

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Transportation Division / Programming

DATE: March 13, 2018

REQUESTED ACTION: Adopt the Amended 2018 Annual Construction Program.

Consent Hearing County Manager

BACKGROUND

The Clark County Council adopted the 2018 Annual Construction Program (ACP) on October 31, 2017, in compliance with RCW 36.81.121. This request would adopt the Amended 2018 ACP to comply with specific legal and funding requirements. The ACP must be amended through a legal adoption process by a unanimous vote of councilors present when the vote is taken (WAC 136-16-042).

The major difference between the Adopted 2018 ACP and the proposed Amended 2018 ACP is the addition of real estate excise tax funds to the following projects:

- NE 107th Avenue Sidewalk (NE Covington Road to NE 76th Street)
- Highway 99 - Kline Line Sidewalk (NE 122nd Street to NE 129th Street)
- NE 68th Street Sidewalk (Highway 99 to Vancouver City Limit)
- Highway 99 Sidewalk Scoping (Vicinity of NE 104th Street to NE 117th Street)

COUNCIL POLICY IMPLICATIONS

The 2018 Amended ACP must be adopted to comply with specific legal and funding requirements. WAC 136-16-042 requires the ACP must be amended through a legal adoption process.

ADMINISTRATIVE POLICY IMPLICATIONS

None. The 2018 ACP is constrained by anticipated County Road Fund revenues. There are no policy implications resulting from this request.

COMMUNITY OUTREACH

Development of the 2018 ACP included two work sessions and a hearing with the Clark County Council, presentations to the Clark County Planning Commission, Development and Engineering Advisory Board and Regional Transportation Advisory Committee, as well as targeted outreach to neighborhood associations and other stakeholders. A State Environmental Policy Act review was also part of the process. This public hearing is the final step in the public process to amend the ACP. Outreach on the Highway 99 Sidewalk Scoping has not yet taken place, however this project is included in our prioritized list of projects.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

PW18-095

BUDGET DETAILS (Estimated)

Fund Dollar Amounts (1012)	Amended \$	Adopted \$
Road Fund	18,626,000	18,639,000
Federal Grants	6,846,000	7,119,000
State Grants	3,925,000	3,915,000
Traffic Impact Fees	3,476,000	3,476,000
REET	760,000	20,000
Other: CAPP, Partnerships	715,000	725,000
Total	\$ 34,348,000	\$ 33,894,000

DISTRIBUTION:

Council staff will post all staff reports to the county website, www.clark.wa.gov/thegrid.

Please return one originally signed copy of this staff report and an originally signed resolution to Public Works, attention Susan Wilson.

Attachments:

- Resolution: 2018 Amended Annual Construction Program
- 2018 Amended Annual Construction Program
- Notice of Public Hearing

For Matt Huswold

Carolyn Heniges, P.E.
Transportation and Development Division Manager

Heath H. Henderson, P.E.
Public Works Director/County Engineer

Primary staff contact: Susan Wilson, ext. 4330

[Signature]

APPROVED:
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: March 13, 2018

SR# _____

APPROVED: _____
Jim Rumpeltes, Interim County Manager

DATE: _____



CLARK COUNTY, WASHINGTON
RESOLUTION NO. 2018-03-03

A **RESOLUTION** relating to adoption of the 2018 Amended Annual Construction Program element of the 2018-2023 Six-Year Transportation Improvement Program (TIP).

WHEREAS, a public hearing on the 2018 Amended Annual Construction Program was held at 10:00 A.M., Tuesday, March 13, in accordance with RCW 36.81.121 and WAC 136-16-010; and,

WHEREAS, this is to certify that a priority array of potential projects on this County's arterial system was prepared under the direction of the Director of Public Works and was available to the Clark County Councilors during the preparation of these programs in accordance with WAC 136-14-050; and,

WHEREAS, this Amended Annual Construction Program has been analyzed to establish its consistency with the adopted Transportation Improvement Program; and,

WHEREAS, this Amended Annual Construction Program has been analyzed to establish Clark County's financial capability of completing the projects that are contained within the Program; and,

WHEREAS, the Clark County Councilors is in regular session assembled this day.

NOW, THEREFORE, BE IT RESOLVED BY THE CLARK COUNTY COUNCIL OF CLARK COUNTY, STATE OF WASHINGTON, that the 2018 Amended Annual Construction Program element of the 2018-2023 Transportation Improvement Program, as submitted by the Director of Public Works/County Engineer and attached and incorporated by reference, is hereby adopted.

DATED this 13th day of MAR, 2018.

ATTEST:



Clerk to the Council

CLARK COUNTY COUNCIL
FOR CLARK COUNTY, WASHINGTON


MARC BOLDT, Chair

APPROVED AS TO FORM ONLY:
ANTHONY F. GOLIK
Prosecuting Attorney

JEANNE E. STEWART, Councilor

JULIE OLSON, Councilor

BY: 

BILL RICHARDSON
Deputy Prosecuting Attorney

JOHN BLOM, Councilor

EILEEN QUIRING, Councilor



ANNUAL CONSTRUCTION PROGRAM FOR 2018

(7) TYPE OF WORK CODES

- A. GRADING DRAINAGE
- B. BASE TOP COURSE
- C. BITUM SURF TREATMENT
- D. AC/PCC PAVEMENT
- E. CURBS GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS, BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES
- K. ENVIRONMENTAL MITIGATION
- L. FISH PASSAGE

COUNTY FORCES COMPUTATION

- (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16) \$25,643
- (B) COMPUTED COUNTY FORCES LIMIT \$3,395
- (C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16) \$959

CLARK COUNTY

- Current Population: 471,000
- Date Recommended Program Submitted: 02/20/2018
- Date of Environmental Assessment: 09/27/2017
- Date of Final Adoption: 03/13/2018
- Ordinance/Resolution Number: 2018- TBD

LINE (C) MUST BE SMALLER THAN LINE (B)

Environmental Assessment: S = Significant I = Insignificant E = Exempt

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total
									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
Improvement Projects																
1	A	41150	NE 10th Avenue (NE 149th Street - NE 154th Street) Project #: 323322	0.25	17	ABDEFK	I	396	TIF (200), PWTF (10)		406	200	0	0	0	606
2	B	41471	NE 10th Avenue (NE 154th Street - NE 164th Street) Project #: 370922	0.56	17	ABDEFGHIKL	S	8,886	TIF (60), STP-TMA (250)		0	0	835	8,156	205	9,196
3	C	94100	NE 119th Street (NE 50th Avenue - NE 72nd Avenue) Project #: 333122	0.64	17	ABDEFGHK	I	265	TIF (100), STP-TMA (385), UAP (2,250)		0	0	308	2,692	0	3,000
4	D	94100	NE 119th Street East (NE 87th Avenue - NE 112th Avenue) Project #: 342422	1.33	17	ABDFEFGHK	I	409	TIF (1,888), STP-TMA (2,000), UAP (1,000)		0	1,797	364	3,134	2	5,297
5	E	NA	Miscellaneous Projects (Various Locations) Project #: TBD	NA	NA	ABDEFGHIJKL	E	100	0		0	0	0	100	0	100
6	1	23940	NE 99th Street (NE 94th Avenue - Vicinity of NE 117th Avenue (SR-503)) Project #: 350722	1.1	16	ABDEFGHK	S	130	TIF (100)		230	0	0	0	0	230
7	2	91110	Highway 99 Corridor Improvements (Highway 99 - NE 99th Street) Project #: 351022	0.17	14	ABDEFGHK	I	2	TIF (309), STP-TMA (1,350)		161	1,500	0	0	0	1,661
8	3	94360	I-5/NE 179th Street (NE Delfel Road - NE 15th Avenue) Project #: 390222	0.28	14	ABDEFG	I	50	TIF (300), Developer (20)		370	0	0	0	0	370
9	4	95050	NE Ward Road (NE 162nd Avenue - NE 172nd Avenue) Project #: TBD	0.63	16	ABDEFGK	I	5	TIF (45)		50	0	0	0	0	50

ANNUAL CONSTRUCTION PROGRAM FOR 2018

10	5	24190	NE 152nd Avenue (Padden Parkway - NE 99th Street) Project #: TBD	0.75	17	ABDEFGK	I	0	TIF (55)	55	0	0	0	0	55
11	6	43110	NE 15th Avenue (NE 179th Street - NE 10th Avenue) Project #: 372222	0.75	16	ABDEFGH	S	100	0	100	0	0	0	0	100
12	7	91250	NE 72nd Avenue (NE 133rd Street - NE 179th Street) Project #: TBD	2.26	07	ABCDEFGK	I	50	0	50	0	0	0	0	50
13	8	91250	NE 72nd Avenue (NE 122nd Street - NE 133rd Street) Project #: TBD	0.7	16	ABDEF	I	20	TIF (30)	50	0	0	0	0	50
14	9	94100	NE 119th Street at NE 132nd Avenue (Intersection Improvement) Project #: TBD	0.08	17	ABDEFGHK	I	50	0	50	0	0	0	0	50
Total - Improvement Projects								10,463	10,352	1,522	3,497	1,507	14,082	207	20,815
Carry Over Projects															
15	CO	22460	VAST: Orchards Traffic Signal Optimization (TSO) (NE 55th Avenue - NE Ward Road) Project #: 332822	11.75	16	BD	E	5	CMAQ (6)	0	0	1	10	0	11
16	CO	94100	NE 119th Street (NE 72nd Avenue - NE 87th Avenue) Project #: 390722	1.78	17	ABDEFGHKL	S	0	TIF (389)	0	0	36	352	1	389
17	CO	23940	NE 99th Street at SR-503 (Intersection Improvement) Project #: 390822	0.01	16	ABDEFG	I	25	UCP (5)	0	0	2	28	0	30
Total - Carry Over Projects								30	400	0	0	39	390	1	430
Ongoing Programs															
18	NA	NA	Advanced Right-Of-Way Program (Various Locations) Project #: 323911	NA	NA	NA	I	10	0	0	10	0	0	0	10
Total Ongoing Programs - Advanced Right-Of-Way Program								10	0	0	10	0	0	0	10
19	NA	NA	Bridge Repair/Rehab Improvement Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	S	408	STP-Bridge(160)	517	30	3	18	0	568
<ul style="list-style-type: none"> • Davis #232 Bridge Replacement - (NE Davis Road - 0.6 mi E of NE Ward Road (Mile Post 0.64) - Project #: 362822 • Cedar Creek Bridge #65 Replacement - (NE Etna Road at Cedar Creek) - Project #: 380622 • Lehto Bridge #294 - (Mile Post 0.25 at NE Lehto Road) - Project #: 381212 • Smith Bridge #211 - (NE 167th Avenue 0.25 mi S of NE 199th Street) - Project #: 381522 • Salmon Creek Bridge #331 - (NE Caples Road, 0.54 mi N of NE 159th Street) - Project #: 381722 															
Total Ongoing Programs - Bridge Repair/Rehab Improvement Program								408	160	517	30	3	18	0	568

ANNUAL CONSTRUCTION PROGRAM FOR 2018

20	NA	NA	Road Preservation Program (Various Locations) Project #: TBD	NA	NA	ABCDGKL	E	4,618	NHS(150),RAP(22), CAPP(672)	378	50	280	4,660	94	5,462	
			<ul style="list-style-type: none"> • NE Blair Road - (SR-500 - Mile Post 2.47) - Project #: 322212 • 2017 HMA Overlays - (Various Locations) - Project #: 362122 • 2018 HMA Overlays - (Various Locations) - Project #: 370322 • NE Munch Road - (NE Cedar Creek Road - NE 414th Street) - Project #: 371922 • Highway 99 Pavement Improvements - (NE 78th Street - NE 134th Street) - Project #: 372022 • Culverts and Slides - (Various Locations) - Project #: TBD 						4,618	844	378	50	280	4,660	94	5,462
			Total Ongoing Programs - Road Preservation Program						4,618	844	378	50	280	4,660	94	5,462
21	NA	NA	Rural Road Improvement Program (Various Locations) Project #: 361822	NA	NA	ABCDEKL	I	444	RAP(148)	407	185	0	0	0	592	
			<ul style="list-style-type: none"> • NE Manley Road - (NE 244th Street - NE 82nd Avenue) - Project #: 322012 • Landslide Monitoring - (Various Locations) - Project #: 381012 						444	148	407	185	0	0	0	592
			Total Ongoing Programs - Rural Road Improvement Program						444	148	407	185	0	0	0	592
22	NA	NA	Sidewalks and ADA Compliance Program (Various Locations) Project #: 300111	NA	NA	ABDEFH	I	1,577	Ped-Bike(380),SP(110),TA(115), REET(760)	904	113	846	1,077	2	2,942	
			<ul style="list-style-type: none"> • ADA Compliance Program - (Various Locations) - Project #: 313111 • Highway 99 Pedestrian/Bicycle Improvements - (NE 63rd Street - NE 78th Street) - Project #: 351322 • NE 107th Avenue Sidewalk - (NE Covington Road - NE 76th Street) - Project #: 351822 * • Main Avenue Access Improvements - (Ridgefield City Limits - National Wildlife Refuge) - Project #: 352322 • 2018 Preservation ADA Ramp Improvements - (Various Locations) - Project #: 363022 • Highway 99 - Kline Line Sidewalk - (NE 122nd Street - NE 129th Street) - Project #: 370122 * • NE 68th Street Sidewalk - (Highway 99 - Vancouver City Limit) - Project #: 372122 * • Highway 99 Sidewalk Scoping - (Vicinity of NE 104th Street - NE 117th Street) - Project #: TBD * • 2019 Preservation ADA Ramp Improvements - (Various Locations) - Project #: 371622 						1,577	1,365	904	113	846	1,077	2	2,942
			Total Ongoing Programs - Sidewalks and ADA Compliance Program						1,577	1,365	904	113	846	1,077	2	2,942
23	NA	NA	Transportation Safety Improvements Program (Various Locations) Project #: 314122	NA	NA	ABDEFG	I	1,031	CMAQ(993),HSIP(1,437), Partnership(23)	1,028	19	427	1,355	655	3,484	
			<ul style="list-style-type: none"> • Washougal River and Lockwood Creek Roads Safety Improvements - (Various Locations) - Project #: 351622 • Signal, Timing, Evaluation, Verification, and Enhancement (STEVE) - (Various Locations) - Project #: 352122 • Hayes Road N&S Safety Improvements - (NW 403rd Street - NE 12th Avenue) - Project #: 352822 • Working to Refine IntelliGent Highway Transportation (WRIGHT) - (NE 20th Avenue - NW 2nd Avenue) - Project #: 361422 • NE 78th Street / 39th Avenue - (Signal Improvement) - Project #: 362422 • Kline Line Bridge - Salmon Creek Bank Stabilization - (Highway 99 at Kline Line Bridge) - Project #: 362612 • Curve Safety Improvement Project - (Various Locations) - Project #: 371422 • Hazel Dell Avenue Adaptive Traffic Signals - (NW 9th Avenue - NE Padden Parkway) - Project #: 371522 • Krieger Road Slide - (NW Krieger Road at NW 179th Street) - Project #: 371722 						1,031		1,028	19	427	1,355	655	3,484

ANNUAL CONSTRUCTION PROGRAM FOR 2018

<ul style="list-style-type: none"> • NE 259th Street and NE 72nd Avenue Intersection - (Intersection Improvement) - Project #: 372322 • NE 63rd Street and NE 58th Avenue Signal - (Signal Installation) - Project #: 372422 • 2018 Preservation Guardrail and Bridge Rail - (Various Locations) - Project #: TBD 																			
Total Ongoing Programs - Transportation Safety Improvements Program										1,031	2,453	1,028	19	427	1,355	655	3,484		
24	NA	NA	Urban Development Road Program (Various Locations) Project #: TBD			NA	NA	ABDEFGHKL	E	45	0	45	0	0	0	0	45		
<ul style="list-style-type: none"> • NE 47th Avenue - (NE 68th Street - NE 78th Street) - Project #: 313822 • NE 40th Avenue - (NE 63rd Street - Railroad Crossing) - Project #: 323522 • NE 182nd Avenue at SR-500 - (Intersection Improvement) - Project #: TBD 																			
Total Ongoing Programs - Urban Development Road Program										45	0	45	0	0	0	0	0	45	
Total - Ongoing Programs										8,133	4,970	3,279	407	1,556	7,110	751	13,103		
* New project or added REET funding																			
										ANNUAL CONSTRUCTION PROGRAM TOTALS		18,626	15,722	4,801	3,904	3,102	21,582	959	34,348
										MAINTENANCE		14,216							14,216
										SPECIAL MAINTENANCE		NA							NA
										CONSTRUCTION AND MAINTENANCE TOTAL							48,564		

NOTICE OF PUBLIC HEARING

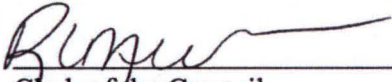
The Clark County Council will hold a public hearing at 10 a.m. on **Tuesday, the 13th day of March, 2018** in the councilors' Hearing Room, Sixth Floor, Public Service Center, 1300 Franklin Street, Vancouver, Washington to consider:

Amending the 2018 Annual Construction Program in accordance with RCW 36.81.121.

More information concerning this matter may be obtained by contacting Susan Wilson, Manager, Clark County Public Works Programming Section, 360-397- 6118 x4330.


Any person wishing to give testimony regarding this matter should appear at the time, date, and place above stated.

CLARK COUNTY COUNCIL



Clerk of the Council

Approved as to Form Only
ANTHONY F. GOLIK
Prosecuting Attorney

By 

BILL RICHARDSON
Deputy Prosecuting Attorney

PLEASE PUBLISH: February 28, 2018



For other formats contact the Clark County ADA Program:
Voice (360) 397-2322; **Relay** 711 or (800) 833-6388
Fax (360) 397-6165; **Email** ADA@clark.wa.gov

NOTICE OF PUBLIC HEARING

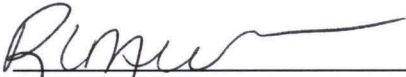
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Amending the 2018 Annual Construction Program in accordance with RCW 36.81.121.

More information concerning this matter may be obtained by contacting Susan Wilson, Manager, Clark County Public Works Programming Section, 360-397- 6118 x4330.


Any person wishing to give testimony regarding this matter should appear at the time, date, and place above stated.

CLARK COUNTY COUNCIL



Clerk of the Council

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ANTHONY F. GOLIK
Prosecuting Attorney

By 

BILL RICHARDSON
Deputy Prosecuting Attorney

PLEASE PUBLISH: February 28, 2018



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Fax (360) 397-6165; **Email** ADA@clark.wa.gov

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Transportation Division / Programming

DATE: Feb. 27, 2018

REQUESTED ACTION: Approve the attached Notice of Public Hearing for amending the 2018 Annual Construction Program.

Consent Hearing County Manager

BACKGROUND

The Clark County Council adopted the 2018 Annual Construction Program (ACP) on Oct. 31, 2017, in compliance with RCW 36.81.121. This is a request for a hearing to amend the 2018 ACP to comply with specific legal and grant funding requirements. The ACP must be amended through a legal adoption process (WAC 136-16-042).

The major difference between the Adopted 2018 ACP and the proposed Amended 2018 ACP is the addition of real estate excise tax (REET) funds to the following projects:

- Highway 99 Sidewalk Scoping (Vicinity of NE 104th Street to NE 117th Street)
- NE 107th Avenue Sidewalk (NE Covington Road to NE 76th Street)
- NE 68th Street Sidewalk (Highway 99 to Vancouver City Limit)
- Highway 99 - Kline Line Sidewalk (NE 122nd Street to NE 129th Street)

The approximate difference between the Adopted 2018 ACP (\$33.9 million) and the proposed Amended 2018 ACP (\$34.4 million) is \$500,000.

A hearing for amending the 2018 ACP would be scheduled for 10 am Tuesday, March 13, 2018.

COUNCIL POLICY IMPLICATIONS

None. Per WAC 136-16-042, the ACP must be amended through a legal adoption process. Approval of the amended ACP must be by unanimous vote of councilors present (WAC 136-16-042).

ADMINISTRATIVE POLICY IMPLICATIONS

None. The 2018 ACP is constrained by County Road Fund revenues. There are no policy implications resulting from this request.

COMMUNITY OUTREACH

Development of the 2018 ACP included two work sessions and a hearing with the Clark County Council, presentations to Clark County Planning Commission, Development and Engineering Advisory Board and Regional Transportation Advisory Committee, as well as targeted outreach to neighborhood associations and other stakeholders. A State Environmental Policy Act (SEPA) review was also part of the process.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within

PW18-039

	existing appropriation
X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS (Estimated)

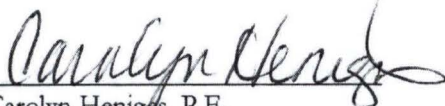
Road Fund Dollar Amount	\$18,626,000
Federal Fund Dollar Amount	\$ 6,846,000
State Fund Dollar Amount	\$ 3,925,000
Traffic Impact Fees	\$ 3,476,000
REET	\$ 760,000
Other: CAPP, Partnerships	\$ 715,000
Account	County Road Fund 1012

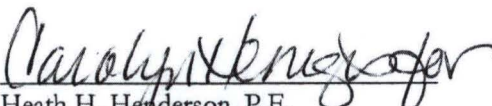
DISTRIBUTION:

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Please return one originally signed copy of this staff report and an originally signed Notice of Public Hearing to Public Works, attention Michael Derleth.


Attachments:

- Notice of Public Hearing


Carolyn Henigs, P.E.
Transportation and Development Division Manager


Heath H. Henderson, P.E.
Public Works Director/County Engineer

Primary staff contact: Susan Wilson, ext. 4330

APPROVED: 
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 2-27-18
SR# 53-18



APPROVED: _____
Jim Rumpeltes, Interim County Manager

DATE: _____