

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Transportation Division / Programming

DATE: Feb. 27, 2018

REQUESTED ACTION: Approve the attached Notice of Public Hearing for amending the 2018 Annual Construction Program.

Consent Hearing County Manager

BACKGROUND

The Clark County Council adopted the 2018 Annual Construction Program (ACP) on Oct. 31, 2017, in compliance with RCW 36.81.121. This is a request for a hearing to amend the 2018 ACP to comply with specific legal and grant funding requirements. The ACP must be amended through a legal adoption process (WAC 136-16-042).

The major difference between the Adopted 2018 ACP and the proposed Amended 2018 ACP is the addition of real estate excise tax (REET) funds to the following projects:

- Highway 99 Sidewalk Scoping (Vicinity of NE 104th Street to NE 117th Street)
- NE 107th Avenue Sidewalk (NE Covington Road to NE 76th Street)
- NE 68th Street Sidewalk (Highway 99 to Vancouver City Limit)
- Highway 99 - Kline Line Sidewalk (NE 122nd Street to NE 129th Street)

The approximate difference between the Adopted 2018 ACP (\$33.9 million) and the proposed Amended 2018 ACP (\$34.4 million) is \$500,000.

A hearing for amending the 2018 ACP would be scheduled for 10 am Tuesday, March 13, 2018.

COUNCIL POLICY IMPLICATIONS

None. Per WAC 136-16-042, the ACP must be amended through a legal adoption process. Approval of the amended ACP must be by unanimous vote of councilors present (WAC 136-16-042).

ADMINISTRATIVE POLICY IMPLICATIONS

None. The 2018 ACP is constrained by County Road Fund revenues. There are no policy implications resulting from this request.

COMMUNITY OUTREACH

Development of the 2018 ACP included two work sessions and a hearing with the Clark County Council, presentations to Clark County Planning Commission, Development and Engineering Advisory Board and Regional Transportation Advisory Committee, as well as targeted outreach to neighborhood associations and other stakeholders. A State Environmental Policy Act (SEPA) review was also part of the process.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within

PW18-039

		existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS (Estimated)

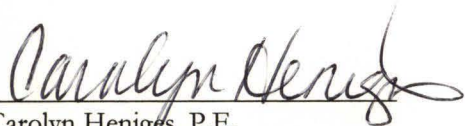
Road Fund Dollar Amount	\$18,626,000
Federal Fund Dollar Amount	\$ 6,846,000
State Fund Dollar Amount	\$ 3,925,000
Traffic Impact Fees	\$ 3,476,000
REET	\$ 760,000
Other: CAPP, Partnerships	\$ 715,000
Account	County Road Fund 1012

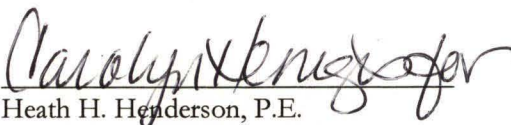
DISTRIBUTION:

Council staff will post all staff reports to the county website, <http://www.clark.wa.gov/thegrid/>
Please return one originally signed copy of this staff report and an originally signed Notice of Public Hearing to Public Works, attention Michael Derleth.

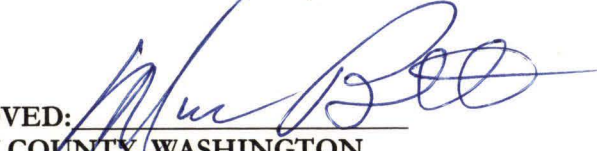
Attachments:

- Notice of Public Hearing


Carolyn Heniges, P.E.
Transportation and Development Division Manager


Heath H. Henderson, P.E.
Public Works Director/County Engineer

Primary staff contact: Susan Wilson, ext. 4330


APPROVED:
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 2-27-18
SR# 53-18



APPROVED: _____
Jim Rumpeltes, Interim County Manager

DATE: _____

NOTICE OF PUBLIC HEARING

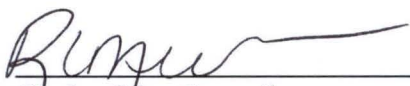
The Clark County Council will hold a public hearing at 10 a.m. on **Tuesday, the 13th day of March, 2018** in the councilors' Hearing Room, Sixth Floor, Public Service Center, 1300 Franklin Street, Vancouver, Washington to consider:

Amending the 2018 Annual Construction Program in accordance with RCW 36.81.121.

More information concerning this matter may be obtained by contacting Susan Wilson, Manager, Clark County Public Works Programming Section, 360-397- 6118 x4330.


Any person wishing to give testimony regarding this matter should appear at the time, date, and place above stated.

CLARK COUNTY COUNCIL



Clerk of the Council

Approved as to Form Only
ANTHONY F. GOLIK
Prosecuting Attorney

By 

BILL RICHARDSON
Deputy Prosecuting Attorney

PLEASE PUBLISH: February 28, 2018



For other formats contact the Clark County ADA Program:
Voice (360) 397-2322; **Relay** 711 or (800) 833-6388
Fax (360) 397-6165; **Email** ADA@clark.wa.gov