

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2018-602

DATE: 4/24/2018

REQUESTED ACTION:

Clark County Council approval for Public Health to accept Federal MIECHV and State General Fund grant funds passed through by Washington State Department of Early Learning; anticipated \$102,783.09 remuneration. Further, request to add a 0.60 FTE Public Health Nurse II revenue position and permission for County Manager to sign the Interlocal Agreement/Grant Award and any resulting amendments.

Consent
 Hearing
 County Manager

BACKGROUND

Clark County Public Health has been the provider of NFP (Nurse-Family Partnership) in Cowlitz County since January 1, 2017. Federal MIECHV (Maternal Infant and Early Childhood Home Visiting) funds come to Washington State Dept. of Early Learning (DEL) to distribute funding.

Beginning July 1, 2018, our award will increase by \$102,783.09 to allow for a larger caseload in Cowlitz County. The award amount will allow CCPH to hire a .60 FTE Public Health Nurse II to serve 12 to 15 Medicaid eligible pregnant/parenting teens/women. NFP is a research-based nurse home visiting program with many positive outcomes that meet the goals described below:

The goals of MIECHV programs are to:

- improve maternal and child health
- prevent child abuse and neglect
- encourage positive parenting and
- promote child development and school readiness

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

| YES | NO | |
|-----|----|--|
| | | Action falls within existing budget capacity. , |
| | | Action falls within existing budget capacity but requires a change of purpose within existing appropriation |
| X | | Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager. |

BUDGET DETAILS

| | |
|--------------------------|---------------|
| Local Fund Dollar Amount | |
| Grant Fund Dollar Amount | |
| Account | 1025 |
| Company Name | Public Health |

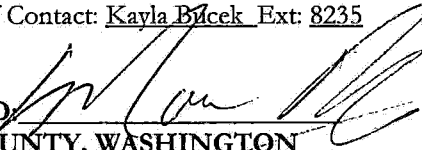
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APPROVED: 
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 4/24/18
SR# 85-18



APPROVED: _____
Kathleen Otto, Deputy County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Anticipated additional award of \$100,783.09 to an existing grant to fund a new .60 PHN II.

Part II: Estimated Revenues

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|--|------------------|--------|---------------|-----------|-----------------|-------|
| | GF | Total | GF | Total | GF | Total |
| 1025 / Public Health – Federal grant funds | | 44,000 | | 44,000 | | |
| 1025 / Public Health – State grant funds | | 6,000 | | 6,783.09 | | |
| | | | | | | |
| | | | | | | |
| Total | | 50,000 | | 50,783.09 | | |

II. A – Describe the type of revenue (grant, fees, etc.)

Federal (\$88,000) and State (12,783.09) grant funds

Part III: Estimated Expenditures


III. A – Expenditures summed up

| Fund #/Title | FTE's | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------|-------|------------------|--------|---------------|-----------|-----------------|-------|
| | | GF | Total | GF | Total | GF | Total |
| 1025 / Public Health | .60 | | 50,000 | | 50,783.09 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | 50,000 | | 50,783.09 | | |

III. B – Expenditure by object category

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------|------------------|--------|---------------|-----------|-----------------|-------|
| | GF | Total | GF | Total | GF | Total |
| Salary/Benefits | | 29,000 | | 31,933.09 | | |
| Contractual | | | | | | |
| Supplies | | 1,050 | | 850 | | |
| Travel | | 8,500 | | 4,000 | | |
| Other controllables | | 11,250 | | 14,000 | | |
| Capital Outlays | | | | | | |
| Inter-fund Transfers | | | | | | |
| Debt Service | | | | | | |
| Total | | 50,000 | | 50,783.09 | | |

| Package number | Fund number | Program | Dept number | Type | Add, Delete, Change | Does this change involve a reclass? | FTE CHANGE | Effective date of change (MM/YY) | Position # | New job classification | Grade & Range | Length for new project positions | For Future Use |
|----------------|-------------|---------|-------------|-----------|---------------------------|--|------------|--|------------|---------------------------------|---------------|-------------------------------------|----------------|
| PB11-400 | 1025 | 221 | 704 | Operating | A | No | 0.60 | 07/18 | | HEW XXXX Public Health Nurse II | HD,391 | | |

Approved by
 Kathleen Pitts 4/12/2018