



Heritage Farm Master Plan Update

Public Service Center, 1300 Franklin Street, Vancouver WA, 6th floor Training Room

10:30 a.m.

Presentation to Clark County Council | August 29, 2018

Meeting Purpose

- Provide an update of ongoing programs
- Review changes at the Farm since adoption of the Master Plan
- Review/validate or revise Master Plan components not yet implemented
- Present revenue and expenditure information
- Recap priorities for the Master Plan update



Ongoing Programs and Partners

- Washington State University Extension
- Clark County Food Bank
- Master Gardeners Foundation
- Partners in Careers
- Community Gardens (managed by WSU)
- Pacific Northwest Queen Bee Rearing Club



Current Uses of the Farm (North)



Current Uses of the Farm (South)



Changes Since Master Plan Adopted

- BLA 2015-0060 moved the expansion of Hazel Dell Park to the west of the existing park
- New parking lot is envisioned as one element in the expansion area. This affects the Community Learning Center and Children's Garden
- Poor farm cemetery footprint needs to be updated
- The living farm has been constructed on another property



Additional Master Plan Inputs

Farm Preservation and Maintenance Plan

- Condition observations of historical contributing resources
- Recommendations for preservation, restoration, rehabilitation & reconstruction
- Cost estimates to implement recommendations
- Funding opportunities



Leadership Clark County Recommendations for the Friends of the Farm

- Marketing and events campaign to raise awareness of the Farm and Foundation
- Foundation board membership and staffing
- Financial strategy



2010 Master Plan Elements

- Ag-based community learning and historic interpretation building
- WSU Extension
- Community gardens
- Food Bank garden plots
- Farmer's market
- Certified organic garden
- Master Gardener greenhouses and plant sale
- Outdoor classroom
- Enhanced wetlands
- Living Farm
- Pedestrian and bike trails
- Expansion of Hazel Dell Park
- Site specific, local, organic restaurant
- Enhance existing cemetery
- View point
- Community meeting space



Master Plan Elements Not Yet Implemented

- Interpretive trail
- Community learning center and children's garden
- Farmer's market
- Multi-Use Building
- Stream restoration/wetland enhancement
- Boardwalk and entry pavilion
- Silo reconstruction/location
- Outdoor classroom
- Viewpoint
- 68th Street service and pedestrian access
- Restaurant (potential tenant for multi-use building)
- Enhanced wetlands



Land and Buildings Maintenance

Heritage Farm Revenue & Expenditures

Year	Revenue	Expenditure
2009	\$ 6,832	\$ 95,597
2010	\$ 5,673	\$ 191,455
2011	\$ 8,889	\$ 340,230
2012	\$ 9,640	\$ 232,907
2013	\$ 7,537	\$ 131,875
2014	\$ 6,730	\$ 127,467
2015	\$ 8,377	\$ 141,763
2016	\$ 5,296	\$ 166,648
2017	\$ 5,621	\$ 173,091
Total	\$ 64,595	\$ 1,601,033
Yearly Average	\$ 7,177	\$ 177,893



Parks and Lands Budget 2017-18



Budget Category	Budget	Actual (June 18)
Salaries and Benefits	\$ 178,213	\$ 83,268
Supplies	\$ -	\$ 13,790
Services	\$ 47,439	\$ 3,421
Capital Outlay	\$ 9,052	\$ -
Total	\$ 234,704	\$ 100,479

