

CLARK COUNTY STAFF REPORT

DEPARTMENT: General Services-Facilities

DATE: May1, 2018

REQUESTED ACTION:

Request emergency funding for the Franklin Center Exterior Repair Work

Consent Hearing County Manager

BACKGROUND

In the 2017 Spring Supplemental Budget, General Services Facilities was approved for a package to do exterior sealing and painting at the Franklin Center (GEN-04). This project was bid and came in with-in the existing budget of \$100,200. As the work proceed on this project it was found that the cornice on the west and north sides of the building is in very bad condition and could come off the side of the building at any time and fall to the sidewalk below. This staff report is asking for an additional \$46,094 in funding to complete the work. This money will be used to provide all materials and equipment to remove the failing metal cornice at the parapet wall, install scaffolding around the project, haul away and dispose of the debris, protect the sidewalks below, install a new 24-gage copper cover at the site of the previous cornice, and remove and cap a non-functional chimney. If this work is not completed it will be a safety hazard for those on the sidewalks below the building and will continue to weaken the integrity of the building's brickwork as the cornice continues to deteriorate.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

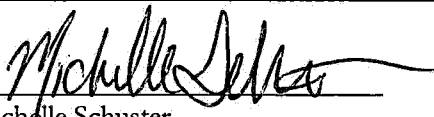
BUDGET DETAILS


Local Fund Dollar Amount	\$46,094.00
Grant Fund Dollar Amount	

Account	Fund 5193-Major Maintenance
Company Name	Pioneer Waterproofing Company Inc.

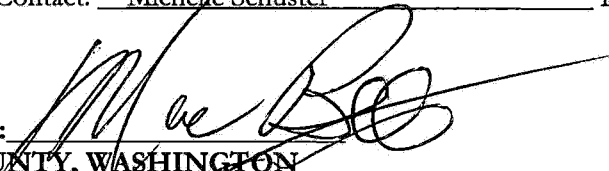
DISTRIBUTION: Michelle Schuster, General Services

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


Michelle Schuster
Administration and Facilities Manager


Robert Stevens
Director of General Services

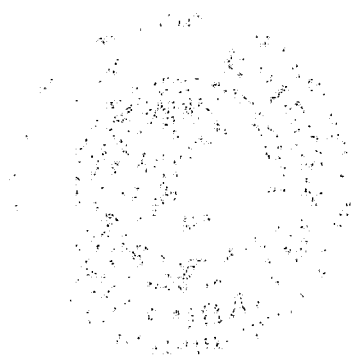
Primary Staff Contact: Michelle Schuster Ext. 4118


APPROVED:
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: May 1, 2018

SR# SR 91-18





BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Request new General Fund revenue to complete the removal and replacement of the Franklin Center Cornice.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001/General Fund	46094	46094				
Total	46094	46094				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
5193/Major Maintenance	0	46094	46094				
Total	0	46094	46094				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual	46094	46094				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	46094	46094				



Change Order Request

April 13, 2018

Clarke County

Attention: Dan Spencer

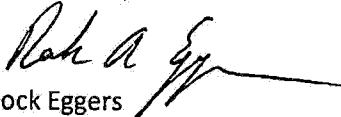
Regarding: Franklin Building Cornice

Pioneer Waterproofing proposes to:

- Provide all labor, materials and equipment to remove the existing failed metal cornice and install a new 24-gauge cover per the mock up supplied.

Lump sum _____ 46,094.00

Best regards


Rock Eggers



14830 S.W. 72nd Avenue / Tigard, Oregon 97224 / (503) 232-9020 / Fax (503) 234-4763
Tuckpointing • Caulking • Elastomeric Coatings • Waterproofing
www.pioneerwaterproofing.com
CCB# 47820

Decision Package Request Form

Requesting Dept/Office: General Services-Facilities

Request Type:

Package Number: GEN-02-18FS

Short Description:

Limited to 50 characters for use in reports to County Council

Package Title: Franklin Center Exterior Repair Work

Contact info: **name:** Michelle Schuster **email:** michelle.schuster@clark.wa.gov

phone: 4118

Justification: In the 2017 Spring Supplemental Budget, General Services Facilities was approved for a package to do exterior sealing and painting at the Franklin Center (GEN-04). This project was bid and came in with-in the existing budget of \$100,200. As the work proceed on this project it was found that the cornice on the west and north sides of the building is in very bad condition and could come off the side of the building at any time and fall to the sidewalk below. This staff report is asking for an additional \$46,094 in funding to complete the work. This money will be used to provide all materials and equipment to remove the failing metal cornice at the parapet wall, install scaffolding around the project, haul away and dispose of the debris, protect the sidewalks below, install a new 24-gage copper cover at the site of the previous cornice, and remove and cap a non-functional chimney. If this work is not completed it will be a safety hazard for those on the sidewalks below the building and will continue to weaken the integrity of the building's brickwork as the cornice continues to deteriorate.

Please complete the following for New Requests:

Liability/Risk/Safety Impacts: The cornice could come down at any time onto the sidewalk below the building injuring a person or causing damage to the structures below.

Positive Impact to Citizens: None

Efficiency Gains: None

Workforce Engagement and Contributions: None

Impacts/Outcomes if not approved: If this package is not approved facilities would have to complete the work out of the routine maintenance budget (Fund 5093) since this is a safety concern that we are aware of. If we completed the work we will not do other routine and general maintenance items for general fund buildings for the remainder of the biennium to accommodate the \$46,094 in our budget.

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec /REV inc (CR)	Type	Operating vs capital
GEN-02-18FS	5193	000	330	518300	410	000000	46,094				One-Time	Capital
GEN-02-18FS	0001	000	601	597093	000	000000	46,094				One-Time	Capital
GEN-02-18FS	5193	000	330	397001	000	000000		46,094			One-Time	Capital

Budget Office comment: 2018 final supplemental follow up action required, one time impact to the General Fund is \$46,094 net decrease in fund balance.

Budget Office signature *Ade Puh* 09/18/2018



