

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 3

RESOLUTION 2018-06

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE DISTRICT NO. 3 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire District No. 3 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2019 is **\$3,273,135,031.00**.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire District No. 3 for the calendar year 2019.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and hereby requested to make a levy for 2019 for said Clark County Fire Protection District No, **\$4,431,890.44**
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
  - A. \$4,425,673.00 into the Current Expense Fund
  - B. \$0.00 into the Reserve Fund of said District
  - C. \$0.00 Registered Warrant Fund
  - D. \$0.00 to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
  - E. \$6,217.44 into the other Fund of said District
5. That one copy of this resolution together with exhibit "A" be delivered to each of the following:

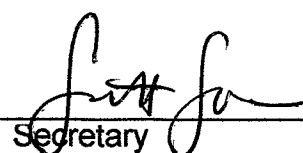
Board of County Commissioners and Auditor of Clark County, Washington

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 3, this 26th day of November, 2018.

  
Board of Fire Commissioners Chair

  
Fire Commissioner

  
Fire Commissioner

ATTEST:   
Secretary



# Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Scott F Sorenson,  
(Name)

Fire Chief, for Clark County Fire District 3, do hereby certify to  
(Title) (District Name)

the Clark County legislative authority that the Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2019 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/26/18:  
(Date of Public Hearing)

Regular Levy: \$4,425,673.00  
(State the total dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Refund Levy: \$6,217.44  
(State the total dollar amount to be levied)

Signature: Scott F. Sorenson

Date: 11/26/18

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# PRELIMINARY 2018 BUDGET

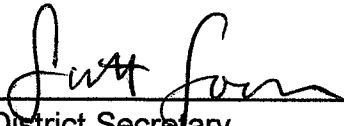
## CERTIFICATION

STATE OF WASHINGTON  
COUNTY OF CLARK

I, Scott F. Sorenson, Secretary of Clark County Fire District No. 3, do hereby certify that the following is a true and correct copy of the budget for the year 2018 adopted by the Fire Commissioners of said district and appearing in the minutes of a meeting held on the 26th day of November, 2018, requesting the Board of Commissioners of Clark County to levy taxes as follows:

A. CURRENT EXPENSE FUND:	
(1) REGULAR LEVY	\$4,425,673.00
(2) EMERGENCY MEDICAL SERVICES	\$0.00
(3) EXCESS LEVY	\$0.00
B. RESERVE FUND	\$0.00
C. REGISTERED WARRANT FUND	\$0.00
D. G.O. BOND FUND	\$0.00
E. OTHER: Administrative Refund	\$6,217.44
F. TOTAL TAXES REQUIRED	<b>\$4,431,890.44</b>

Given under my hand and the official seal of said district on this 26th day of November,  
2018

  
\_\_\_\_\_  
District Secretary

**CLARK COUNTY FIRE DISTRICT 3**  
**2019 PRELIMINARY REVENUE BUDGET**

FUND: 6204

**TOTAL 2019 REVENUE** **\$ 11,395,576.65**

SUB	ELE	OBJ	DESCRIPTION	ESTIMATE
<b>308</b>	<b>000</b>	<b>000</b>	<b>BEGINNING CASH AND INVESTMENT</b>	<b>\$ 3,241,000.00</b>
<b>NEW REVENUE</b>				<b>\$ 8,154,576.65</b>
<b>311</b>	<b>000</b>	<b>000</b>	<b>TAXES</b>	<b>\$ 4,437,090.44</b>
311	100	000	Real and Personal Property Tax	\$ 4,425,673.00
311	105	000	Administrative Refund	\$ 6,217.44
311	199	000	Land Use Tax	\$ -
311	200	000	Diverted County Road Property Tax	\$ -
312	100	000	Private Timber Harvest Tax	\$ -
317	200	000	Leasehold Tax	\$ 200.00
317	400	000	Timber Excise Tax	\$ 5,000.00
<b>330</b>	<b>000</b>	<b>000</b>	<b>INTERGOVERNMENTAL SERVICES</b>	<b>\$ 3,680,876.21</b>
331	000	000	Direct Federal Grants	\$ 420,250.00
334	040	900	State Grants	\$ 1,400.00
335	022	000	Sale of State Timber	\$ -
337	000	000	Fire Control Services	\$ 3,259,226.21
<b>340</b>	<b>000</b>	<b>000</b>	<b>CHARGES FOR GOODS/SERVICES</b>	<b>\$ 1,010.00</b>
341	812	000	Printing and Duplicating	\$ 10.00
341	700	000	Sale of Merchandise	\$ -
341	702	000	Address Signs and Smoke Detectors	\$ -
342	209	000	CPR/First Aid CFA Classes	\$ 1,000.00
<b>360</b>	<b>000</b>	<b>000</b>	<b>MISCELLANEOUS REVENUES</b>	<b>\$ 33,600.00</b>
361	109	000	Investment Interest	\$ 20,000.00
361	320	000	Unrealized Gain on Investments	\$ -
362	500	000	Space and Facilities Lease	\$ 100.00
366	900	000	Interfund Transfer from Fund 6225	\$ -
367	000	000	Gifts, Pledges, Grants, Bequests	\$ 1,000.00
369	100	100	Sale of Junk/Salvage	\$ 10,500.00
369	900	000	Other Miscellaneous Revenue	\$ 1,000.00
369	910	000	Other Non-Revenue	\$ 1,000.00
<b>395</b>	<b>101</b>	<b>000</b>	<b>DNR TIMBER SALES</b>	<b>\$ 2,000.00</b>

CLARK COUNTY FIRE DISTRICT 3  
**2019 PRELIMINARY EXPENDITURE BUDGET**  
 FUND: 6204

**TOTAL 2019 EXPENDITURES** **\$ 11,395,576.55**

<i>SUB</i>	<i>ELE</i>	<i>OBJ</i>	<i>DESCRIPTION</i>	<i>ESTIMATE</i>
<b>508</b>	<b>0</b>	<b>0</b>	<b>ENDING CASH AND INVESTMENTS</b>	<b>\$ 2,969,233.87</b>
<b>522</b>	<b>100</b>		<b>ADMINISTRATION</b>	<b>\$ 547,118.65</b>
			<b>100 Salaries and Wages</b>	<b>\$ 274,292.66</b>
			110 Regular Salaries	\$ 248,292.66
			120 Part Time Salaries	\$ 24,000.00
			140 Over Time	\$ 2,000.00
			<b>200 Personnel Benefits</b>	<b>\$ 148,293.59</b>
			206 LEOFF	\$ 7,834.88
			208 PERS	\$ 13,498.60
			210 SS Medicare/Unemployment	\$ 4,649.38
			211 LEOFF and PERS	
			213 Deferred Compensation	\$ 7,484.78
			221 Medical Plan and LTD	\$ 59,500.08
			222 Labor and Industries	\$ 4,002.39
			223 Dental	\$ 5,541.84
			228 Retired Employee Benefits	\$ 43,781.64
			251 Uniforms	\$ 2,000.00
			<b>300 Supplies</b>	<b>\$ 3,100.00</b>
			314 Maps, Books, Periodicals	\$ 600.00
			315 Office Supplies	\$ 2,500.00
			<b>400 Services and Charges</b>	<b>\$ 96,432.40</b>
			410 Professional Services	\$ 81,782.40
			412 Legal Fees	\$ 9,000.00
			414 LEOFF 1 Long Term Care	\$ 2,282.40
			415 Printing Services	\$ 2,500.00

416 Consulting Services	\$	68,000.00
420 Communications	\$	2,000.00
422 Postage	\$	2,000.00
430 Travel	\$	2,650.00
434 Long Distance Travel	\$	1,750.00
435 Meals	\$	900.00
490 Miscellaneous	\$	10,000.00
491 Association and Memberships	\$	7,700.00
496 Tuition and Registration	\$	2,300.00
<b>500 Intergovernmental Services</b>	<b>\$</b>	<b>25,000.00</b>
510 State Audit	\$	12,500.00
510 Election Fees	\$	12,500.00

<b>522 200</b>	<b>FIRE SUPPRESSION &amp; EMS</b>	<b>\$</b>	<b>6,102,403.78</b>
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<b>100 Salaries and Wages</b>	<b>\$</b>	<b>4,144,163.80</b>
110 Regular Salaries	\$	3,814,367.80
124 Out of Class Pay	\$	38,000.00
140 Over Time Salaries	\$	291,796.00
<b>200 Personnel Benefits</b>	<b>\$</b>	<b>1,482,264.61</b>
210 SS Medicare/Unemployment	\$	71,453.37
208 LEOFF	\$	225,397.33
213 Deferred Compensation	\$	112,527.26
221 Medical Plan and LTD	\$	842,097.50
222 Labor & Industries	\$	151,567.79
223 Dental	\$	61,221.36
251 Uniforms	\$	14,000.00
252 Uniform Sweatshirts/T-Shirts	\$	4,000.00
<b>300 Supplies</b>	<b>\$</b>	<b>203,402.50</b>
310 Office and Operating Supplies		
313 EMS Supplies	\$	64,819.44
314 Maps, Books, Periodicals	\$	1,925.00
315 Office Supplies	\$	1,700.00
318 Equipment Supplies	\$	102,482.23

319 Other Office and Operating Supplies	\$	15,831.51
350 Small Tools and Equipment		
351 Equipment Parts	\$	16,644.32
<b>400 Services and Charges</b>	<b>\$</b>	<b>272,572.87</b>
410 Professional Services		
414 Medical and Dental	\$	50,856.46
415 Printing Services	\$	4,042.50
419 Other Professional Services	\$	6,000.00
420 Communications	\$	-
423 Radio Dispatch	\$	91,227.00
430 Local Travel		
435 Meals	\$	-
440 Advertising		
441 Call for Bids	\$	100.00
442 Legal Advertising	\$	100.00
443 Personnel Advertising	\$	500.00
460 Insurance		
463 Equipment,Buildings,Liability	\$	80,000.00
465 Volunteer Pension/Relief/Disability	\$	2,500.00
480 Contracted Repair,Maintenance		
482 Equipment	\$	19,820.11
484 Radios	\$	11,426.80
491 Volunteer Reimbursement	\$	6,000.00

<b>522 300</b>	<b>PREVENTION</b>	<b>\$</b>	<b>227,071.96</b>
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<b>100 Salaries and Wages</b>	<b>\$</b>	<b>125,573.20</b>
110 Fire Marshal Salary	\$	115,573.20
120 Part Time Salaries	\$	9,000.00
140 Overtime	\$	1,000.00
<b>200 Personnel Benefits</b>	<b>\$</b>	<b>52,458.76</b>
210 SS Medicare/Unemployment	\$	2,049.74

206 PERS Retirement	\$	14,295.42
212 Deferred Compensation	\$	3,467.20
221 Medical and Long Term Disability	\$	24,461.40
222 Labor and Industries	\$	4,295.00
223 Dental	\$	1,890.00
251 Uniforms	\$	2,000.00
<b>300 Supplies</b>	<b>\$</b>	<b>49,040.00</b>
310 Office and Operating Supplies		
314 Maps, Books, Periodicals	\$	2,156.00
315 Office Supplies	\$	560.00
319 Other Operating Supplies	\$	46,324.00

<b>522 450</b>	<b>TRAINING</b>	<b>\$</b>	<b>401,776.98</b>
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<b>100 Salaries and Wages</b>	<b>\$</b>	<b>244,250.43</b>
110 Regular Salaries	\$	219,250.43
140 Overtime	\$	25,000.00
<b>200 Personnel Benefits</b>	<b>\$</b>	<b>88,281.55</b>
210 SS Medicare/Unemployment	\$	3,737.46
208 LEOFF	\$	11,937.88
213 Deferrred Compensation	\$	6,595.51
221 Medical Plan and LTD	\$	54,128.96
222 Labor and Industries	\$	7,544.46
223 Dental	\$	3,737.28
251 Uniforms	\$	600.00
<b>300 Supplies</b>	<b>\$</b>	<b>13,595.00</b>
310 Office and Operating Supplies		
313 Educational Supplies	\$	8,059.00
314 Maps, Books, Periodicals	\$	4,536.00
315 Office Supplies	\$	1,000.00
<b>400 Services and Charges</b>	<b>\$</b>	<b>55,650.00</b>
410 Professional Services	\$	-
419 Guest Speakers	\$	2,500.00
430 Travel	\$	6,300.00
431 Air Travel	\$	1,000.00
434 Long Distance Travel	\$	3,600.00



435 Meals	\$	1,700.00
490 Miscellaneous	\$	46,850.00
491 Associations Dues, Membership	\$	300.00
496 Tuition and Registration	\$	46,550.00

<b>522 410</b>	<b>TRAINING PROVIDED TO EXTERNAL PARTIES</b>	<b>\$</b>	<b>40,964.40</b>
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Fire Cadet Program

**100 Salaries and Wages**

140 Overtime for Cadet Instruction(\$50,000 in 522 200)

**300 Supplies**

313 Fire Cadet Program Supplies	\$	40,964.40
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<b>522 500</b>	<b>FACILITIES</b>	<b>\$</b>	<b>182,075.00</b>
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<b>300 Supplies</b>	<b>\$</b>	<b>24,850.00</b>
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310 Office and Operating Supplies

311 Electrical and Plumbing Supplies	\$	5,000.00
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312 Janitorial Supplies	\$	12,000.00
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317 Equipment Supplies	\$	4,850.00
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319 Paint and Supplies	\$	3,000.00
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<b>400 Services and Charges</b>	<b>\$</b>	<b>157,225.00</b>
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420 Communication Services

421 Telephone	\$	57,200.00
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470 Utility Services

471 Electrical Heating	\$	48,000.00
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472 Garbage	\$	4,175.00
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476 Water/Sewer	\$	12,000.00
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480 Contracted Repair, Maintenance

481 Building Repair	\$	29,200.00
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482 Equipment Repair	\$	6,650.00
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<b>522 600</b>	<b>VEHICLE/EQUIPMENT MAINTENANCE</b>	<b>\$</b>	<b>144,800.00</b>
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**300 Supplies**

323 Unleaded Fuel	\$	12,000.00
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324 Diesel Fuel	\$	23,500.00
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325 Oil and Lubricants	\$	1,000.00
352 Tires and Tubes	\$	16,000.00
356 Vehicle Parts	\$	5,000.00
<b>400 Services</b>		
485 Contracted Repair and Maintenance	\$	87,300.00
<b>594 220 CAPITAL EXPENDITURES</b>	<b>\$</b>	<b>679,907.32</b>
<b>600 Capital Outlay</b>		
620 Buildings and Structures	\$	9,504.00
622 Fire Stations		
629 Other Buildings	\$	-
640 Machinery and Equipment	\$	670,403.32
641 Communications Equipment	\$	9,528.08
644 Office Furniture and Equipment	\$	2,700.00
645 Transportation Equipment	\$	139,536.79
646 Work Equipment	\$	495,811.90
648 Computer Equipment	\$	22,826.55
660 Capital Leases		
661 Lease Payments	\$	-
<b>597 225 500 INTERGOVERNMENTAL SERVICES</b>	<b>\$</b>	<b>100,224.59</b>
550 Operating Transfer Out	\$	100,224.59