

# 2019 Annual Construction Program (ACP), and 2019–2024 Transportation Improvement Program (TIP) Work Sessions

County Councilors' Work Session

July 18, 2018

11:00 AM

Clark County Public Service Center  
1300 Franklin Street, Vancouver, WA  
Hearing Room, 6th Floor

# Goal of this Work Session

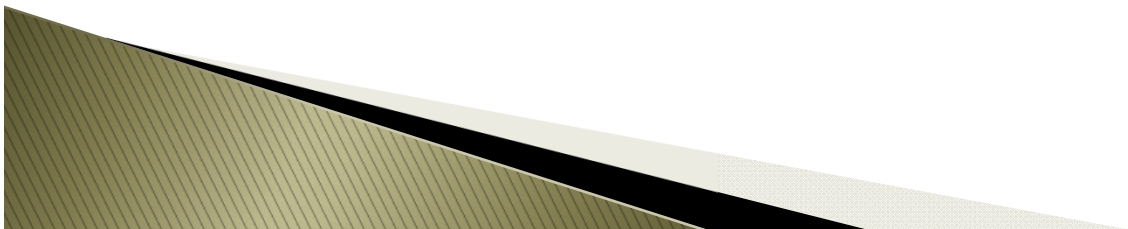
## Review Proposed

- 2019–2024 Transportation Improvement Program
- 2019 Annual Construction Program

... To adopt these programs in November or before the budget adoption, per state law.

# Agenda

- ▶ Guiding Principles and Legalities
- ▶ Funding Charts (Capital Areas and Revenue)
- ▶ Construction Schedule
- ▶ Risks and Unknowns
- ▶ Next Steps



# Guiding Principles and Legalities

## Council Guiding Principles:

1. Debt Service
2. Safety & Preservation of existing Assets
3. Capital Projects

## Legal Requirements:

RCW 36.81 and WAC 136

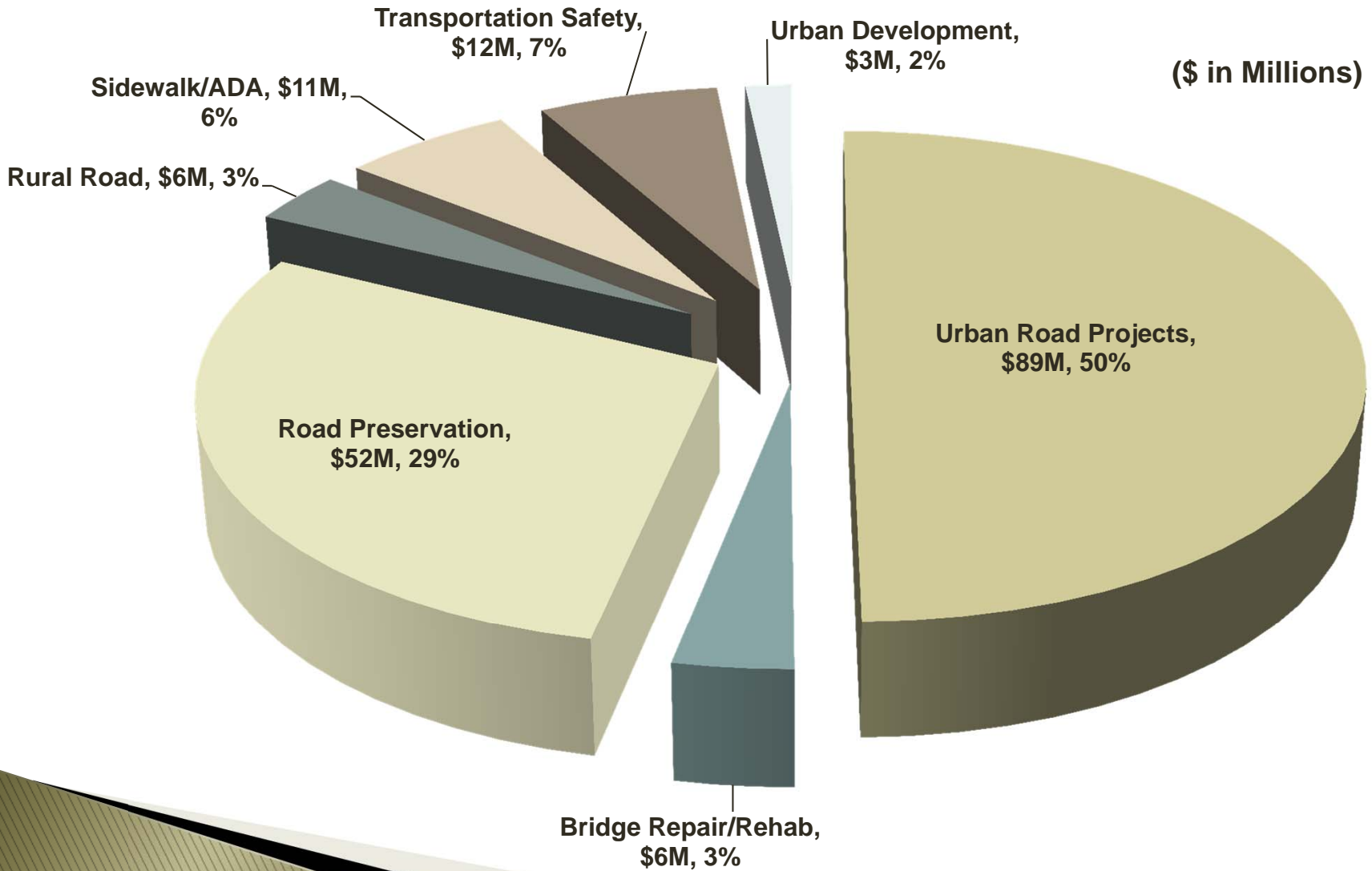
All capital road projects are to be in ACP/TIP.

County Engineer to ***“develop and apply”*** priority programming.

Council adopts before budget – Council action required to later amend TIP. TIP follows adopted policies and Comprehensive Plan via the Capital Facilities Plan.

ACP = Annual Construction Program  
TIP = Transportation Improvement Program

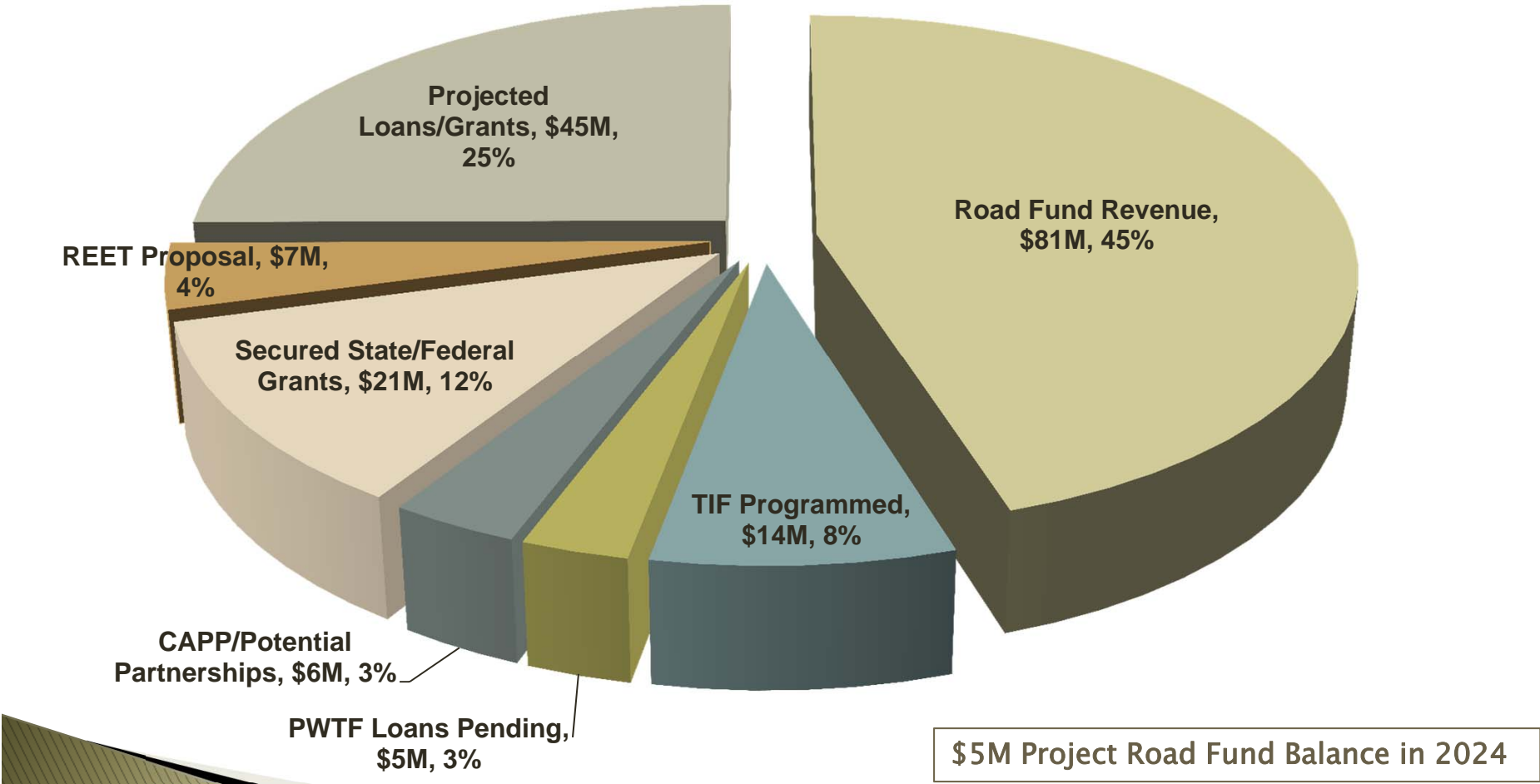
# Projected TIP Capital Project Areas



**\$179 Million 6-year TIP Total**

# Projected TIP Revenue Sources

(\$ in Millions)



TIF= Traffic Impact Fees  
CAPP= CRAB: County Arterial Preservation Program

**\$179 Million 6-year TIP Total**



# Proposed Construction Schedule: 6-Year TIP

2018	2019	2020	2021	2022	2023	2024 and beyond
<u>NE 10th Avenue (\$23.2M)</u> NE 154th Ave to NE 164th Ave	<u>NE 10th Avenue (\$9-12M) *</u> NE 149th St to NE 154th St		<u>NE 15th Avenue (\$15M) *</u> NE 179th St to NE 10th Ave			
<u>NE 119th Street (\$9.3M)</u> NE 50th Ave to NE 72nd Ave	<u>NE 119th Street East (\$12.4M)</u> NE 87th Ave to NE 112th Ave	<u>NE 99th Street (\$10.5M) *</u> NE 94th Ave to SR-503	<u>I-5 / NE 179th Street (\$27M) *</u> NE Delfel Rd to NE 15th Ave (may be built in phases)			
<u>Salmon Creek Slide Repair (\$918k)</u> NE 50th to NE 53rd Av	<u>NE Blair Road (\$3.4M)</u> SR-500 to MP 2.47	<u>Davis Bridge Replacement (\$1.4M) *</u> Davis Rd E of Ward Rd	<u>NE 182nd Avenue at SR-500 (\$4-5M) *</u> (WSDOT Partnership/TIF)	<u>Ward Road (\$6M)</u> NE 162nd Ave to 172nd Ave		
<u>Hwy 99 Pedestrian-Bicycle Improvements (\$2.4M)</u>	<u>NE Manley Road (\$4.2M)</u> NE 244th St to NE 82nd Ave		<u>STEVE 2 Traffic Signal Optimization (\$460k)</u> NE 25th Ave to NE Ward Rd		<u>NE 152nd Avenue (\$8.1M)</u> Padden to NE 99th St	
<u>Hazel Dell Adaptive Traffic (\$1M)</u> NW 9th Ave to Padden Pkwy	<u>Hwy 99 at 99th Street Intersection (\$6.6M)</u>		<u>Salmon Creek, Lehto, Smith Bridges (\$1.5M)</u> Rehabilitation and Scour		<u>NE 72nd Aves (\$20M)</u> NE 122nd St to NE 179 St	
<u>NE 107th Sidewalk (\$0.6M)</u> Covington Rd to 78th St	<u>Hwy 99 Preservation (\$4.1M)</u> NE 78th to NE 134th St	<u>Klineline Sidewalk (\$0.6M)</u> NE 122nd St to NE 129th St	<u>NE 68th East Sidewalk (2.1M) *</u> Highway 99 to COV limits		<u>NE 119th St at 132nd Ave Intersection (\$8M)</u>	
<b>Ongoing Programs: 6-years</b> (some overlap w/above)	<b>Road Preservation: \$52M</b> <b>Sidewalks &amp; ADA: \$11M</b> (\$5.1 Sidewalk / \$4.9 ADA)	<b>Bridge Repair &amp; Rehabilitation: \$6M</b> <b>Transportation Safety \$12M</b> <b>Rural Road Improvement Program \$6M</b>	<b>Advanced Right of Way: \$60k</b> <b>Urban Development Roads: \$3M (182/500)</b>			

<b>Gray:</b>	Projects currently under construction
<b>Yellow:</b>	Fully Funded projects or grant committed
<b>Pink:</b>	Highest priority projects to seek funding
<b>White:</b>	Next Tier of project or Ongoing Projects

# Risks and Unknowns:

- ▶ Proposed REET2 Programmed for 2019/2020
- ▶ Five year gap in state funding for 179<sup>th</sup> Street area improvements
- ▶ \$10M PWTF loan for NE 10<sup>th</sup> Avenue
- ▶ Know if we get additional grants by September and November
- ▶ Volatility of TIF revenues. Assume current revenues rate, with an increase in the TIF forecast
- ▶ Reassess TIP revenues/expenditures annually



# Next Steps

