

Briefing Paper
Sheriff's Office Preliminary Space Needs Assessment
Report by Mackenzie June 2018

Project Purpose:

1. Identify needs and goals for sheriff office replacement space that
 - a. Meet the county's needs,
 - b. Provide more efficient operational models,
 - c. Align with current space needs,
 - d. Provide for growth for the next 30 years,
 - e. Meet requirements for safety and security,
 - f. Incorporate critical services for staff and the public,
 - g. Create a strong civic presence.
2. Provide space and cost estimates.

Methodology:

Interviews and validation with key staff, programming, communication and goal setting.

Observations:

- Existing facilities are approximately 91,500 SF.
- Current space is approximately 16 percent less than the need.
- Spaces are used as effectively as possible given the shortages.
- Future needs include parking spaces for staff, public, secured stalls, and specialty vehicles.

Options for a Centralized Facility

OPTION A			
USES	BUILDING SIZE	SITE SIZE	COST *
Sheriff support, enforcement branch chief deputy, patrol, investigations, special operations, community room and classroom, special events.	45,550 SF (2019)	118,432 SF (2019)	\$31,563,767
	46,485 (2049)	118,909 SF (2049)	
OPTION B			
USES	BUILDING SIZE	SITE SIZE	COST *
All Option A uses plus: Information technology, human resources, risk, finance, sheriff administration, sheriff headquarters, records, public disclosure.	64,758 SF (2019)	134,758 SF (2019)	\$43,081,708
	65,843 SF (2049)	135,300 SF (2049)	
OPTION C			
USES	BUILDING SIZE	SITE SIZE	COST *
All Option A and B uses plus: Evidence and logistics	104,022 SF (2019)	183,599 SF (2019)	\$57,618,699
	105,107 SF (2049)	186,550SF (2049)	

**Includes construction cost, consulting and owner costs. Excludes land.*

Recommendations and considerations:

- Select a preferred approach for a centralized facility.
- Consider the impacts of freeing up desirable land for redevelopment in the downtown core.
- Consider moving the Sheriff (non-corrections) closer to response and service areas to allow more convenient access for the public to the services.
- Use this information as a compliment to evaluations of correction facility space needs. Correction facility options might vary based on the recommendations in this report.

Detailed reports are available on the county website at the Corrections Facility Advisory Commission page: <https://www.clark.wa.gov/councilors> Consult the documents page.

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