

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Parks & Lands Division / Land & Vegetation Management

DATE: April 24, 2018

REQUESTED ACTION: Approve using available parks capital repairs funds to update the 78th Street Heritage Farm Master Plan.

Consent Hearing County Manager

BACKGROUND

The 78th Street Heritage Farm Master Plan was completed in 2010. Since that time, several changes require updating the plan, including adjusting the Heritage Farm’s boundary line with Hazel Dell Community Park, moving the children’s learning center and revising the boundary for the Heritage Farm’s cemetery.

There is strong interest by the Heritage Farm Advisory Team, neighbors and other community stakeholders to participate in updating the plan to reflect updated priorities for future use.

The Heritage Farm is included in the 20-year capital facilities plan and has been designated as a park property, making it eligible for real estate excise tax funds. Parks capital repair projects were completed this biennium for less than pre-construction estimates. This request authorizes using up to \$10,000 of capital repair funds to update the Heritage Farm’s master plan.

COUNCIL POLICY IMPLICATIONS

Repurposing capital repair project funds requires council approval. If approved, a budget request will be prepared.

ADMINISTRATIVE POLICY IMPLICATIONS

See Council Policy Implications above. Repurposing capital project funds also requires County Manager and Budget Office approval.

COMMUNITY OUTREACH

Updating the Heritage Farm Master Plan has been an ongoing agenda item at recent Heritage Farm Advisory Team meetings.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

PW18-061


BUDGET DETAILS

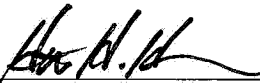
Local Fund Dollar Amount	\$10,000
Grant Fund Dollar Amount	NA
Account	REET II
Company Name	NA

DISTRIBUTION:


Council staff will post all staff reports to the county website, www.clark.wa.gov/the-grid.

Attachments: None.


Kevin Tyler
Lands Manager


Heath H. Henderson, PE
Public Works Director/County Engineer

Primary Staff Contact: Pat Lee Ext. 4070


APPROVED:
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 4-27-18

SR# 88-18



APPROVED: _____
Jim Rumpeltes, Interim County Manager

DATE: _____