

CLARK COUNTY STAFF REPORT

DEPARTMENT: General Services

DATE: 2/13/2018

REQUESTED ACTION:

Approval of an increase in the hourly parking meter fees at the Public Service Center (PSC) parking garage and lot between the PSC and CRESA

Consent Hearing County Manager

BACKGROUND

In the 2017 Fall Supplemental, General Service package GEN-18-17RA was approved for funding to install three new automated parking meters at the Public Services Center (PSC) that will replace the 70 aging coin meters. The new meters from Parkeon Inc. will be installed in March 2018 and will accept coins and credit cards and one will also accept cash.

When the current coin meters were originally installed, they were set for two hour maximums and \$.50 rates. The metered spaces are intended for customers of county offices on the downtown campus and not intended as long term parking. During the 2013-14 years, commission meetings and hearings began to exceed two hours often and then as a result of citizen complaint, the meter maximum was raised to five hours. The \$.50 rate has been maintained with the thought of not putting undo strain on citizens conducting required business on the county campus.

With time and changes in the City of Vancouver's parking policies, this \$.50 rate coupled with a five hour maximum time has made the county parking garage extremely attractive to non-county employees working in nearby buildings as cheap, easily assessable parking. The result is the metered spaces are filling early with those non-county employees, who only need to come back to the meter once in an eight hour day, to the exclusion of virtually all county customers.

A rate increase is critical to removing the incentive for non-customers to monopolize the metered spots preventing their intended use to service people doing business on the county campus. At the time of installation of the new meters the hourly rate would be increased from \$.50 to \$1.25 to match the going rate for parking in the downtown area and the two hour maximum will be put back into effect. This will increase the revenue going into the Campus Development Fund (Fund 1027) by approximately \$40,000 per year and provide parking opportunities for people doing business on the county campus.

COUNCIL POLICY IMPLICATIONS

None

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

None

BUDGET IMPLICATIONS


YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.


BUDGET DETAILS

Local Fund Dollar Amount	\$40,000
Grant Fund Dollar Amount	
Account	Fund 1027
Company Name	


DISTRIBUTION: Michelle Schuster, General Services

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


 Michelle Schuster
 Administration and Facilities Manager


 Robert Stevens
 Director of General Services

Primary Staff Contact: Michelle Schuster Ext. 4118

APPROVED: 
 CLARK COUNTY, WASHINGTON
 CLARK COUNTY COUNCIL

DATE: 2-13-18
 SR# 40-18



APPROVED: _____
 Jim Rumpeltes, Interim County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

- I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Increased revenue will bring in approximately \$40,000 per year and the first year will be reduced because the machines will not be installed until March 2018.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1027-Campus Development		30,000		80,000		80,000
Total		30,000		80,000		80,000

- II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

- III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Total							

- III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total						

Decision Package Request Form

Requesting Dept/Office: General Services

Request Type:

New Request

Package Number: GEN-18-18SP

Short Description: Increased Parking Revenue

Limited to 50 characters for use in reports to County Council

Package Title: Increased Parking revenue from PSC public meters

Contact info: *name:* Michelle Schuster *email:* michelle.schuster@clark.wa.gov

phone: x4118

Justification: In the 2017 Fall Supplemental, General Service package GEN-18-17RA was approved for funding to install three new automated parking meters at the Public Services Center (PSC) that will replace the 70 aging coin meters. The new meters from Parkeon Inc. will be installed in March 2018 and will accept coins and credit cards and one will also accept cash.

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Please complete the following for New Requests:

Liability/Risk/Safety Impacts: N/A

Positive Impact to Citizens: A rate increase is critical to removing the incentive for non-customers to monopolize the metered spots preventing their intended use to service people doing business on the county campus. This will provide parking opportunities for people doing business on the county campus.

Efficiency Gains: New meters that will function better that also have more monetary choices for the citizens to pay with including cash, coins and credit cards.

Workforce Engagement and Contributions: N/A

Impacts/Outcomes if not approved: Employees from different business will continue to take up the parking spots for citizens doing business at the Public Service Center.

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec / REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec / REV inc (CR)	Type	Operating vs capital
GEN-18-18SP	1027	000	318	362000	000	012813		30,000		80,000	Ongoing	Operating

Heidi Deman
Budget Analyst
1/30/18