

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Health

CCPH SR2018-597

**DATE:** 4/18/2018

**REQUESTED ACTION:**

Clark County Council approval to: apply for Cultivating Healthy Communities grant through Aetna Foundation. Additionally, request authorization to allow the Public Health Director to sign any resulting agreements or amendments. Total remuneration is expected to be up to \$100,000 for a two year period.

Consent       Hearing       County Manager

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**BACKGROUND**

The Aetna Foundation is providing a grant opportunity to improve the health of community residents. The Cultivating Healthy Communities (CHC) grant program is geared specifically towards nonprofit organizations that work with underserved, low-income, and minority populations. We would like to use these funds to expand the Vancouver Farmers' Market by adding an additional location in the Fourth Plain corridor, support two or three cottage industry entrepreneurs from the Fourth Plain neighborhood to expand their business to become a market vendor and engage the "Bike to Leadership" team to do bike repairs, provide education, and offer resources at the market. This initiative will increase access to fruits/vegetables and physical activity in the Fourth Plain corridor.

Funding from this grant will support the initial "start-up" costs associated with a new market (marketing materials, supplies and/or additional staffing needs associated with establishing a market). It will also support the training needs of entrepreneurs participating in the vendor program. In addition, funding will support a "Bike to Leadership" mentor to staff the market and oversee youth volunteers, through Bike Clark County.

The Vancouver Farmers' Market is interested in a long-term expansion and plans to sustain this neighborhood market after this initial investment. They recognize the both the benefit to the surrounding neighborhood and impact on vendor relationships. Part of the sustainability strategy with this market is through vendor fees to pay for staffing and marketing costs.

Staff Contact: David Hudson ext. 8012

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
		Action falls within existing budget capacity.
<b>X</b>		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	0
Grant Fund Dollar Amount	100,000
Account	1025
Company Name	Public Health – Communicable Disease Program

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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Primary Staff Contact: Joelle Loescher ext. 8126

**APPROVED:** \_\_\_\_\_  
 CLARK COUNTY, WASHINGTON  
 CLARK COUNTY COUNCIL

DATE: 4/17/18  
 SR# 83-18



**APPROVED:** *[Signature]*  
 \_\_\_\_\_  
 \_\_\_\_\_, Deputy County Manager  
 Clark County Council  
 DATE: 4-17-18

**BUDGET IMPACT ATTACHMENT**

**Part I: Narrative Explanation**

**I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information**

**Part II: Estimated Revenues**

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025 – Public Health		16,500		83,500		
<b>Total</b>		16,500		83,500		

**II. A – Describe the type of revenue (grant, fees, etc.)**

**Part III: Estimated Expenditures**

**III. A – Expenditures summed up**

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025 – Public Health			16,500		83,500		
<b>Total</b>			16,500		83,500		

**III. B – Expenditure by object category**

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		4,000		20,900		
Contractual		10,000		50,000		
Supplies		25		75		
Travel						
Other controllables		2,475		12,525		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		16,500		83,500		