

CLARK COUNTY, WASHINGTON  
RESOLUTION NO. 2013-12-05

A **RESOLUTION** relating to adoption of the 2013 Amended Annual Construction Program element of the 2013-2018 Six-Year Transportation Improvement Program (TIP).

**WHEREAS**, a public hearing on the 2013 Amended Annual Construction Program was held at 6:00 P.M., Tuesday, November 19, 2013 in accordance with RCW 36.81.121 and WAC 136.16.010; and,

**WHEREAS**, this is to certify that a priority array of potential projects on this County's arterial system was prepared under the direction of the Director of Public Works and was available to the Board of County Commissioners during the preparation of these programs in accordance with WAC 136-14-050; and,

**WHEREAS**, this Annual Construction Program has been analyzed to establish its consistency with the adopted Transportation Improvement Program; and,

**WHEREAS**, this Annual Construction Program has been analyzed to establish Clark County's financial capability of completing the projects that are contained within the Program; and,

**WHEREAS**, the Board of County Commissioners is in regular session assembled this day.

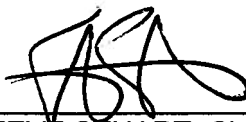
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CLARK COUNTY, STATE OF WASHINGTON**, that the 2013 Amended Annual Construction Program element of the 2013-2018 Transportation Improvement Program, as submitted by the Director of Public Works and attached and incorporated by reference, is hereby adopted.

DATED this 3rd day of Dec., 2013.

ATTEST:

  
Clerk to the Board


BOARD OF COUNTY COMMISSIONERS  
FOR CLARK COUNTY, WASHINGTON

  
STEVE STUART, Chair

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK  
Prosecuting Attorney

\_\_\_\_\_  
TOM MIELKE, Commissioner

BY:   
CHRIS HORNE, Chief Civil  
Deputy Prosecuting Attorney

\_\_\_\_\_  
DAVID MADORE, Commissioner

# AMENDED ANNUAL CONSTRUCTION PROGRAM FOR 2013

## (7) TYPE OF WORK CODES

- A. GRADING/DRAINAGE
- B. BASE TOP-COURSE
- C. BITUM SURF TREATMENT
- D. AC/PC PAVEMENT
- E. CURBS/GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS, BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES
- K. ENVIRONMENTAL MITIGATION
- L. FISH PASSAGE

## COUNTY FORCES COMPUTATION

- (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16)
- (B) COMPUTED COUNTY FORCES LIMIT
- (C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16)

\$31,361  
\$3,398  
\$305

## CLARK COUNTY

Current Population: 424,000  
Date Recommended Program Submitted: 10/17/2012  
Date of Environmental Assessment: 10/31/2012  
Date of Final Adoption: 11/19/2013  
Ordinance/Resolution Number: TBD

LINE (C) MUST BE SMALLER THAN LINE (B)  
Environmental Assessment: S = Significant I = Insignificant E = Exempt

| Item No. | 6YR Rank | Road Log No. | ROAD/PROJECT NAME AND LOCATION<br>(Termini description or MP's; Bridge#)                       | Project Length | Func. Class | Work Code(s) | Environ. Assessmt. | County | Source of Funds (\$1,000's)                   |        |     | Estimated Expenditures (\$1,000's) |       |              | Total |               |               |
|----------|----------|--------------|--|----------------|-------------|--------------|--------------------|--------|---|--------|-----|------------------------------------|-------|--------------|-------|---------------|---------------|
|          |          |              |  |                |             |              |                    |        | Other Funds                                   |        | PE  | ROW                                | CE    | Construction |       | County Forces |               |
|          |          |              |  |                |             |              |                    |        | Source (Amount)                               | County |     |                                    |       | Contract     |       |               | County Forces |
| 1        | A        | 43140        | Salmon Creek interchange Project<br>(Phase 1)<br>Project #: 330322                             | 4.9            | NA          | ABDEFGHIK    | S                  | 0      | PWTF (600), TPP (400)                         | 0      | 0   | 206                                | 794   | 0            | 1,000 |               |               |
| 2        | B        | 41150        | NE 10th Avenue<br>(NE 141st Street - NE 149th Street)<br>Project #: 312522                     | 0.73           | 17          | ABDEFK       | I                  | 89     | STP-TMA (2,420), UCP (348)                    | 71     | 58  | 123                                | 2,451 | 154          | 2,857 |               |               |
| 3        | C        | 94100        | NE 119th Street Intersection<br>(at NE 50th Avenue)<br>Project #: 313622                       | 0.02           | 17          | ABDEK        | I                  | 812    | TIF (200), STP-TMA (2,000),<br>Developer (18) | 56     | 5   | 172                                | 2,777 | 20           | 3,030 |               |               |
| 4        | D        | 94100        | NE 119th Street<br>(NE 72nd Avenue - NE 67th Avenue)<br>Project #: 390722                      | 1.23           | 17          | ABDEFGHK     | S                  | 215    | TIF (1,000), STP-TMA (44)                     | 264    | 985 | 0                                  | 0     | 0            | 1,259 |               |               |
| 5        | E        | 21530        | NE 47th Avenue Intersection<br>(at NE 78th Street)<br>Project #: 323222                        | 0.02           | 19          | ABDEFK       | I                  | 208    | 0   | 183    | 25  | 0                                  | 0     | 0            | 208   |               |               |
| 6        | F        | 19100        | NE 88th Street<br>(NE Highway 99 - NE St. Johns Road)<br>Project #: 330222                     | 1.71           | 17          | ABDEFGHK     | I                  | 3,750  | TIF (717), UCP (1,331)                        | 0      | 0   | 376                                | 5,357 | 65           | 5,798 |               |               |
| 7        | G        | 91250        | Barberton TSO<br>(NE 198th Street - NE 88th Street)<br>Project #: 321322                       | 3.06           | 16          | BDG          | I                  | 6      | CMAQ (29)                                     | 32     | 1   | 0                                  | 2     | 0            | 35    |               |               |
| 8        | H        | 91110        | NE Highway 98 TSO<br>(NE Ross Road - NE 117th Street)<br>Project #: 312422                     | 3.2            | 14          | BDG          | E                  | 208    | CMAQ (979)                                    | 55     | 0   | 98                                 | 1,021 | 13           | 1,187 |               |               |
| 9        | I        | 91170        | VAST: Hazel Dell/Felida TSO<br>(NW Lakeshore Av. - NE Hazel Dell Av.)<br>Project #: 320622     | 2.79           | 16          | BDG          | I                  | 11     | CMAQ (39)                                     | 43     | 5   | 0                                  | 2     | 0            | 50    |               |               |
| 10       | J        | 22460        | VAST: Orchard TSO<br>(NE 55th Avenue - NE Ward Road)<br>Project #: 332822                      | 11.75          | 7           | BDG          | I                  | 2      | CMAQ (48)                                     | 50     | 0   | 0                                  | 0     | 0            | 50    |               |               |
| 11       | K        | 91300        | VAST: NE 78th Street TSO<br>(NE St. Johns Rd. to Hazel Dell Av./81st St.)<br>Project #: 312622 | 2.23           | 14          | BDG          | E                  | 139    | CMAQ (745)                                    | 38     | 0   | 65                                 | 767   | 14           | 884   |               |               |
| 12       | L        | 14510        | VAST: NE 98th Street TSO<br>(NW 9th Avenue - NE 32nd Avenue)<br>Project #: 301122              | 2.13           | 16          | BDG          | E                  | 19     | CMAQ (55)                                     | 0      | 0   | 2                                  | 72    | 0            | 74    |               |               |
| 13       | M        | NA           | Miscellaneous Projects<br>(Various Locations)<br>Project #: TBD                                | NA             | NA          | ABDEFGHIJKL  | E                  | 50     | 0   | 0      | 0   | 23                                 | 16    | 11           | 50    |               |               |

**AMENDED ANNUAL CONSTRUCTION PROGRAM FOR 2013**

| Item No.                          | 6YR Rank | Road Log No. | ROAD/PROJECT NAME AND LOCATION<br>(Termini description or MP's; Bridge#)         | Project Length | Func. Class | Work Code(s) | Environ. Assessmt. | Source of Funds (\$1,000's)   |  | Estimated Expenditures (\$1,000's) |              |              | Total        |               |               |               |
|-----------------------------------|----------|--------------|--|----------------|-------------|--------------|--------------------|---|--|------------------------------------|--------------|--------------|--------------|---------------|---------------|---------------|
|                                   |          |              |  |                |             |              |                    | County  | Source (Amount)  | PE                                 | ROW          | CE           |              | Contract      | County Forces |               |
| <b>Improvement Projects Cont.</b> |          |              |  |                |             |              |                    |   |  |                                    |              |              |              |               |               |               |
| 14                                | 1        | 22753        | NE 94th Avenue<br>(NE Padden Parkway - NE 99th Street)<br>Project #: 350822      | 0.8            | 16          | ABDEFGHK     | I                  | 156   | TIF (44), STP-TMA (80), UAP (250), UCP (50)                                | 160                                | 420          | 0            | 0            | 0             | 580           |               |
| 15                                | 2        | 84100        | NE 119th Street<br>(Salmon Creek Avenue - NE 72nd Avenue)<br>Project #: 333122   | 1.74           | 17          | ABDEFGH      | I                  | 15  | 0  | 15                                 | 0            | 0            | 0            | 0             | 15            |               |
| 16                                | 4        | 41150        | NE 10th Avenue<br>(NE 149th Street - NE 154th Street)<br>Project #: 323322       | 0.34           | 17          | ABDEFK       | I                  | 100   | 0  | 100                                | 0            | 0            | 0            | 0             | 100           |               |
| 17                                | 5        | 41410        | NE 10th Avenue<br>(NE 154th Street - NE 164th Street)<br>Project #: 370922       | 0.5            | 17          | ABDEFGHKL    | S                  | 55  | TIF (130), STP-TMA (325)   | 510                                | 0            | 0            | 0            | 0             | 510           |               |
| 18                                | 13       | 91110        | NE Highway 99<br>(Railroad Crossing - NE 78th Street)<br>Project #: 323822       | 0.27           | 14          | ABDEFGHI     | I                  | 73  | 0  | 50                                 | 0            | 0            | 23           | 0             | 73            |               |
|                                   |          |              |  |                |             |              |                    | <b>Total - Improvement Projects</b>                                     | <b>5,908</b>   | <b>11,852</b>                      | <b>1,627</b> | <b>1,509</b> | <b>1,065</b> | <b>13,282</b> | <b>277</b>    | <b>17,760</b> |
| <b>Added Projects</b>             |          |              |  |                |             |              |                    |   |  |                                    |              |              |              |               |               |               |
| 19                                | 3        | 91110        | NE Highway 99<br>(NE 99th Street - NE 107th Street)<br>Project #: 351022         | 1.12           | 14          | ABDEFGHK     | I                  | 15  | 0  | 15                                 | 0            | 0            | 0            | 0             | 15            |               |
|                                   |          |              |  |                |             |              |                    | <b>Total - Carry Over Projects</b>                                      | <b>15</b>  | <b>0</b>                           | <b>15</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>15</b>     |
| <b>Ongoing Programs</b>           |          |              |  |                |             |              |                    |   |  |                                    |              |              |              |               |               |               |
| 20                                | NA       | NA           | Advanced Right-Of-Way Program<br>(Various Locations)<br>Project #: 323911        | NA             | NA          | NA           | I                  | 1   | 0  | 0                                  | 1            | 0            | 0            | 0             | 1             |               |
|                                   |          |              |  |                |             |              |                    | <b>Total Ongoing Programs - Advanced Right-Of-Way Program</b>           | <b>1</b>   | <b>0</b>                           | <b>0</b>     | <b>1</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>1</b>      |
| 21                                | NA       | NA           | Bridge Repair/Rehab Improvement Program<br>(Various Locations)<br>Project #: TBD | NA             | NA          | NA           | S                  | 354   | BRAC (862)   | 411                                | 44           | 30           | 709          | 22            | 1,216         |               |
|                                   |          |              |  |                |             |              |                    | <b>Total Ongoing Programs - Bridge Repair/Rehab Improvement Program</b> | <b>354</b>   | <b>862</b>                         | <b>411</b>   | <b>44</b>    | <b>30</b>    | <b>709</b>    | <b>22</b>     | <b>1,216</b>  |
| 22                                | NA       | NA           | Road Preservation Program<br>(Various Locations)<br>Project #: TBD               | NA             | NA          | NA           | E                  | 10,768  | HSIP-HRRP (186), STP-R (1,485), PLHD (257), CAPP (678), Partnerships (699) | 488                                | 3            | 279          | 13,303       | 0             | 14,073        |               |
|                                   |          |              |  |                |             |              |                    | <b>Total Ongoing Programs - Road Preservation Program</b>               | <b>10,768</b>  | <b>3,305</b>                       | <b>488</b>   | <b>3</b>     | <b>279</b>   | <b>13,303</b> | <b>0</b>      | <b>14,073</b> |

**AMENDED ANNUAL CONSTRUCTION PROGRAM FOR 2013**

| Item No.  | 6YR Rank | Road Log No. | ROAD/PROJECT NAME AND LOCATION<br>(Termini description or MP's; Bridge#)               | Project Length | Func. Class | Work Code(s) | Environ. Assessmt. | Source of Funds (\$1,000's) |   | Estimated Expenditures (\$1,000's) |       |       |              |               |        |
|---|----------|--------------|--|----------------|-------------|--------------|--------------------|-----------------------------|---|------------------------------------|-------|-------|--------------|---------------|--------|
|   |          |              |  |                |             |              |                    | County                      | Source (Amount)                                   | PE                                 | ROW   | CE    | Construction | County Forces | Total  |
| 23  | NA       | NA           | Rural Road Improvement Program<br>(Various locations)<br>Project #: TBD                | NA             | NA          | NA           | I                  | 585                         | RAP (82)  | 259                                | 48    | 0     | 310          | 0             | 617    |
| <ul style="list-style-type: none"> <li>NE Manley Road - (NE 245th Street - NE 82nd Avenue) - Project #: 322012</li> <li>NW Carly Road Culvert - (Gee Creek - Euklund Road) - Project #: 322112</li> <li>NE Blair Road - (NE 19th Street - NE Washougal River Road) - Project #: 322212</li> <li>Sara Junction Slope Stabilization - Phase 1 - (NW 41st Avenue - &amp; NW 179th Street) - Project #: 323422</li> <li>Sara Junction Slope Stabilization - Phase 2 - (NW 179th Street - 1000' West of NW 41st Avenue) - Project #: 333522</li> <li>Landslide Monitoring - (Various locations) - Project #: 381012</li> </ul>   |          |              |  |                |             |              |                    |                             |   |                                    |       |       |              |               |        |
| Total Ongoing Programs - Rural Road Improvement Program   |          |              |  |                |             |              |                    | 585                         | 32  | 259                                | 48    | 0     | 310          | 0             | 617    |
| 24  | NA       | NA           | Sidewalks and ADA Compliance Program<br>(Various locations)<br>Project #: 300111       | NA             | NA          | ABDEFH       | I                  | 1,010                       | UR-SP (199), Safe Routes to School (13), TAP (10) | 252                                | 79    | 0     | 901          | 0             | 1,232  |
| <ul style="list-style-type: none"> <li>ADA Compliance Program - (Various locations) - Project #: 313111</li> <li>Highway 99 Parkway Sidewalk - (NE Parkway Drive - NE 117th Street) - Project #: 313411</li> <li>NE 58th Street Walkway - (NE 58th Street - W. of NE 73rd Avenue) - Project #: 313511</li> <li>NE 29th Avenue Walkway - (NE 136th Street - NE 150th Street) - Project #: 321512</li> <li>NE 95th Street Sunset Sidewalk - (NE 91st Avenue - NE 93rd Place) - Project #: 321612</li> <li>NE 50th Avenue - North Walkway - (NE 99th Street - LaLonde to NE 102nd Street) - Project #: 321812</li> <li>NW McCann Road - NE 43rd Avenue Sidewalk - (NW McCann Road - N on NW 43rd Avenue) - Project #: 322312</li> <li>NE 104th Street Sidewalk - (NE 23rd Avenue - NE 25th Place) - Project #: 322612</li> <li>NE 44th Street Sidewalk - (West of NE 39th Avenue - NE 42nd Avenue) - Project #: 322722</li> <li>NE 49th Street Sidewalk - (East of St. Johns Road - NE 40th Avenue) - Project #: 322812</li> <li>Hazel Dell Sidewalks - (Alki Road - NE 63rd Street) - Project #: 322922</li> <li>NW 68th Street West Sidewalk - (NW 4th Avenue - NE 2nd Avenue) - Project #: 323012</li> <li>Sacajawea Elementary Pedestrian Walkway - (NE 112th Street) - Project #: 323712</li> <li>Salmon Creek Avenue Multi-Use Pathway - (W/SUV Entrance - Pleasant Valley Park) - Project #: 333022</li> <li>Highway 99 Interim Sidewalk - (NE 99th Street - NE Parkway Drive) - Project #: 333422</li> </ul> |          |              |  |                |             |              |                    |                             |   |                                    |       |       |              |               |        |
| Total Ongoing Programs - Sidewalks and ADA Compliance Program   |          |              |  |                |             |              |                    | 1,010                       | 222   | 252                                | 79    | 0     | 901          | 0             | 1,232  |
| 25  | NA       | NA           | Traffic Management and Circulation Program<br>(Various Locations)<br>Project #: TBD    | NA             | NA          | ABDEFK       | E                  | 200                         | 0   | 100                                | 100   | 0     | 0            | 0             | 200    |
| <ul style="list-style-type: none"> <li>NE 47th Avenue - (NE 68th Street - NE 78th Street) - Project #: 313822</li> </ul>  |          |              |  |                |             |              |                    |                             |   |                                    |       |       |              |               |        |
| Total Ongoing Programs - Traffic Management and Circulation Program   |          |              |  |                |             |              |                    | 200                         | 0   | 100                                | 100   | 0     | 0            | 0             | 200    |
| 26  | NA       | NA           | Transportation Safety Improvements Program<br>(Various locations)<br>Project #: 314122 | NA             | NA          | NA           | I                  | 123                         | CMAQ (232), HSIP-HRRP (1,619), Partnerships (56)  | 95                                 | 2     | 107   | 1,826        | 0             | 2,030  |
| <ul style="list-style-type: none"> <li>Safety Improvements: Intersections and Guardrails - (Various locations) - Project #: 312822</li> <li>TSMO Corridor Improvement - Phase 2 - (Various locations) - Project #: 313722</li> <li>VAST: Mivision Data Collection - (Various locations) - Project #: 322412</li> <li>NE 72nd Avenue - (at NE 119th Street Signal Upgrade) - Project #: 332622</li> <li>Guardrail Safety Improvements - (Pacific Hwy, Hayes &amp; Cedar Crk Rds) - Project #: 332722</li> <li>NE Salmon Creek Avenue Traffic Signal - (at NE 119th Street) - Project #: 332922</li> </ul>  |          |              |  |                |             |              |                    |                             |   |                                    |       |       |              |               |        |
| Total Ongoing Programs - Transportation Safety Improvements Program   |          |              |  |                |             |              |                    | 123                         | 1,907   | 95                                 | 2     | 107   | 1,826        | 0             | 2,030  |
| Total - Ongoing Programs  |          |              |  |                |             |              |                    | 13,041                      | 6,328   | 1,605                              | 277   | 416   | 17,049       | 22            | 19,369 |
| ANNUAL CONSTRUCTION PROGRAM TOTALS  |          |              |  |                |             |              |                    | 18,964                      | 18,180  | 3,247                              | 1,786 | 1,481 | 30,331       | 299           | 37,144 |
| MAINTENANCE   |          |              |  |                |             |              |                    | 13,984                      |   |                                    |       |       |              |               | 13,984 |
| SPECIAL MAINTENANCE   |          |              |  |                |             |              |                    | NA                          |   |                                    |       |       |              |               | NA     |
| CONSTRUCTION AND MAINTENANCE TOTAL  |          |              |  |                |             |              |                    |                             |   |                                    |       |       |              |               | 51,128 |

TIF = Traffic Impact Fees  
PWTF = Public Works Trust Fund Loan  
State Funds = TIB: UCP, SP, UAP, CRAB; RAP; CAPP  
Federal Funds = STP-TMA, STP-R, CMAQ, HSIP-HRRP, BRAC, TAP, Safe Routes to School

CLARK COUNTY, WASHINGTON

NOTICE OF PUBLIC HEARING

ADOPTION OF THE AMENDED 2013 ANNUAL CONSTRUCTION PROGRAM

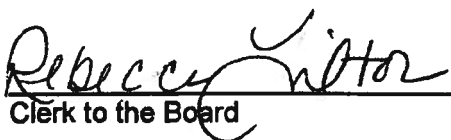
NOTICE IS HEREBY GIVEN that Clark County Board of Commissioners will hold a public hearing, in accordance with RCW 36.81.121 pertaining to adoption of the amended 2013 Annual Construction Program. The hearing will be located in the Commissioners' Hearing Room, Sixth Floor of the Public Service Center, located at 1300 Franklin Street, Vancouver, Washington, at 6:00 P.M. on Tuesday, November 19, 2013, or as soon thereafter as the matter may be heard.

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Anyone wishing to give testimony in regard to this matter should appear at the time and place stated above.

Questions for the transportation program may be directed to Susan Wilson, Capital Programming Specialist, at 360.397.6118 extension 4330 or by appointment at 1300 Franklin Street in downtown Vancouver, or in writing to P.O. Box 9810, Vancouver, WA 98666-9810.

ATTEST:

  
Clerk to the Board

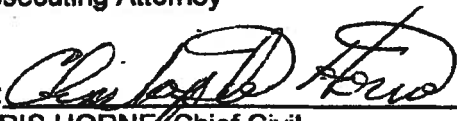
BOARD OF COUNTY COMMISSIONERS  
FOR CLARK COUNTY, WASHINGTON

  
STEVE STUART, Chair

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK  
Prosecuting Attorney

\_\_\_\_\_  
TOM MIELKE, Commissioner

BY:   
CHRIS HORNE, Chief Civil  
Deputy Prosecuting Attorney

\_\_\_\_\_  
DAVID MADORE, Commissioner

PLEASE PUBLISH: November 4, 2013



**CLARK COUNTY  
STAFF REPORT**

**DEPARTMENT/DIVISION:** Public Works / Transportation Programming

**DATE:** November 19, 2013

**REQUEST:** Board of Commissioners to adopt the amended 2013 Annual Construction Program.

**CHECK ONE:** \_\_\_\_\_ Consent \_\_\_\_\_ Chief Administrative Officer  X Hearing

**PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

**BACKGROUND:** The Board of County Commissioners adopted the 2013 Annual Construction Program (ACP) on December, 5, 2012 in compliance with RCW 36.81.121. This is a request to go to hearing to adopt the amended 2013 ACP to comply with specific legal and grant funding requirements. The ACP must be amended through a legal adoption process (WAC 136-16-042). The proposed amendment is necessary to account for the following new projects and grants added in 2013:

- o NE Highway 99 (NE 99<sup>th</sup> Street to NE 107<sup>th</sup> Street) - \$15,000 for design.
- o Van Atta Bridge #275 (NE 112<sup>th</sup> Av/North of 156<sup>th</sup> St) Preventative Maintenance - \$18,000 for design/ROW. \$5,000 grant funded.
- o Cedar Creek Bridge #65 Replacement (NE Etna Road at Cedar Creek) - \$151,000 for design.
- o 2012 Overlays & Preservation (various locations) - Moved \$80,000 to 2013 from 2012.
- o 2014 Overlays & Preservation (various locations) - \$150,000 in design.
- o NE Sunset Falls Road (Dole Valley to Skamania County Limits) - \$15,000 design.
- o Sara Junction Slope Stabilization Slides - \$409,000 in design, ROW, construction.
- o Salmon Creek Multi-Use Pathway (WSUV Entrance to Pleasant Valley Park) - \$5,000 design. Grant funded.
- o Highway 99 Interim Sidewalk (NE 99<sup>th</sup> Street to NE Parkview Drive) - \$25,000 design.
- o VAST: Miovision Data Collection (various locations) - Moved \$5,000 to 2013 from 2012.
- o NE 72<sup>nd</sup> Avenue at NE 119<sup>th</sup> Street Signal Upgrade - \$15,000 in design and construction.
- o Guardrail Safety Project (Pacific Hwy, Hayes & Cedar Creek Roads) - \$522,000 for design and construction. \$440,000 grant funded.

Overall, the 2013 Amended ACP is \$427,000 less than, and within 1% of, the Adopted ACP.

**COMMUNITY OUTREACH:** The development of the 2013 ACP included press releases, internet web sites, and a SEPA environmental review process. The Public Hearing before the Board of County Commissioners is the final installment in the public involvement process.


PW13-099

**BUDGET AND POLICY IMPLICATIONS:** None. The 2013 ACP is constrained by County Road Fund revenues. There are no policy implications resulting from this request.

**FISCAL IMPACTS:**  Yes (see Fiscal Impacts Attachment)  No

**ACTION REQUESTED:** It is requested that the Board of County Commissioners adopt the amended 2013 Annual Construction Program.

**DISTRIBUTION:** Please retain the original and return one copy of the executed original to the Public Works Department/Transportation Programming, attention Susan Wilson.

  
\_\_\_\_\_  
William C. Wright, P.E.  
Transportation Programming Manager

APPROVED: Dec. 3, 2013  
CLARK COUNTY, WASHINGTON  
BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
Peter Capell, P.E.  
Public Works Director/County Engineer

Attachments: Fiscal Impact  
Resolution  
2013 Amended Annual Construction Program

# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The Board of County Commissioners adopted the 2013 Annual Construction Program (ACP) on December 05, 2012 in compliance with RCW 36.81.121. This is a request to go to hearing to adopt the amended 2013 ACP to comply with specific legal and grant funding requirements. The ACP must be amended through a legal adoption process (WAC 136-16-042).

The total amended 2013 Annual Construction Program is estimated at \$37,144,000 and already in the 2013/2014 biennium budget.

## Part II: Estimated Revenues

| Fund #/Title   | 2013/2014 Biennium |              | 2015/2016 Biennium |       | 2017/2018 Biennium |       |
|----------------|--------------------|--------------|--------------------|-------|--------------------|-------|
|                | Road Fund          | Total        | Road Fund          | Total | Road Fund          | Total |
| 1012 Road Fund | \$37,144,000       | \$37,144,000 | \$0                | \$0   | \$0                | \$0   |
|                |                    |              |                    |       |                    |       |
|                |                    |              |                    |       |                    |       |
| Total:         | \$37,144,000       | \$37,144,000 | \$0                | \$0   | \$0                | \$0   |

II.A - Describe the type of revenue (grant, fees, etc.)

Projects in the 2013 amended ACP are being funded by Traffic Impact Fees (TIF), Public Works Trust Fund (PWTF), Federal and State grant funding, County Road Fund, and partnerships.

## Part III: Estimated Expenditures

III.A - Expenditures summed up

| Fund #/Title   | FTE's | 2013/2014 Biennium |              | 2015/2016 Biennium |       | 2017/2018 Biennium |       |
|----------------|-------|--------------------|--------------|--------------------|-------|--------------------|-------|
|                |       | Road Fund          | Total        | Road Fund          | Total | Road Fund          | Total |
| 1012 Road Fund |       | \$37,144,000       | \$37,144,000 | \$0                | \$0   | \$0                | \$0   |
|                |       |                    |              |                    |       |                    |       |
|                |       |                    |              |                    |       |                    |       |
| Total:         |       | \$37,144,000       | \$37,144,000 | \$0                | \$0   | \$0                | \$0   |

III.B = Expenditure by object category

| Fund #/Title         | 2013/2014 Biennium |              | 2015/2016 Biennium |       | 2017/2018 Biennium |        |
|----------------------|--------------------|--------------|--------------------|-------|--------------------|--------|
|                      | Road Fund          | Total        | Road Fund          | Total | Road Fund          | Total  |
| Salary/Benefits      | \$1,948,000        | \$1,948,000  | \$0                | \$0   | \$0                | \$0.00 |
| Consultant           | \$1,299,000        | \$1,299,000  |                    |       |                    |        |
| Supplies             |                    |              |                    |       |                    |        |
| Travel               |                    |              |                    |       |                    |        |
| Other controllables  |                    |              |                    |       |                    |        |
| Capital Outlays      | \$33,897,000       | \$33,897,000 | \$0                | \$0   | \$0                | \$0    |
| Inter-fund Transfers |                    |              |                    |       |                    |        |
| Debt Service         |                    |              |                    |       |                    |        |
| Total:               | \$37,144,000       | \$37,144,000 | \$0                | \$0   | \$0                | \$0    |