

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6
LEVY CERTIFICATION

In accordance with RCW 84.52.020, I, David Taylor, Secretary to the Board for Clark County Fire Protection District No. 6, do hereby certify to the Clark County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2019 as provided in the district's budget, which was adopted following a public hearing held on November 6, 2018.

Regular Levy:	\$11,243,613.77
Emergency Medical Services Levy:	\$3,656,873.04
Refund Levy:	\$20,099.30

Signature:  Date: 11/20/2018

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6
RESOLUTION No. 2018-05

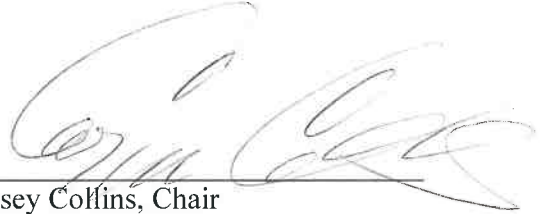
WHEREAS, Clark County Fire Protection District No. 6 has properly given notice of the public hearing held November 6, 2018 to consider the Clark County Fire Protection District No. 6 expense budget for 2019, pursuant to RCW 84.55.120; and

WHEREAS, Clark County Fire Protection District No. 6, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Clark County Fire Protection District No. 6 requires an increase in the regular property tax levy from the previous year; and


WHEREAS, the population of the District is more than 10,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners of Clark County Fire Protection District No. 6 that an increase in regular property tax levy is hereby authorized for the levy to be collected in the 2019 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$108,691.78, which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted at a meeting of the Board of Commissioners of Clark County Fire Protection District No. 6 on this 20th day of November 2018.


Casey Collins, Chair


Brad Lothspeich, Commissioner


Dean Bloemke, Commissioner

ATTEST:


David Taylor, Board Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6
RESOLUTION No. 2018-06
2019 PRELIMINARY FIRE SUPPRESSION BUDGET

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2018 is \$9,391,968,124.00.
2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the Preliminary budget of Clark County Fire Protection District No. 6 for the calendar year 2019.
3. That the Honorable Board of County Councilors of Clark County, Washington be and are hereby requested to make a levy for 2017 for said Clark County Fire Protection District No. 6 of \$11,243,613.77 for collection in 2019.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$11,243,613.77 into the Current Expense Fund of said District (6212)

5. That one copy of this resolution is to be delivered to each of the following:

The Board of County Councilors, Auditor and Assessor of Clark County, Washington.

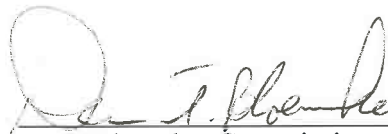
Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 20th day of November 2018, the following Commissioners being present and voting:



Casey Collins, Chair



Brad Lothspeich, Commissioner



Dean Bloemke, Commissioner

ATTEST:



David Taylor, Board Secretary

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2019 PRELIMINARY BUDGET

EXHIBIT A

REVENUE

BARS Code	Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
308 80 00 01	Beginning Fund Balance	8,499,219.09	10,160,055.05		6,490,438.08
311 10 00 12	Property Taxes	10,533,163.38	10,857,935.57	6,077,339.35	11,243,613.77
311 10 50 02	Administrative Refund	-	11,243.11	-	20,099.30
311 11 20 03	Payment in Lieu of Taxes	-	2,500.00	-	2,500.00
317 20 00 01	Leasehold Excise Tax	4,295.31	3,000.00	3,450.83	3,000.00
331 22 00 00	Federal Grant	-	-	-	-
333 97 06 00	Grant - Indirect	-	2,000.00	4,266.09	2,000.00
331 97 06 70	UASI Grant Revenue	-	-	-	-
342 21 00 00	Fire Protection Services	92,267.26	100,000.00	122,783.09	110,000.00
342 60 00 00	Emergency Aid Services	-	-	-	-
342 21 00 10	Fees for Service	100,724.88	100,000.00	65,104.99	75,000.00
361 11 00 00	Investment Interest	80,328.00	65,000.00	88,044.90	70,000.00
369 10 00 01	Sale Junk/Salvage	8,679.10	2,000.00	518.50	2,000.00
369 10 00 10	Sale of Capital Assets	-	2,500.00	-	2,500.00
369 91 00 00	Other Miscellaneous Revenue	947,615.30	15,000.00	26,823.07	20,000.00
	Current Year Revenue	11,767,073.23	11,161,178.68	6,388,330.82	11,550,713.07

EXPENDITURES

LEGISLATIVE

BARS Code	Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
Salaries					
522 10 11 01	Salaries	14,934.00	46,200.00	11,742.00	46,200.00
	Salaries Total	14,934.00	46,200.00	11,742.00	46,200.00
Benefits					
522 10 22 01	FICA/Medicare	3,446.74	4,000.00	806.52	4,000.00
522 10 25 01	Industrial Insurance	37.86	-	31.03	250.00
	Benefits Total	3,484.60	4,000.00	837.55	4,250.00
Services					
522 10 43 40	Long Distance Travel	2,139.58	6,000.00	-	6,000.00
522 10 49 10	Assoc. Dues / Membership	5,150.00	5,500.00	5,453.00	6,000.00
522 10 49 60	Tuition / Registration	1,150.00	3,500.00	170.00	3,500.00
	Services Total	8,439.58	15,000.00	5,623.00	15,500.00
Inter-Governmental					
522 10 51 00	Election Fees	-	-	13,452.67	-
	Inter-Gov. Total	-	-	13,452.67	-
	Legislative Total	26,858.18	65,200.00	31,655.22	65,950.00

ADMINISTRATION

BARS Code	Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
Salaries					
522 12 11 02	Salaries	973,227.63	1,097,143.68	777,855.04	1,220,343.15
	Salaries Total	973,227.63	1,097,143.68	777,855.04	1,220,343.15
Benefits					

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2019 PRELIMINARY BUDGET

EXHIBIT A

522	12	15	01	Deferred Comp - ER	27,925.00	32,000.00	20,550.00	32,000.00
522	12	21	01	PERS/LEOFF	73,942.22	73,000.00	62,004.56	88,000.00
522	12	22	01	Employer FICA/Medicare	13,425.78	16,500.00	10,472.78	17,000.00
522	12	24	01	Medical Insurance	123,915.55	142,000.00	116,080.33	156,000.00
522	12	25	01	Industrial Insurance	19,925.54	22,000.00	13,114.07	26,000.00
522	12	26	01	Dental	11,124.68	14,000.00	10,118.16	15,000.00
522	12	27	01	Disability Insurance	15,242.28	16,000.00	13,093.20	18,000.00
522	12	28	01	HRA VEBA	5,377.19	5,500.00	4,049.79	7,000.00
				Benefits Total	290,878.24	321,000.00	249,482.89	359,000.00
Supplies								
522	12	31	10	Office Supplies	13,407.74	15,000.00	7,991.85	15,000.00
522	12	31	20	Copying	-	1,000.00	-	1,000.00
				Supplies Total	13,407.74	16,000.00	7,991.85	16,000.00
Services								
522	12	41	10	Accounting and Auditing	11,367.36	16,000.00	3,676.34	16,000.00
522	12	41	20	Legal Services	25,259.59	65,000.00	39,244.37	75,000.00
522	12	41	50	Xerox/Printing Services	934.57	2,000.00	278.14	2,000.00
522	12	42	10	Telephone	17,126.48	20,000.00	15,460.83	22,500.00
522	12	42	20	Postage	1,107.40	1,500.00	881.57	1,500.00
522	12	43	41	Long Distance Travel	4,053.93	7,500.00	6,282.41	7,500.00
522	12	44	10	Call for Bids	156.45	1,000.00	413.40	1,000.00
522	12	44	20	Legal Advertising	-	1,000.00	114.40	1,000.00
522	12	45	10	Rent - Copiers	5,950.20	9,400.00	5,041.22	9,400.00
522	12	49	00	Miscellaneous	105.30	2,500.00	102.50	2,500.00
522	12	49	20	Assoc. Dues / Membership	2,680.35	3,000.00	2,534.32	3,200.00
522	12	49	61	Tuition / Registration	15,158.04	19,500.00	3,369.10	19,500.00
				Services Total	83,899.67	148,400.00	77,398.60	161,100.00
				Administration Total	1,361,413.28	1,582,543.68	1,112,728.38	1,756,443.15
SUPPRESSION								
Salaries					2017 Actual	2018 Budget	Sept. 30	2019 Budget
522	20	11	01	Salaries	3,504,083.50	4,044,301.97	2,808,760.57	4,384,570.06
522	20	11	02	Overtime	613,944.68	795,600.00	445,848.30	797,100.00
				Salaries Total	4,118,028.18	4,839,901.97	3,254,608.87	5,181,670.06
Benefits								
522	20	15	01	Deferred Comp - ER	93,500.00	140,000.00	72,000.00	140,000.00
522	20	21	01	PERS/LEOFF	216,857.16	260,000.00	179,040.39	260,000.00
522	20	22	01	Employer FICA/Medicare	60,510.57	63,000.00	47,458.06	63,000.00
522	20	24	01	Medical Insurance	523,801.44	803,250.00	501,947.03	925,000.00
522	20	25	01	Industrial Insurance	177,942.14	235,000.00	116,249.87	235,000.00
522	20	26	01	Dental	51,885.38	95,000.00	50,682.05	95,000.00
522	20	28	01	HRA VEBA	73,773.46	79,000.00	32,000.21	72,000.00
				Benefits Total	1,198,270.15	1,675,250.00	999,377.61	1,790,000.00
Supplies								
522	20	31	30	Educational Supplies	-	3,000.00	-	3,000.00
522	20	31	40	Maps, Books, Periodicals	919.32	3,000.00	27.33	3,000.00
522	20	31	80	Equipment under \$5000	32,826.46	125,000.00	85,874.79	125,000.00
522	20	32	10	Operating Supplies	51,300.24	78,000.00	24,420.40	78,000.00
522	20	32	20	Cleaning & Sanitation	2,306.75	3,000.00	-	3,000.00
522	20	32	70	Computer Supplies	24,068.10	114,000.00	95,612.42	90,000.00
522	20	32	80	Personal Protective Equipment	57,593.34	120,000.00	63,565.47	120,000.00
522	20	35	10	Parts	1,276.83	3,000.00	856.63	3,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2019 PRELIMINARY BUDGET

EXHIBIT A

522	20	35	20	Tire/Tube	15,406.91	19,000.00	5,711.12	20,000.00
522	20	36	30	Unleaded Gas	14,343.36	22,000.00	17,265.30	22,000.00
522	20	36	40	Diesel	19,167.34	36,000.00	22,113.31	36,000.00
522	20	36	50	Motor Oil	845.15	1,200.00	104.71	1,200.00
Supplies Total					220,053.80	527,200.00	315,551.48	504,200.00
Services								
522	20	41	00	Professional Services	373,902.77	455,000.00	165,956.39	375,000.00
522	20	41	40	Medical and Dental	137,760.27	158,000.00	109,410.66	162,000.00
522	20	42	00	Communication Services	25,455.38	34,000.00	24,502.69	34,000.00
522	20	42	30	Radio Dispatch	107,684.15	175,000.00	78,300.28	175,000.00
522	20	42	80	Cellular Phone/Pager	16,872.06	24,000.00	16,342.12	24,000.00
522	20	44	30	Personnel Advertising	405.00	750.00	-	750.00
522	20	46	00	Insurance	114,220.12	120,000.00	116,257.56	130,000.00
522	20	48	20	Equipment Maintenance	16,484.55	30,000.00	13,577.12	30,000.00
522	20	48	40	Radio Maintenance	5,022.20	8,000.00	1,123.67	8,000.00
522	20	48	50	Vehicle Repair/Maintenance	78,994.17	152,000.00	94,091.68	152,000.00
522	20	49	00	Miscellaneous	33,882.30	65,000.00	24,513.60	65,000.00
522	20	49	50	Taxes and Assessments	4,461.55	10,000.00	2,981.06	10,000.00
522	20	49	60	Tuition / Registration	-	5,000.00	-	5,000.00
Services Total					915,144.52	1,236,750.00	647,056.83	1,170,750.00
Capital								
522	20	62	00	Buildings	-	-	-	-
594	22	61	00	Capital Outlay Land	-	-	-	-
594	22	64	12	Machinery and Equipment	36,920.06	690,000.00	-	690,000.00
Capital Total					36,920.06	690,000.00	-	690,000.00
Suppression Total					6,488,416.71	8,969,101.97	5,216,594.79	9,336,620.06
PREVENTION								
Supplies					2017 Actual	2018 Budget	Sept. 30	2019 Budget
522	30	31	30	Educational Supplies	6,407.89	6,500.00	748.11	6,500.00
522	30	31	80	Equipment under \$5000	511.98	4,000.00	1,615.35	4,000.00
Supplies Total					6,919.87	10,500.00	2,363.46	10,500.00
Services								
522	30	41	00	Professional Services	1,010.98	2,000.00	1,413.78	2,000.00
522	30	41	50	Xerox/Printing Services	-	1,000.00	-	1,000.00
522	30	42	20	Postage	-	-	-	-
522	30	43	40	Long Distance Travel	192.83	2,000.00	629.36	2,000.00
522	30	49	60	Tuition / Registration	333.00	1,000.00	460.00	1,000.00
Services Total					1,536.81	6,000.00	2,503.14	6,000.00
Prevention Total					8,456.68	16,500.00	4,866.60	16,500.00
TRAINING								
Supplies					2017 Actual	2018 Budget	Sept. 30	2019 Budget
522	45	31	30	Educational Supplies	681.21	6,000.00	1,624.20	6,000.00
522	45	31	40	Maps, Books, Periodicals	3,284.58	8,000.00	2,798.09	6,000.00
522	45	31	80	Equipment under \$5000	3,294.04	8,000.00	2,210.25	10,000.00
522	45	32	10	Operating Supplies	1,862.03	4,000.00	2,095.23	4,000.00
Supplies Total					9,121.86	26,000.00	8,727.77	26,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2019 PRELIMINARY BUDGET

EXHIBIT A

Services								
522	45	41	00	Professional Services	11,459.86	22,000.00	9,244.26	22,000.00
522	45	43	40	Long Distance Travel	15,731.81	38,000.00	25,429.35	38,000.00
522	45	48	20	Equipment Maintenance	6.70	5,000.00	70.66	5,000.00
522	45	49	60	Tuition / Registration	31,519.26	45,000.00	46,307.99	48,000.00
				Services Total	58,717.63	110,000.00	81,052.26	113,000.00
				Training Total	67,839.49	136,000.00	89,780.03	139,000.00
FACILITIES								
Supplies					2017 Actual	2018 Budget	Sept. 30	2019 Budget
522	50	31	80	Equipment under \$5000	7,056.13	10,000.00	1,585.50	10,000.00
522	50	32	10	Operating Supplies	5,379.17	7,500.00	3,332.84	7,500.00
522	50	32	20	Cleaning and Sanitation	10,971.85	13,000.00	9,837.20	13,000.00
522	50	33	00	Building Supplies	787.67	6,000.00	1,759.08	6,000.00
				Supplies Total	24,194.82	36,500.00	16,514.62	36,500.00
Services								
522	50	41	00	Professional Services	11,278.99	35,000.00	13,466.30	35,000.00
522	50	47	00	Public Utility Service	47,704.26	60,000.00	38,711.44	60,000.00
522	50	48	10	Building Maintenance	21,295.71	65,000.00	18,780.42	65,000.00
522	50	48	20	Equipment Maintenance	1,767.91	4,500.00	3,886.94	4,500.00
522	50	49	60	Tuition / Registration	645.00	1,500.00	1,449.00	1,500.00
				Services Total	82,691.87	166,000.00	76,294.10	166,000.00
Capital								
522	50	64	00	Machinery and Equipment	-	7,500.00	-	7,500.00
				Facilities Total	106,886.69	210,000.00	92,808.72	210,000.00
TECHNICAL RESCUE (TRT)								
Supplies					2017 Actual	2018 Budget	Sept. 30	2019 Budget
522	26	31	30	Education Supplies	1,335.09	1,500.00	586.71	1,500.00
522	26	31	80	Equipment under \$5000	4,381.69	5,700.00	2,704.18	5,700.00
522	26	32	10	Operating Supplies	521.28	2,000.00	164.72	2,000.00
522	26	32	80	Personal Protective Equipment	3,680.82	4,500.00	2,577.90	4,500.00
522	26	35	10	Parts	91.41	500.00	247.91	500.00
				Supplies Total	10,010.29	14,200.00	6,281.42	14,200.00
Services								
522	26	41	01	Professional Services	2,209.07	4,250.00	1,045.20	4,250.00
522	26	43	40	Long Distance Travel	3,289.32	12,000.00	451.60	12,000.00
522	26	48	20	Equipment Maintenance	158.83	1,500.00	297.46	1,500.00
522	26	49	60	Tuition / Registration	597.96	11,500.00	855.00	11,500.00
				Services Total	6,255.18	29,250.00	2,649.26	29,250.00
				Rescue (TRT) Total	16,265.47	43,450.00	8,930.68	43,450.00
FFFB OPERATIONS/INTER-GOVERNMENTAL								
Inter-Fund Transfers					2017 Actual	2018 Budget	Sept. 30	2019 Budget
597	00	00	13	Transfer to Debt Service Fund 6213	706,700.00	708,000.00	708,000.00	708,000.00
597	22	55	10	Transfer to Reserve Fund 6257	37,395.71	-	-	-
597	22	55	20	Transfer to Reserve Fund 6258	1,196,056.71	3,000,000.00	3,000,000.00	2,000,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2019 PRELIMINARY BUDGET

EXHIBIT A

	Intra-Fund Transfers Total	1,940,152.42	3,708,000.00	3,708,000.00	2,708,000.00
	FFFB Operations and Bond/Lease Payment				
522 50 52 00	FFFB Operations	95,110.45	100,000.00	28,569.96	100,000.00
	FFFB/Inter-Governmental Total	2,035,262.87	3,808,000.00	3,736,569.96	2,808,000.00
	6212 Fire Total Expenditures	10,111,399.37	14,830,795.65	10,293,934.38	14,375,963.21
508 00 05 08	Ending Fund Balance	7,490,006.52	6,490,438.08	(3,905,603.56)	3,665,187.94

CLARK COUNTY FIRE DISTRICT 6
 FUND 6213 - DEBT SERVICE
 2019 PRELIMINARY BUDGET

EXHIBIT A

REVENUE

BARS Code	Description	2017 Actual	2018 Budget	Sept 30	2019 Budget
308 10 00 13	Estimated Beginning Balance	-	1,390.84	1,390.84	8,000.00
397 00 00 13	Transfer in from General Fund	706,700.00	708,000.00	708,000.00	708,000.00
360 11 00 03	Investment Interest			703.64	3,000.00
	Total:	706,700.00	709,390.84	709,390.84	719,000.00

EXPENDITURES

BARS Code	Description	2017 Actual	2018 Budget	Sept 30	2019 Budget
591 22 72 13	Capital Bond debt service principal	490,000.00	490,000.00	-	490,000.00
594 22 61 23	Capital Bond debt service Interest &	215,309.17	215,309.17	169,675.00	215,309.17
	Debt Service Expenditures Total	705,309.17	705,309.17	169,675.00	705,309.17
	Ending Fund Balance	1,390.83	4,081.67	539,715.84	13,690.83

CLARK COUNTY FIRE DISTRICT 6
 FUND 6223 - CAPITAL PROJECTS
 2019 PRELIMINARY BUDGET

EXHIBIT A

Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
Estimated Beginning Balance	-	8,511,706.28	8,511,706.25	8,248,912.56
Interest earned	63,807.57	60,000.00	79,570.51	60,000.00
Receipt of Bond Principal	9,065,000.00	-	-	-
Premium on Bond issue	930,145.85	-	-	-
Total:	10,058,953.42	8,571,706.28	8,591,276.76	8,308,912.56
Description				
Bond Issuance Costs	80,818.05	-	-	-
Capital Expenditures / Land	1,292,707.11	1,500,000.00	342,300.70	-
Capital Expenditures / Structure	173,722.01	6,800,000.00	63.50	8,050,000.00
Capital Expenditures / Equipment	-	250,000.00		250,000.00
Capital Projects Expenditures Total	1,547,247.17	8,550,000.00	342,364.20	8,300,000.00
Ending Fund Balance	8,511,706.25	21,706.28	8,248,912.56	8,912.56

CLARK COUNTY FIRE DISTRICT 6
 FUND 6257 - RESERVE FUND
 2019 PRELIMINARY BUDGET

EXHIBIT A

REVENUE

BARS Code	Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
308 80 00 02	Beginning Fund Balance	62,531.78	100,868.21	100,868.21	101,822.68
361 11 00 00	Investment Interest	940.72	750.00	954.47	810.00
397 00 00 01	Transfer In from General Fund	37,395.71	-	-	-
	Current Year Revenue	38,336.43	750.00	954.47	810.00
	Total	100,868.21	101,618.21	101,822.68	102,632.68

EXPENDITURES

BARS Code	Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
Capital					
522 20 64 01	Machinery and Equipment	-	-	-	-
522 20 64 02	Equipment Under \$5,000	-	-	-	-
597 00 00 57	Transfer Out to General Fund	-	-	-	-
	6257 Reserve Expenditures Total	-	-	-	-
	Ending Fund Balance	100,868.21	101,618.21	101,822.68	102,632.68

CLARK COUNTY FIRE DISTRICT 6
 FUND 6258 - CAPITAL RESERVE
 2019 PRELIMINARY BUDGET

EXHIBIT A

REVENUE

BARS Code	Description	2017 Actual	2018 Budget	June 30	2019 Budget
308 80 00 03	Beginning Fund Balance	3,949.10	1,210,560.46	1,210,560.46	4,234,558.46
361 11 00 02	Investment Interest	10,554.65	11,000.00	23,998.00	25,000.00
397 00 00 02	Transfer In from General Fund	1,196,056.71	3,000,000.00	3,000,000.00	2,000,000.00
	Current Year Revenue	1,206,611.36	3,011,000.00	3,023,998.00	2,025,000.00
	Total	1,210,560.46	4,221,560.46	4,234,558.46	6,259,558.46

EXPENDITURES

Sub	Ele	Obj	Description	2017 July 31	2018 Budget	June 30	2018 Budget
Capital							
522	50	64	02	Machinery and Equipment	-	-	-
597	00	00	58	Transfer Out to General Fund	-	-	-
			6258 Capital Reserve Expenditures Total	-	-	-	-
			Ending Fund Balance	1,210,560.46	4,221,560.46	4,234,558.46	6,259,558.46

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2018-07


WHEREAS, Clark County Fire Protection District No. 6 has properly given notice of the public hearing held November 6, 2018 to consider the Clark County Fire Protection District No. 6 expense budget for 2019, pursuant to RCW 84.55.120; and

WHEREAS, Clark County Fire Protection District No. 6, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Clark County Fire Protection District No. 6 requires an increase in the Emergency Medical Services property tax levy from the previous year; and

WHEREAS, the population of the District is more than 10,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners of Clark County Fire Protection District No. 6 that an increase in the Emergency Medical Services property tax levy is hereby authorized for the levy to be collected in the 2019 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$35,350.91, which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted at a meeting of the Board of Commissioners of Clark County Fire Protection District No. 6 on this 20th day of November 2018.


Casey Collins, Chair


Brad Lothspeich, Commissioner


Dean Bloemke, Commissioner

ATTEST: 
David Taylor, Board Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2018-08

2019 PRELIMINARY EMERGENCY MEDICAL SERVICES BUDGET

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:


1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2017 is \$9,391,968,124.00.
2. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the Preliminary Emergency Medical Services budget of Clark County Fire Protection District No. 6 for the calendar year 2019.
3. That the Honorable Board of County Counselors of Clark County, Washington be and are hereby requested to make an Emergency Medical Services levy for 2018 for said Clark County Fire Protection District No. 6 of \$3,656,873.04 for collection in 2019.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$3,656,873.04 into the Current EMS Expense Fund of said District (6242)

5. That one copy of this resolution, together with Exhibit "B", is to be delivered to each of the following:


Board of County Counselors and Assessor and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 20th day of November 2018.


Casey Collins, Chair


Brad Lothspeich, Commissioner


Dean Bloemke, Commissioner

ATTEST: 
David Taylor, Board Secretary

CLARK COUNTY FIRE DISTRICT 6
 FUND 6242 - EMERGENCY MEDICAL SERVICES
 2019 PRELIMINARY BUDGET

EXHIBIT B

REVENUE

Sub	Ele	Obj	Description	2017 Actual	2018 Budget	Sept. 30	2019 Budget
308	80	03 08	Beginning Fund Balance	2,081,130.68	2,189,662.96	2,189,662.96	2,041,751.81
311	10	00 42	Property Taxes	3,425,983.80	3,535,090.57	1,975,235.14	3,656,873.04
311	11	50 02	Payment in Lieu of Taxes	-	-	-	-
317	20	00 00	Leasehold Excise Tax	1,356.61	-	1,122.40	-
361	11	03 61	Investment Interest	29,288.21	25,000.00	21,642.87	25,000.00
361	32	00 00	Unrealized Gain (Loss)	-	-	-	-
369	10	00 02	Sale Junk/Salvage	5.25	3,000.00	-	3,000.00
Current Year Revenue				3,456,633.87	3,563,090.57	1,998,000.41	3,684,873.04
Total				5,537,764.55	5,752,753.53	4,187,663.37	5,726,624.85

EXPENDITURES

EMS TRAINING

Sub	Ele	Obj	Description	2017 Actual	2018 Budget	Sept. 30	2018 Budget
Supplies							
522	45	31 31	Educational Supplies	162.95	3,000.00	-	3,000.00
522	45	31 41	Maps, Books, Periodicals	1,640.57	2,500.00	235.10	1,500.00
522	45	31 81	Equipment under \$5000	2,797.51	5,000.00	1,691.03	5,000.00
522	45	32 11	Operating Supplies	632.43	2,000.00	143.00	2,000.00
Supplies Total				5,233.46	12,500.00	2,069.13	11,500.00
Services							
522	40	48 21	Equipment Maintenance	-	2,500.00	-	2,000.00
522	45	41 10	Professional Services	2,919.00	10,000.00	4,674.33	10,000.00
522	45	43 41	Long Distance Travel	8,941.81	18,000.00	11,850.74	21,000.00
522	45	49 61	Tuition / Registration	15,036.05	29,000.00	19,983.22	32,500.00
Services Total				26,896.86	59,500.00	36,508.29	65,500.00
Training Total				32,130.32	72,000.00	38,577.42	77,000.00

EMERGENCY MEDICAL SERVICE

Sub	Ele	Obj	Description	2017 Actual	2018 Budget	Sept. 30	2018 Budget
Salaries							
522	26	11 00	Salaries	2,224,073.77	2,087,451.72	1,525,898.70	2,211,277.39
522	26	11 02	Overtime	195,036.43	324,600.00	93,621.42	282,300.00
Salaries Total				2,419,110.20	2,412,051.72	1,619,520.12	2,493,577.39
Benefits							
522	26	21 01	PERS/LEOFF	130,108.60	135,000.00	89,204.70	140,000.00
522	26	22 01	FICA/Medicare	34,874.30	40,000.00	24,084.54	42,000.00
522	26	15 01	Deferred Comp - ER	58,500.00	60,000.00	38,750.00	60,000.00
522	26	24 01	Medical Insurance	333,855.12	434,000.00	264,712.21	434,000.00
522	26	25 01	Industrial Insurance	102,537.67	125,000.00	62,810.69	125,000.00
522	26	26 01	Dental	42,058.93	47,000.00	26,373.37	47,000.00
522	26	28 01	HRA VEBA	25,600.00	28,500.00	17,100.00	28,500.00
Benefits Total				727,534.62	869,500.00	523,035.51	876,500.00
Supplies							
522	26	31 10	Office Supplies	290.25	2,500.00	45.22	2,500.00
522	26	31 81	Equipment under \$5000	826.80	10,000.00	263.66	10,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6242 - EMERGENCY MEDICAL SERVICES
 2019 PRELIMINARY BUDGET

EXHIBIT B

Sub	Ele	Obj	Description	2017 Actual	2018 Budget	Sept. 30	2018 Budget
522	26	32 11	Operating Supplies	5,558.83	10,000.00	851.83	10,000.00
522	26	32 20	Cleaning & Sanitation	655.95	1,500.00	462.94	1,500.00
522	26	32 30	Drugs/Medical	44,841.48	68,000.00	33,010.08	68,000.00
522	26	32 70	Computer Supplies	84.14	18,000.00	16.25	10,000.00
522	26	32 81	Personal Protective Equipment	24,387.05	42,000.00	17,122.42	42,000.00
522	26	35 11	Parts	-	750.00	-	750.00
522	26	35 20	Tire/Tube	-	5,000.00	1,371.84	5,000.00
522	26	36 30	Unleaded Gas	1,885.44	2,500.00	42.54	2,500.00
522	26	36 40	Diesel	2,925.15	5,000.00	-	5,000.00
522	26	36 50	Motor Oil	54.23	200.00	105.82	200.00
Supplies Total				81,509.32	165,450.00	53,292.60	157,450.00
Services							
522	26	41 02	Professional Services	42,102.62	65,000.00	41,418.06	65,000.00
522	26	42 00	Communication Services	4,863.96	7,500.00	4,035.82	7,500.00
522	26	42 30	Radio Dispatch	34,949.25	50,000.00	37,458.25	50,000.00
522	26	48 21	Equipment Maintenance	-	4,000.00	-	4,000.00
522	26	48 40	Radio Maintenance	-	3,000.00	-	3,000.00
522	26	48 50	Vehicle Repair/Maintenance	4,866.46	10,000.00	1,934.44	10,000.00
522	26	49 50	Taxes and Assessments	1,034.84	2,000.00	12.60	2,000.00
522	26	49 90	Other Misc. Services	-	500.00	95.00	500.00
Services Total				87,817.13	142,000.00	84,954.17	142,000.00
Capital							
594	22	64 42	Machinery and Equipment	-	50,000.00	-	50,000.00
Inter-Governmental							
522	26	51 00	Election Fees	-	-	-	-
Inter-Gov. Total				-	-	-	-
Emergency Medical Services Total				3,315,971.27	3,639,001.72	2,280,802.40	3,719,527.39
6242 EMS Expenditures Total				3,348,101.59	3,711,001.72	2,319,379.82	3,796,527.39
508	00	05 09	Ending Fund Balance	2,189,662.96	2,041,751.81	1,868,283.55	1,930,097.46