

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2018-667

DATE: 7/24/2018

REQUESTED ACTION:

Board of County Councilors ratification and approval of action taken on CCPH SR2018-666 (attached) for approval to: apply for Racial and Ethnic Approaches to Community Health (REACH) through Washington State Department of Health (DOH), increase Community Health Worker position number P003004 from .6 FTE to .8 FTE, and authorize Public Health Director to sign any resulting agreements or amendments. The grant term is expected to be five years beginning September 29, 2018 with up to \$402,000.00 in total remuneration.

Consent Hearing County Manager

BACKGROUND

This CDC-funded grant through DOH will enhance and expand our Prescription Play initiative where SeaMar providers prescribe patients under the age of 18 a prescription for physical activity. The prescription allows the entire family to access physical activity programs at the Firstenburg or Marshall Community Center at no cost for three months. To reach our most diverse community members and those who experience more health disparities, providers at Sea Mar clinics along the Fourth Plain Corridor will participate in the program. We will also be training the SeaMar providers on how to screen for Adverse Childhood Experiences in eligible patients and how/where to refer these patients.

We will partner with SeaMar and the City of Vancouver on this grant. This work would be fully supported by grant funds. It is a 5-year grant and we would be one of 5 “community organizations” funded in Washington State. Anticipated long term outcomes include reduced rates of death and disability, reduced prevalence of obesity, and reduced rates of death and disability due to diabetes, heart disease and stroke. The impact of these efforts will be improved quality of life, the aversion of premature death and reduced medical costs.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS


YES	NO	
	X	Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

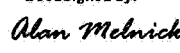
Local Fund Dollar Amount	
Grant Fund Dollar Amount	402,000
Account	1025
Company Name	Public Health

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

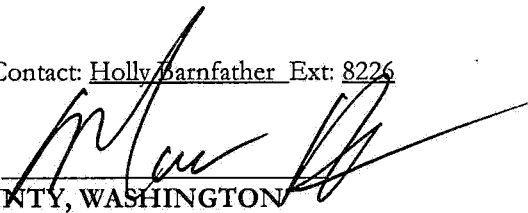
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Holly Barnfather
 Grant and Contract Management Analyst

DocuSigned by:

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Alan Melnick
 Director/Health Officer

Primary Staff Contact: Holly Barnfather Ext: 8226

APPROVED: 
 CLARK COUNTY, WASHINGTON
 CLARK COUNTY COUNCIL

DATE: 7/24/2018

SR# 133-18



APPROVED: _____
 Kathleen Otto, Deputy County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT**Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025/Public Health		17,782		82,747		80,424
Total		17,782		82,747		80,424

II. A – Describe the type of revenue (grant, fees, etc.)

- Federal indirect grant revenue

Part III: Estimated Expenditures

III. A – Expenditures summed up


Fund #/Title	FTE's	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025/Public Health			17,782		82,747		80,424
Total			17,782		82,747		80,424

III. B – Expenditure by object category

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		7,852		40,583		39,444
Contractual		5,000		18,624		18,102
Supplies		75		320		311
Travel		156		805		783
Other controllables		4,699		22,415		21,784
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		17,782		82,747		80,424

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Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP Inc / REV dec (DR)	2017-18 EXP dec /REV Inc (CR)	2019-20 EXP Inc / REV dec (DR)	2019-20 EXP dec /REV Inc (CR)	Type	Operating vs capital	For Future Use1	For Future Use2	Position	Notes
1025	490	703	562490	100	tbd	5,928		60,165		Ongoing Operating					
1025	490	703	562490	200	tbd	1,924		21,002		Ongoing Operating					
1025	490	703	562490	300	tbd	75		640		Ongoing Operating					
1025	490	703	562490	400	tbd	9,855		83,688		Ongoing Operating					
1025	490	706	333000	000	tbd			17,782	165,495	Ongoing Operating					

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7/12/2018

Package number	Fund number	Program	Dept number	Type	Add, Delete, Change	Does this change involve a reclass?	FTE CHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions	For Future Use
1025	490	703	Operating	C	No	0.20	09/18	PD03004					

FOR STAFF REPORTS ONLY:

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Kathleen Otto
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7/17/2018

HR APPROVAL

Signature _____
 Date _____

7/12/2018

BUDGET OFFICE APPROVAL

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Emily Burtois
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Signature _____
 Date _____

ORIGINAL

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2018-666

DATE: 7/11/2018

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Primary Staff Contact: Holly Barnfather Ext: 8226

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

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Kathleen Otto
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APPROVED: _____
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Emily Ewertzig

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HR APPROVAL

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Emily Swartzig
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BUDGET OFFICE APPROVAL