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CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County District Court

DATE: February 1, 2013

REQUEST: Approve submittal of a grant application to the Washington State Dept. of Ecology's Community Litter Cleanup Program (CLCP) from the announcement in Publication No. 00-07-042 and upon any subsequent award, delegate signature authority to the County Administrator for any related agreements and any subsequent modifications thereof upon approval as to form by the Prosecuting Attorney's Office.

CHECK ONE: X Consent CAO

BACKGROUND

The Washington State Department of Ecology administers the Community Litter Cleanup Program, which has provided limited funding support statewide for litter pickup and illegal dump site cleanup since 1998. Clark County has been a recipient of this funding since 1998 as well. If the legislature grants Ecology full funding from the Waste Reduction, Recycling and Litter Control Account in the state's 2013-2015 biennium budget, an anticipated \$3,200,000 will be available across the state for the CLCP. Ecology does require that the application is submitted in concert with the county's solid waste planning authority. If awarded, this funding will be used to supplement local funds already within the approved 2013-2014 District Court Work Program budget as well as contribute to the CLCP efforts by Camas and other departments/agencies.

COMMUNITY OUTREACH – District Court and Environmental Services have a long history of working with community partners to utilize this funding source for the benefit and improvement of the whole county.

BUDGET AND POLICY IMPLICATIONS

This proposal is budget neutral. The request adds approximately \$85,556 in expenditure authority with a revenue offset of \$85,556 for 2013-2015. If this request is approved and the grant is awarded, we will provide the exact award amounts and ask the Board to amend the budget accordingly during the next regularly scheduled supplemental.

FISCAL IMPACTS


Yes (see attached form) No

ACTION REQUESTED

Approve submittal of a grant application to the Washington State Dept. of Ecology's Community Litter Cleanup Program (CLCP) from the announcement in Publication No. 00-07-042 and upon any subsequent award, delegate signature authority to the County Administrator for any related agreements and any subsequent modifications thereof upon approval as to form by the Prosecuting Attorney's Office.

DISTRIBUTION

Ela Selga – District Court Administrator,
Jim Dickman – Office of the Budget
Tim Podhora – District Court Finance



Ela Selga
District Court Administrator


Approved: 

CLARK COUNTY
BOARD OF COMMISSIONERS

February 12, 2013

SR 015-13

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

This proposal's impact is 'budget neutral'. If grant is awarded, it will add approximately \$85,556 in state funding to assist in the cleanup of litter and illegal dump sites within Clark County. The final budget implications will be included in the supplemental budget action following the award and will likely require carry forward of any unspent award into the 2015-2016 biennium. No additional General Fund support is anticipated or requested by this action.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 General Fund	\$72,723	\$72,723	\$12,833	\$12,833		
Total	\$72,723	\$72,723	\$12,833	\$12,833		

II. A – Describe the type of revenue (grant, fees, etc.)

Grant revenues from Washington State Department of Ecology's Community Litter Cleanup Program.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 General Fund	0	\$72,723	\$72,723	\$12,833	\$12,833		
Total	0	\$72,723	\$72,723	\$12,833	\$12,833		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	\$64,728	\$64,728	\$12,128	\$12,128		
Contractual	\$3,995	\$3,995	\$705	\$705		
Supplies/Services	\$4,000	\$4,000				
Travel/Training						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	\$72,723	\$72,723	\$12,833	\$12,833		