987	\$ -	\$ 2,813,987		
	2005 \$5.7M - GO Bonds	2914.000.052.397027-Transfer in From 1027	Other Financing Sources	\$ 292,467	\$ -	\$ 292,467		
		2914.000.052.397056-Transfer In From 3056	Other Financing Sources	\$ 423,698	\$ -	\$ 423,698		
	2005 \$5.7M - GO Bonds Total			\$ 716,165	\$ -	\$ 716,165		
Facilities Management	2914.000.330.397083-Transfer In From 3083	Other Financing Sources	\$ 1,113,437	\$ -	\$ 1,113,437			
Facilities Management Total			\$ 1,113,437	\$ -	\$ 1,113,437			
Transportation	2914.000.511.397012-Transfer In From 1012	Other Financing Sources	\$ 3,876,536	\$ -	\$ 3,876,536			
Transportation Total			\$ 3,876,536	\$ -	\$ 3,876,536			

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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
General Obligation Bonds	1997 \$7.985 Go Bonds-Tri-Mtn	2914.000.971.397083-Transfer In From 3083	Other Financing Sources	\$ 989,650	\$ -	\$ 989,650
	1997 \$7.985 Go Bonds-Tri-Mtn Total			\$ 989,650	\$ -	\$ 989,650
	1998 \$20.415 Go Bonds	2914.000.981.397056-Transfer In From 3056	Other Financing Sources	\$ 341,896	\$ -	\$ 341,896
		2914.000.981.397085-Transfer In From 3085	Other Financing Sources	\$ 476,478	\$ -	\$ 476,478
	1998 \$20.415 Go Bonds Total			\$ 818,374	\$ -	\$ 818,374
	1999 General Obl. Bond	2914.000.991.397001-Transfer In From 0001	Other Financing Sources	\$ 10,248	\$ -	\$ 10,248
		2914.000.991.397056-Transfer In From 3056	Other Financing Sources	\$ 840,753	\$ -	\$ 840,753
	1999 General Obl. Bond Total			\$ 851,001	\$ -	\$ 851,001
	1999 \$3M Go Bonds	2914.000.992.397083-Transfer In From 3083	Other Financing Sources	\$ 129,571	\$ -	\$ 129,571
	1999 \$3M Go Bonds Total			\$ 129,571	\$ -	\$ 129,571
General Obligation Bonds Total				\$ 26,397,499	\$ 2,289,255	\$ 28,686,754
Urban REET Parks	Non-departmental	3055.000.000.397171-transfer in from 3171	Other Financing Sources	\$ 6,700	\$ 4,300	\$ 11,000
		3055.000.000.397175-Transfer In From 6175/3175	Other Financing Sources	\$ -	\$ 24	\$ 24
		3055.000.000.397176-Transfer In From 6176/3176	Other Financing Sources	\$ -	\$ 364,215	\$ 364,215
		3055.000.000.397177-Transfer In From 3177	Other Financing Sources	\$ -	\$ 114,271	\$ 114,271
		3055.000.000.397178-Transfer In From 3178	Other Financing Sources	\$ -	\$ 341	\$ 341
		3055.000.000.397179-Transfer In From 3179	Other Financing Sources	\$ -	\$ 163,233	\$ 163,233
		3055.000.000.397180-Transfer In From 3180	Other Financing Sources	\$ -	\$ 24	\$ 24
		3055.000.000.397275-Transfer in from 3275	Other Financing Sources	\$ 272,853	\$ 1,415,371	\$ 1,688,224
		3055.000.000.397276-Transfer in from 3276	Other Financing Sources	\$ -	\$ 1,744,056	\$ 1,744,056
		3055.000.000.397277-Transfer in from 3277	Other Financing Sources	\$ -	\$ 612,256	\$ 612,256
		3055.000.000.397278-Transfer in from 3278	Other Financing Sources	\$ 216,000	\$ 427,243	\$ 643,243
		3055.000.000.397279-Transfer in from 3279	Other Financing Sources	\$ -	\$ 1,103,268	\$ 1,103,268
		3055.000.000.397280-Transfer in from 3280	Other Financing Sources	\$ 165,672	\$ 41,757	\$ 207,429
	Non-departmental Total			\$ 661,225	\$ 5,990,359	\$ 6,651,584
Urban REET Parks Total				\$ 661,225	\$ 5,990,359	\$ 6,651,584
Real Estate Excise Tax	Non-departmental	3056.000.000.318340-REET 1 - 1st 1/4th %	Taxes	\$ 10,166,246	\$ -	\$ 10,166,246
		3056.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 30,000	\$ -	\$ 30,000
	Non-departmental Total			\$ 10,196,246	\$ -	\$ 10,196,246
Real Estate Excise Tax Total				\$ 10,196,246	\$ -	\$ 10,196,246
Rural 1 Traffic Impact Fee	Non-departmental	3059.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 120,000	\$ -	\$ 120,000
		3059.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 120,000	\$ -	\$ 120,000
	Non-departmental Total			\$ 240,000	\$ -	\$ 240,000
Rural 1 Traffic Impact Fee Total				\$ 240,000	\$ -	\$ 240,000
Mt. Vista Road Impact Fee	Non-departmental	3061.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 850,000	\$ -	\$ 850,000
		3061.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 850,000	\$ -	\$ 850,000
	Non-departmental Total			\$ 1,700,000	\$ -	\$ 1,700,000
Mt. Vista Road Impact Fee Total				\$ 1,700,000	\$ -	\$ 1,700,000
Hazel Dell/Felida Road Impact Fee	Non-departmental	3062.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 650,000	\$ -	\$ 650,000
		3062.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 450,000	\$ -	\$ 450,000
	Non-departmental Total			\$ 1,100,000	\$ -	\$ 1,100,000
Hazel Dell/Felida Road Impact Fee Total				\$ 1,100,000	\$ -	\$ 1,100,000
Evergreen Road Impact Fee	Non-departmental	3064.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 20,000	\$ -	\$ 20,000
	Non-departmental Total			\$ 20,000	\$ -	\$ 20,000
Evergreen Road Impact Fee Total				\$ 20,000	\$ -	\$ 20,000
Rural 2 Traffic Impact Fee	Non-departmental	3066.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 80,000	\$ -	\$ 80,000
	Non-departmental Total			\$ 80,000	\$ -	\$ 80,000
Rural 2 Traffic Impact Fee Total				\$ 80,000	\$ -	\$ 80,000
North Orchards Traffic Impact Fee	Non-departmental	3067.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 450,000	\$ -	\$ 450,000
		3067.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 700,000	\$ -	\$ 700,000
	Non-departmental Total			\$ 1,150,000	\$ -	\$ 1,150,000

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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
North Orchards Traffic Impact Fee Total				\$ 1,150,000	\$ -	\$ 1,150,000
South Orchards Traffic Impact Fee	Non-departmental	3068.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 60,000	\$ -	\$ 60,000
		3068.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	\$ 200,000	\$ -	\$ 200,000
	Non-departmental Total			\$ 260,000	\$ -	\$ 260,000
South Orchards Traffic Impact Fee Total				\$ 260,000	\$ -	\$ 260,000
Economic Development Dedicated REET	Non-departmental	3083.000.000.318350-REET 1 - 2nd 1/4th %	Taxes	\$ 10,166,246	\$ -	\$ 10,166,246
		3083.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 40,000	\$ -	\$ 40,000
	Non-departmental Total			\$ 10,206,246	\$ -	\$ 10,206,246
Economic Development Dedicated REET Total				\$ 10,206,246	\$ -	\$ 10,206,246
Conservation Futures	Non-departmental	3085.000.000.311100-Real and Personal Property Tax	Taxes	\$ 4,431,352	\$ 158,812	\$ 4,590,164
		3085.000.000.311199-Land Use Tax	Taxes	\$ 5,290	\$ -	\$ 5,290
		3085.000.000.317200-Leasehold Excise Tax	Taxes	\$ 8,262	\$ -	\$ 8,262
		3085.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 55,000	\$ -	\$ 55,000
		3085.000.000.362501-DNR Timber Rents	Miscellaneous Revenues	\$ 480	\$ -	\$ 480
		3085.000.000.362600-Housing Rent	Miscellaneous Revenues	\$ -	\$ 98,019	\$ 98,019
		3085.000.000.389000-Other Non-Revenue	Nonrevenues	\$ 15,082	\$ -	\$ 15,082
		3085.000.000.395101-DNR Timber Sales	Other Financing Sources	\$ 33,200	\$ -	\$ 33,200
	Non-departmental Total			\$ 4,548,666	\$ 256,831	\$ 4,805,497
Conservation Futures Total				\$ 4,548,666	\$ 256,831	\$ 4,805,497
Technology Reserve	Non-departmental	3194.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 20,000	\$ -	\$ 20,000
	Non-departmental Total			\$ 20,000	\$ -	\$ 20,000
	Information Services	3194.000.305.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ 3,769,043	\$ 3,769,043
		3194.000.305.397002-Transfer In From 1002	Other Financing Sources	\$ -	\$ 3,114	\$ 3,114
		3194.000.305.397003-Transfer In From 1003	Other Financing Sources	\$ -	\$ 88,071	\$ 88,071
		3194.000.305.397006-Transfer In From 5006	Other Financing Sources	\$ -	\$ 44,343	\$ 44,343
		3194.000.305.397008-Transfer In From 4008	Other Financing Sources	\$ -	\$ 2,040	\$ 2,040
		3194.000.305.397011-Transfer In From 1011	Other Financing Sources	\$ -	\$ 325,342	\$ 325,342
		3194.000.305.397012-Transfer In From 1012	Other Financing Sources	\$ -	\$ 727,465	\$ 727,465
		3194.000.305.397014-Transfer In From 4014	Other Financing Sources	\$ -	\$ 70,135	\$ 70,135
		3194.000.305.397015-Transfer In From 1015	Other Financing Sources	\$ -	\$ 3,812	\$ 3,812
		3194.000.305.397017-Transfer In From 1017	Other Financing Sources	\$ -	\$ 23,948	\$ 23,948
		3194.000.305.397018-Transfer in From 1018	Other Financing Sources	\$ -	\$ 33,432	\$ 33,432
		3194.000.305.397019-Transfer In From 1019	Other Financing Sources	\$ -	\$ 119	\$ 119
		3194.000.305.397022-Transfer In From 1022	Other Financing Sources	\$ -	\$ 12,242	\$ 12,242
		3194.000.305.397025-Transfer in from 1025	Other Financing Sources	\$ -	\$ 355,992	\$ 355,992
		3194.000.305.397032-Transfer In From 1032	Other Financing Sources	\$ -	\$ 62,329	\$ 62,329
		3194.000.305.397040-Transfer In From 5040	Other Financing Sources	\$ -	\$ 2,805	\$ 2,805
		3194.000.305.397091-Transfer In From 5091	Other Financing Sources	\$ -	\$ 161,940	\$ 161,940
		3194.000.305.397092-Transfer In From 5092	Other Financing Sources	\$ -	\$ 54,136	\$ 54,136
		3194.000.305.397093-Transfer In From 5093	Other Financing Sources	\$ -	\$ 81,994	\$ 81,994
		3194.000.305.397420-Transfer In From 4420	Other Financing Sources	\$ -	\$ 60,600	\$ 60,600
		3194.000.305.397580-Transfer In From 4580	Other Financing Sources	\$ -	\$ 71,109	\$ 71,109
		3194.000.305.397935-Transfer In From 1935	Other Financing Sources	\$ -	\$ 352,902	\$ 352,902
	Information Services Total			\$ -	\$ 6,306,913	\$ 6,306,913
Technology Reserve Total				\$ 20,000	\$ 6,306,913	\$ 6,326,913
PIF District 5 - Acquis& Develop. combined	Non-departmental	3275.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 719,600	\$ -	\$ 719,600
	Non-departmental Total			\$ 719,600	\$ -	\$ 719,600
PIF District 5 - Acquis& Develop. combined Total				\$ 719,600	\$ -	\$ 719,600
PIF District 6 - Acquis& Develop. combined	Non-departmental	3276.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 552,250	\$ -	\$ 552,250
	Non-departmental Total			\$ 552,250	\$ -	\$ 552,250
PIF District 6 - Acquis& Develop. combined Total				\$ 552,250	\$ -	\$ 552,250

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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
PIF District 7- Acquis& Develop. combined	Non-departmental	3277.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 431,760	\$ -	\$ 431,760
	Non-departmental Total			\$ 431,760	\$ -	\$ 431,760
PIF District 7- Acquis& Develop. combined Total				\$ 431,760	\$ -	\$ 431,760
PIF District 8- Acquis& Develop. combined	Non-departmental	3278.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 303,550	\$ -	\$ 303,550
	Non-departmental Total			\$ 303,550	\$ -	\$ 303,550
PIF District 8- Acquis& Develop. combined Total				\$ 303,550	\$ -	\$ 303,550
PIF District 9- Acquis& Develop. combined	Non-departmental	3279.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 937,376	\$ -	\$ 937,376
	Non-departmental Total			\$ 937,376	\$ -	\$ 937,376
PIF District 9- Acquis& Develop. combined Total				\$ 937,376	\$ -	\$ 937,376
PIF District 10- Acquis& Develop. combined	Non-departmental	3280.000.000.345850-Impact Fees- Local	Charges For Goods And Services	\$ 165,672	\$ -	\$ 165,672
	Non-departmental Total			\$ 165,672	\$ -	\$ 165,672
PIF District 10- Acquis& Develop. combined Total				\$ 165,672	\$ -	\$ 165,672
Tri-Mountain Golf Course	Tri-Mountain Golf Course	4008.000.302.347301-Green Fees	Charges For Goods And Services	\$ 2,914,216	\$ -	\$ 2,914,216
	Tri-Mountain Golf Course Total			\$ 2,914,216	\$ -	\$ 2,914,216
Tri-Mountain Golf Course Total				\$ 2,914,216	\$ -	\$ 2,914,216
Solid Waste	Environmental Service	4014.000.533.334030-State Grant	Intergovernmental Revenues	\$ 1,281,820	\$ (667,097)	\$ 614,723
		4014.000.533.343702-Solid Waste User Fees	Charges For Goods And Services	\$ 3,555,215	\$ -	\$ 3,555,215
		4014.000.533.343710-Single Family Recycling Fees	Charges For Goods And Services	\$ 450,938	\$ 71,415	\$ 522,353
		4014.000.533.343711-Multi-Family Recycling Fees	Charges For Goods And Services	\$ 46,808	\$ 4,235	\$ 51,043
		4014.000.533.343720-Sales Of Recycled Materials	Charges For Goods And Services	\$ 322,000	\$ (182,000)	\$ 140,000
		4014.000.533.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 32,000	\$ 4,000	\$ 36,000
		4014.000.533.367000-Contributions & Donations	Miscellaneous Revenues	\$ 60,000	\$ 7,200	\$ 67,200
		4014.000.533.369920-Proprietary Fund Misc. Revenue	Miscellaneous Revenues	\$ 116,000	\$ 4,000	\$ 120,000
		4014.000.533.397025-Transfer in from 1025	Other Financing Sources	\$ -	\$ 168,998	\$ 168,998
		4014.000.533.397420-Transfer In From 4420	Other Financing Sources	\$ 350,000	\$ -	\$ 350,000
	Environmental Service Total			\$ 6,214,781	\$ (589,249)	\$ 5,625,532
Solid Waste Total				\$ 6,214,781	\$ (589,249)	\$ 5,625,532
Clean Water	Water Resources Division	4420.000.531.334032-DOE State Grants	Intergovernmental Revenues	\$ 1,200,000	\$ -	\$ 1,200,000
		4420.000.531.343101-Clean Water Fees	Charges For Goods And Services	\$ 16,600,000	\$ -	\$ 16,600,000
		4420.000.531.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 26,000	\$ -	\$ 26,000
	Water Resources Division Total			\$ 17,826,000	\$ -	\$ 17,826,000
Clean Water Total				\$ 17,826,000	\$ -	\$ 17,826,000
Wastewater Maintenance & Operation	Non-departmental	4580.000.000.343500-Sewer Flow Charges	Charges For Goods And Services	\$ 947,000	\$ -	\$ 947,000
		4580.000.000.344104-Other Judisdiction Road Maint/Repair Services	Charges For Goods And Services	\$ 30,000	\$ -	\$ 30,000
		4580.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 5,000	\$ -	\$ 5,000
		4580.000.000.397583-Transfer In From 4583	Other Financing Sources	\$ 400,000	\$ -	\$ 400,000
	Non-departmental Total			\$ 1,382,000	\$ -	\$ 1,382,000
	Environmental Service	4580.000.533.343500-Sewer Flow Charges	Charges For Goods And Services	\$ 6,400,000	\$ -	\$ 6,400,000
		4580.000.533.343509-Sewer- City of Ridgefield	Charges For Goods And Services	\$ 100,000	\$ -	\$ 100,000
	Environmental Service Total			\$ 6,500,000	\$ -	\$ 6,500,000
Wastewater Maintenance & Operation Total				\$ 7,882,000	\$ -	\$ 7,882,000
SCWPT Repair & Replacement	Non-departmental	4583.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 10,000	\$ -	\$ 10,000
		4583.000.000.397580-Transfer In From 4580	Other Financing Sources	\$ 177,500	\$ -	\$ 177,500
	Non-departmental Total			\$ 187,500	\$ -	\$ 187,500
SCWPT Repair & Replacement Total				\$ 187,500	\$ -	\$ 187,500
Elections	Non-departmental	5006.000.000.397001-Transfer In From 0001	Other Financing Sources	\$ -	\$ (126,081)	\$ (126,081)
	Non-departmental Total			\$ -	\$ (126,081)	\$ (126,081)
	Elections	5006.000.141.333900-CFDA # 90.401	Intergovernmental Revenues	\$ 29,000	\$ -	\$ 29,000
		5006.000.141.341450-Elections Services Reimb.	Charges For Goods And Services	\$ 1,728,554	\$ -	\$ 1,728,554
		5006.000.141.341910-Election Candidate Filing Fees	Charges For Goods And Services	\$ 26,500	\$ -	\$ 26,500
		5006.000.141.397001-Transfer In From 0001	Other Financing Sources	\$ 2,228,194	\$ -	\$ 2,228,194

Clark County Revenues by Fund
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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
Elections	Elections Total			\$ 4,012,248	\$ -	\$ 4,012,248
Elections Total				\$ 4,012,248	\$ (126,081)	\$ 3,886,167
General Liability Insurance	Perm Operating Reserve	5040.000.309.341470-County General Liability Insurance Allocation	Charges For Goods And Services	\$ 5,303,348	\$ 215,498	\$ 5,518,846
	Perm Operating Reserve Total			\$ 5,303,348	\$ 215,498	\$ 5,518,846
General Liability Insurance Total				\$ 5,303,348	\$ 215,498	\$ 5,518,846
Unemployment Insurance	Perm Operating Reserve	5042.000.309.369710-Unemployment Insur. Contrib.- employees	Miscellaneous Revenues	\$ 600,000	\$ -	\$ 600,000
	Perm Operating Reserve Total			\$ 600,000	\$ -	\$ 600,000
Unemployment Insurance Total				\$ 600,000	\$ -	\$ 600,000
Workers Comp. Insurance	Non-departmental	5043.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 8,000	\$ -	\$ 8,000
	Non-departmental Total			\$ 8,000	\$ -	\$ 8,000
	Perm Operating Reserve	5043.000.309.369712-Industrial Insur. contrib- employees	Miscellaneous Revenues	\$ 4,434,294	\$ -	\$ 4,434,294
		5043.000.309.397001-Transfer In From 0001	Other Financing Sources	\$ 69,874	\$ -	\$ 69,874
	Perm Operating Reserve Total			\$ 4,504,168	\$ -	\$ 4,504,168
Workers Comp. Insurance Total				\$ 4,512,168	\$ -	\$ 4,512,168
Retirement/Benefits Reserve	Perm Operating Reserve	5044.000.309.397001-Transfer In From 0001	Other Financing Sources	\$ 1,000,000	\$ -	\$ 1,000,000
	Perm Operating Reserve Total			\$ 1,000,000	\$ -	\$ 1,000,000
Retirement/Benefits Reserve Total				\$ 1,000,000	\$ -	\$ 1,000,000
Healthcare Self-Insurance	Human Resources	5045.000.310.341970-Empl-Cobra Administration Fee	Charges For Goods And Services	\$ 14,200	\$ -	\$ 14,200
		5045.000.310.341971-Self-Insurance Rev.- Medical	Charges For Goods And Services	\$ 30,339,752	\$ -	\$ 30,339,752
		5045.000.310.341972-Self-Insurance Rev.- Dental	Charges For Goods And Services	\$ 2,762,960	\$ -	\$ 2,762,960
		5045.000.310.341973-Medical- Cobra/Retiree	Charges For Goods And Services	\$ 625,050	\$ -	\$ 625,050
		5045.000.310.341974-Dental - Cobra	Charges For Goods And Services	\$ 112,750	\$ -	\$ 112,750
	Human Resources Total			\$ 33,854,712	\$ -	\$ 33,854,712
Healthcare Self-Insurance Total				\$ 33,854,712	\$ -	\$ 33,854,712
Server Equipment R & R	Non-departmental	5090.000.000.397003-Transfer In From 1003	Other Financing Sources	\$ 6,752	\$ -	\$ 6,752
		5090.000.000.397006-Transfer In From 5006	Other Financing Sources	\$ 7,234	\$ -	\$ 7,234
		5090.000.000.397011-Transfer In From 1011	Other Financing Sources	\$ 45,808	\$ -	\$ 45,808
		5090.000.000.397012-Transfer In From 1012	Other Financing Sources	\$ 91,614	\$ -	\$ 91,614
		5090.000.000.397014-Transfer In From 4014	Other Financing Sources	\$ 8,197	\$ (8,197)	\$ -
		5090.000.000.397017-Transfer In From 1017	Other Financing Sources	\$ 5,786	\$ -	\$ 5,786
		5090.000.000.397018-Transfer in From 1018	Other Financing Sources	\$ 9,644	\$ -	\$ 9,644
		5090.000.000.397025-Transfer in from 1025	Other Financing Sources	\$ 39,058	\$ -	\$ 39,058
		5090.000.000.397040-Transfer In From 5040	Other Financing Sources	\$ 2,894	\$ -	\$ 2,894
		5090.000.000.397091-Transfer In From 5091	Other Financing Sources	\$ 6,752	\$ -	\$ 6,752
		5090.000.000.397092-Transfer In From 5092	Other Financing Sources	\$ 12,538	\$ -	\$ 12,538
		5090.000.000.397093-Transfer In From 5093	Other Financing Sources	\$ 8,680	\$ -	\$ 8,680
		5090.000.000.397420-Transfer In From 4420	Other Financing Sources	\$ 9,162	\$ -	\$ 9,162
		5090.000.000.397580-Transfer In From 4580	Other Financing Sources	\$ 5,304	\$ -	\$ 5,304
		5090.000.000.397935-Transfer In From 1935	Other Financing Sources	\$ 22,664	\$ -	\$ 22,664
	Non-departmental Total			\$ 282,087	\$ (8,197)	\$ 273,890
	Data Processing	5090.000.390.369920-Proprietary Fund Misc. Revenue	Miscellaneous Revenues	\$ (1)	\$ -	\$ (1)
		5090.000.390.397001-Transfer In From 0001	Other Financing Sources	\$ 583,431	\$ -	\$ 583,431
	Data Processing Total			\$ 583,430	\$ -	\$ 583,430
	Environmental Service	5090.000.533.397025-Transfer in from 1025	Other Financing Sources	\$ -	\$ 8,197	\$ 8,197
	Environmental Service Total			\$ -	\$ 8,197	\$ 8,197
Server Equipment R & R Total				\$ 865,517	\$ -	\$ 865,517
Equipment Rental & Revolving	Non-departmental	5091.000.000.379000-Non-cash Contributions to Propr. Funds from outsid	Proprietary Funds Revenues	\$ -	\$ 745,000	\$ 745,000
		5091.000.000.397193-Transfer In From 5193	Other Financing Sources	\$ -	\$ 133,148	\$ 133,148
	Non-departmental Total			\$ -	\$ 878,148	\$ 878,148
	Stores	5091.000.551.344400-Vehicle Parts to External Customers	Charges For Goods And Services	\$ 2,422,424	\$ -	\$ 2,422,424
		5091.000.551.348572-Fuel Revenue	Charges For Goods And Services	\$ 3,018,780	\$ -	\$ 3,018,780

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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
Equipment Rental & Revolving	Stores Total			\$ 5,441,204	\$ -	\$ 5,441,204
	Shops	5091.000.552.348360-Equipment Repair-Internal Sales	Charges For Goods And Services	\$ 4,561,056	\$ -	\$ 4,561,056
	Shops Total			\$ 4,561,056	\$ -	\$ 4,561,056
	External Reimb.	5091.000.553.344300-Vehicle Repair for External Customers	Charges For Goods And Services	\$ 255,536	\$ -	\$ 255,536
		5091.000.553.344500-Fuel sold to External Customers	Charges For Goods And Services	\$ 613,412	\$ -	\$ 613,412
	External Reimb. Total			\$ 868,948	\$ -	\$ 868,948
	Internal Reimbursable	5091.000.554.344400-Vehicle Parts to External Customers	Charges For Goods And Services	\$ 595,844	\$ -	\$ 595,844
		5091.000.554.348572-Fuel Revenue	Charges For Goods And Services	\$ 82,012	\$ -	\$ 82,012
	Internal Reimbursable Total			\$ 677,856	\$ -	\$ 677,856
	Fleet	5091.000.555.348221-Monthly Rent to County Dept-labor	Charges For Goods And Services	\$ 4,590,812	\$ (276,321)	\$ 4,314,491
		5091.000.555.348225-Monthly Rent to County Dept-fuel	Charges For Goods And Services	\$ 2,294,648	\$ -	\$ 2,294,648
		5091.000.555.348228-Monthly Rent to County Dept-admin	Charges For Goods And Services	\$ 419,478	\$ 72	\$ 419,550
	Fleet Total			\$ 7,304,938	\$ (276,249)	\$ 7,028,689
	Capital Maintenance & Acquisition	5091.000.556.348229-Monthly Rent to County Dept-capital	Charges For Goods And Services	\$ 7,860,606	\$ (659,464)	\$ 7,201,142
		5091.000.556.361320-Unrealized Gain (Loss) On Inv	Miscellaneous Revenues	\$ 10,000	\$ -	\$ 10,000
	Capital Maintenance & Acquisition Total			\$ 7,870,606	\$ (659,464)	\$ 7,211,142
	Operation & Maintenance	5091.000.577.348271-Rock Revenue	Charges For Goods And Services	\$ 2,218,858	\$ -	\$ 2,218,858
		5091.000.577.348754-Guardrail Sales- Internal Sales	Charges For Goods And Services	\$ 17,514	\$ -	\$ 17,514
		5091.000.577.348755-Signal Store-Internal Sales	Charges For Goods And Services	\$ 146,512	\$ -	\$ 146,512
		5091.000.577.348878-Sign Store- Internal Sales	Charges For Goods And Services	\$ 1,059,018	\$ -	\$ 1,059,018
	Operation & Maintenance Total			\$ 3,441,902	\$ -	\$ 3,441,902
Equipment Rental & Revolving Total				\$ 30,166,510	\$ (57,565)	\$ 30,108,945
Data Processing Revolving	Non-departmental	5092.000.000.348229-Monthly Rent to County Dept-capital	Charges For Goods And Services	\$ 4,251,576	\$ -	\$ 4,251,576
		5092.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 26,000	\$ -	\$ 26,000
	Non-departmental Total			\$ 4,277,576	\$ -	\$ 4,277,576
Data Processing Revolving Total				\$ 4,277,576	\$ -	\$ 4,277,576
Central Support Services	Facilities Management	5093.000.330.348902-Reimb. Facilities- Comm. Services	Charges For Goods And Services	\$ 117,182	\$ -	\$ 117,182
		5093.000.330.348905-CRESA - "911"	Charges For Goods And Services	\$ 382,824	\$ -	\$ 382,824
		5093.000.330.348908-Rent & Routine Maint - Road Fund	Charges For Goods And Services	\$ 1,338,666	\$ -	\$ 1,338,666
		5093.000.330.348909-Rent & Routine Maint - Equip ER&R Fund	Charges For Goods And Services	\$ 464,494	\$ -	\$ 464,494
		5093.000.330.348914-MPD Parks	Charges For Goods And Services	\$ 456,000	\$ -	\$ 456,000
		5093.000.330.348916-Rent-Elections	Charges For Goods And Services	\$ 273,590	\$ -	\$ 273,590
		5093.000.330.348918-Fairgrounds Maintenance	Charges For Goods And Services	\$ 420,358	\$ -	\$ 420,358
		5093.000.330.348919-CRESA Towers - Maintenance	Charges For Goods And Services	\$ 187,418	\$ -	\$ 187,418
		5093.000.330.362500-Monthly or Annual Space & Facilities Rents/Leases	Miscellaneous Revenues	\$ 6,204,892	\$ -	\$ 6,204,892
		5093.000.330.362518-monthly rental - from GF departments	Miscellaneous Revenues	\$ 6,753,902	\$ (1,420,150)	\$ 5,333,752
		5093.000.330.397003-Transfer In From 1003	Other Financing Sources	\$ 10,378	\$ -	\$ 10,378
		5093.000.330.397027-Transfer in From 1027	Other Financing Sources	\$ -	\$ 54,238	\$ 54,238
		5093.000.330.397056-Transfer In From 3056	Other Financing Sources	\$ -	\$ 1,256,226	\$ 1,256,226
		5093.000.330.397083-Transfer In From 3083	Other Financing Sources	\$ -	\$ 579,000	\$ 579,000
	Facilities Management Total			\$ 16,609,704	\$ 469,314	\$ 17,079,018
Central Support Services Total				\$ 16,609,704	\$ 469,314	\$ 17,079,018
Radio ER&R	Non-departmental	5096.000.000.362201-External Monthly Rent-Labor	Miscellaneous Revenues	\$ 156,000	\$ -	\$ 156,000
	Non-departmental Total			\$ 156,000	\$ -	\$ 156,000
	Sheriff Law Enforcement	5096.000.250.362201-External Monthly Rent-Labor	Miscellaneous Revenues	\$ 392,000	\$ -	\$ 392,000
		5096.000.250.397015-Transfer In From 1015	Other Financing Sources	\$ 80,000	\$ -	\$ 80,000
	Sheriff Law Enforcement Total			\$ 472,000	\$ -	\$ 472,000
	Sheriff Custody	5096.000.261.348221-Monthly Rent to County Dept-labor	Charges For Goods And Services	\$ 114,000	\$ -	\$ 114,000
	Sheriff Custody Total			\$ 114,000	\$ -	\$ 114,000
Radio ER&R Total				\$ 742,000	\$ -	\$ 742,000
Major Maintenance	Non-departmental	5193.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	\$ 2,796	\$ -	\$ 2,796

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Fund name	Department	Account	Source	Baseline	Adjustments	Adopted
Major Maintenance	Non-departmental Total			\$ 2,796	\$ -	\$ 2,796
	Facilities Management	5193.000.330.341933-Major Maintenance -Equip ER&R Fund	Charges For Goods And Services	\$ 100,000	\$ (100,000)	\$ -
		5193.000.330.397027-Transfer in From 1027	Other Financing Sources	\$ -	\$ 1,727,789	\$ 1,727,789
		5193.000.330.397056-Transfer In From 3056	Other Financing Sources	\$ -	\$ 2,590,641	\$ 2,590,641
	Facilities Management Total			\$ 100,000	\$ 4,218,430	\$ 4,318,430
Major Maintenance Total				\$ 102,796	\$ 4,218,430	\$ 4,321,226
BJA-Block Grant Fund	Sheriff Law Enforcement	6315.000.250.331161-Department of Justice	Intergovernmental Revenues	\$ 207,534	\$ -	\$ 207,534
	Sheriff Law Enforcement Total			\$ 207,534	\$ -	\$ 207,534
BJA-Block Grant Fund Total				\$ 207,534	\$ -	\$ 207,534
Treasurers O & M Fund	Treasurer	8757.000.170.341344-Collection Fees	Charges For Goods And Services	\$ -	\$ 105,000	\$ 105,000
	Treasurer Total			\$ -	\$ 105,000	\$ 105,000
Treasurers O & M Fund Total				\$ -	\$ 105,000	\$ 105,000
				\$ 829,785,273	\$ 38,691,307	\$ 868,476,580