

**ADOPTED CAPITAL FACILITIES PLAN 2016-2035**

*I. Committed - TIP (2016-2021)*

Road	From	To	Total Costs in 6-year TIP	Total Project Costs	Spent Prior to 2016	Completed by 2021	Cost to Complete after 2021	2016-2035 Project Costs
NE 119th St	NE 72nd Ave	NE 87th Ave	\$ 3,744,000	\$ 23,655,000	\$ 19,911,000	Yes	\$ -	\$ 3,744,000
NE 47th Ave @ NE 78th St	Intersection		\$ 214,000	\$ 2,623,000	\$ 2,409,000	Yes	\$ -	\$ 214,000
NE 94th Ave	NE Padden Pkwy	NE 99th St	\$ 5,021,000	\$ 8,973,000	\$ 3,952,000	Yes	\$ -	\$ 5,021,000
TSO Projects (5)	Various		\$ 3,766,000	\$ 4,981,000	\$ 1,215,000	Yes	\$ -	\$ 3,766,000
Highway 99	NE 99th St	NE 103rd St	\$ 10,116,000	\$ 10,757,000	\$ 641,000	Yes	\$ -	\$ 10,116,000
NE 99th St	NE 94th Ave	NE 117th Ave	\$ 2,065,000	\$ 10,547,000	\$ 1,304,000	No	\$ 7,178,000	\$ 9,243,000
NE 119th St	NE 50th Ave	NE 72nd Ave	\$ 6,225,000	\$ 6,994,000	\$ 769,000	Yes	\$ -	\$ 6,225,000
NE 10th Ave	NE 154th St	NE 164th St	\$ 18,824,000	\$ 22,751,000	\$ 3,927,000	Yes	\$ -	\$ 18,824,000
NE 10th Ave	NE 149th St	NE 154th St	\$ 9,929,000	\$ 10,195,000	\$ 266,000	Yes	\$ -	\$ 9,929,000
NE 179th St	NE Delfel Rd	NE 15th Ave	\$ 1,876,000	\$ 13,100,000	\$ 950,000	No	\$ 10,274,000	\$ 12,150,000
NE 119th St	NE 87th Ave	NE 112th Ave	\$ 11,342,000	\$ 12,017,000	\$ 675,000	Yes	\$ -	\$ 11,342,000
NE 15th Ave	NE 179th St	NE 10th Ave	\$ 640,000	\$ 15,000,000	\$ -	No	\$ 14,360,000	\$ 15,000,000
Salmon Ck Ave	WSU Entrance	west of NE 50th Ave	\$ 1,523,000	\$ 18,062,000	\$ 122,000	No	\$ 16,417,000	\$ 17,940,000
NE 72nd Ave	NE 122nd St	NE 133rd St	\$ 2,600,000	\$ 10,800,000	\$ -	No	\$ 8,200,000	\$ 10,800,000
Miscellaneous Projects			\$ 600,000	\$ 650,000	\$ 50,000	Yes	\$ -	\$ 600,000
<b>Totals</b>			<b>\$ 78,485,000</b>	<b>\$ 171,105,000</b>	<b>\$ 36,191,000</b>		<b>\$ 56,429,000</b>	<b>\$ 134,914,000</b>

*II. New - Concurrency Driven Projects*

Road	From	To	Comments	Cost
Padden Pkwy @ Andresen	Intersection		Interim upgrade	\$ 15,000,000
Ward Road	NE 88th St	NE 172nd Ave Bridge	1.7 capacity NB	\$ 9,700,000
NE 72nd Ave	NE 133rd St	NE 219th St	NB 1.23 capacity	\$ 19,200,000
Urban Arterial Intersections	Minnehaha Street & NE 17th Avenue		New 2016-2035 Project	\$ 15,000,000
	NE 87th Avenue & NE 63rd Street			
	NE 117th Street & NE Stutz Road			
	NW 36th Avenue & Bliss Road			
	NE 119th Street & NE 132nd Avenue			
NE 172nd Ave	NE Ward Rd	NE 119th St	New 2016-2035 Project	\$ 6,000,000
NE Ward Rd	NE 162nd Ave	NE Davis Rd	New 2016-2035 Project	\$ 6,000,000
NE 172nd Ave	NE 18th St	NE 39th St	New 2016-2035 Project	\$ 4,000,000
NE 152nd Ave	NE Padden Pkwy	NE 99th St	New 2016-2035 Project	\$ 8,000,000
NW Lakeshore Ave	NW 78th St	NW 109th St	New 2016-2035 Project	\$ 15,000,000
<b>Cost of New Projects</b>				<b>\$ 97,900,000</b>

*III. New - Regional & Partnership Projects*

Road	From	To	Comments	Cost
NE 179th St/I-5 Interchange/15th Ave Ext	Delfel	NE 15th Ave	County road only	\$ 16,900,000
SCIP Phase 2	NE 134th St	I-205	Assumes 50% WSDOT	\$ 17,500,000
NE 182nd Ave @ SR-500 <sup>1</sup>	Intersection			\$ 3,000,000
NE 179th St@29th Ave or @50th Ave	Intersections		Environmental Issues	\$ 5,000,000
<b>County Cost of Partnership Projects</b>				<b>\$ 42,400,000</b>

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**IV. TIP On-Going Programs**

Programs	Potential Specified Projects	Estimated Annual	20-Year Costs	2016-2021 TIP Costs
Advanced Right-of-Way Program		\$ 100,000	\$ 2,000,000	\$ 60,000
Bridge Repair/Rehab		\$ 2,600,000	\$ 52,000,000	\$ 8,472,000
Road Preservation		\$ 9,000,000	\$ 180,000,000	\$ 50,124,000
Rural Road Improvement Program	NE 19th Street & 276th Avenue NE 212th Avenue & NE 109th Street NE Ward Road/NE182nd Avenue & NE 119th Street NE 144th Street & NE 137th Avenue NE 137th Avenue & NE 159th Street NE 159th Street & NE 142nd Avenue NE 179th Street & NE 92nd Avenue NE 199th Street & NE 29th Avenue NE 199th Street & NE 50th Avenue NE 199th Street & NE 167th Avenue NE 259th Street & NE 72nd Avenue	\$ 2,000,000	\$ 40,000,000	\$ 5,196,000
Sidewalks and ADA		\$ 1,500,000	\$ 30,000,000	\$ 6,956,000
Transportation Safety Imp.		\$ 3,600,000	\$ 72,000,000	\$ 10,441,000
Urban Development Road Prgm		\$ 1,700,000	\$ 34,000,000	\$ 4,084,000
Traffic Signal Optimization		\$ 300,000	\$ 6,000,000	
<b>Cost of OGP's</b>		<b>\$ 20,700,000</b>	<b>\$ 416,000,000</b>	<b>\$ 85,333,000</b>

**Notes:**

1 Amounts shown in 2014 Dollars

<b>CFP COST</b>	<b>\$ 691,214,000</b>
<b>TIP COST</b>	<b>\$ 163,818,000</b>

Traffic Impact Fee Rates			
Existing Districts	Existing Rates	Proposed Rates	Proposed Districts
Hazel Dell	\$375	\$338	Hazel Dell
Mount Vista	\$613	\$536	Mount Vista
North Orchards	\$553	\$313	Orchards
South Orchards	\$389		
Rural 1	\$315	\$264	Rural
Rural 2	\$52		

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