

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works / Engineering and Construction / Survey

**DATE:** May 8, 2018.

**REQUESTED ACTION:** Approve purchase of a large format HP plotter/scanner/printer.

Consent       Hearing       County Manager

**BACKGROUND**

The Survey Section requires large format printing, scanning and copying equipment for internal Public Works projects and recording public plats and surveys. Survey currently uses three separate pieces of equipment to accomplish these tasks. The current plotter is no longer functioning and cannot be repaired because parts are unavailable. The large format copier is 21 years old and expensive to maintain. The large format scanner is functioning but slow due to old technology. The proposed purchase combines all these functions into one unit, with one software package to maintain, and with vastly improved speed in all functions. The cost would be shared between the Survey and Development Engineering sections and involves repurposing existing appropriations for supplies and services to this capital purchase.

**COUNCIL POLICY IMPLICATIONS**

None.

**ADMINISTRATIVE POLICY IMPLICATIONS**

None.

**COMMUNITY OUTREACH**

None.

**BUDGET IMPLICATIONS**

None.

YES	NO	
	X	Action falls within existing budget capacity.
X		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	\$42,747.55 (includes three years of maintenance)
Grant Fund Dollar Amount	\$0
Account	Road Fund
Company Name	J2 Blueprint Supply


PW18-067

**DISTRIBUTION:**

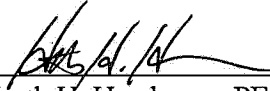
Council staff will post all staff reports to the county website, [www.clark.wa.gov/the-grid](http://www.clark.wa.gov/the-grid).

---

**Attachments:**

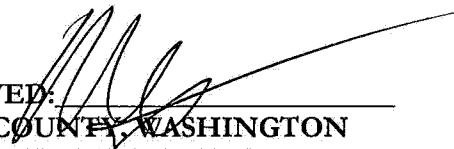


Tom Grange, PE  
Engineering and Construction Manager



Heath H. Henderson, PE  
Public Works Director/County Engineer

Primary Staff Contact: Ken Paul, PLS, Ext. 5130



APPROVED:  
CLARK COUNTY, WASHINGTON  
CLARK COUNTY COUNCIL

DATE: 5-8-18

SR# 92-18



APPROVED: \_\_\_\_\_  
Jim Rumpeltes, Interim County Manager

DATE: \_\_\_\_\_

# BUDGET IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

This requires a change within existing appropriation from controllables to capital.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
<b>Total</b>						

II. A – Describe the type of revenue (grant, fees, etc.)

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1012 / County Roads	0		\$ 0				
<b>Total</b>	0						

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies		(\$ 27,096)				
Travel						
Other controllables						
Capital Outlays		\$ 27,096				
Inter-fund Transfers						
Debt Service						
<b>Total</b>		\$ 0				