

Comprehensive Plan (2016-2020) Outcome Tracking

		Oct 2015 (Baseline)	2016		Trend	2017		Trend
			Apr	Oct		Apr	Oct	
Numbers Served	Total	409	421	423	↑	425	435	↑
	- Low	60	52	47	↓	46	50	↑
	- Medium	192	199	205	↑	210	220	↑
	- High	157	170	171	↑	169	164	↓
1. Employment	Increase number of individuals in paid employment by 5% annually	192	206	213	↑	214	223	↑
	Increase [weekly] working hours	13.9	13.4	12.9	↓	13.2	13.6	↑
2. High Acuity	Increase individuals in employment with high acuity by 6% annually	32	42	44	↑	45	47	↑
	Increase [weekly] working hours	5.2	5.8	5.1	↓	5.4	6.4	↑
3. Quality	Increase Hours by 2% annually	13.9	13.4	12.9	↓	13.2	13.6	↑
	Increase [hourly] Wages by 2% annually	\$ 10.30	\$ 10.37	\$ 10.38	↑	\$ 11.52	\$ 11.46	↓